



REGENT SUKOHARJO
PROVINCE OF CENTRAL JAVA
SUKOHARJO REGENCY REGULATIONS
NUMBER 61 OF 2023

ABOUT

CALCULATION AND DETERMINATION OF DRINKING WATER RATES FOR REGIONAL PUBLIC COMPANIES
TIRTA MAKMUR DRINKING WATER IN 2024

BY THE GRACE OF GOD ALMIGHTY

REGENT SUKOHARJO,

Considering: a. that in the context of orderly administration and transparency to guarantee drinking water services to the community in Sukoharjo Regency, guidelines are needed in determining drinking water tariffs;

b. that with the establishment of the Upper Limit Tariff and Lower Limit Tariff for Drinking Water for Regency/City Regionally Owned Drinking Water Enterprises in Central Java in 2024, the calculation and determination of the drinking water tariff for the Tirta Makmur Regional Public Company for Drinking Water, Sukoharjo Regency in 2024 needs to be adjusted;

c. that to implement the provisions of Article 94 paragraph (1) of Sukoharjo Regency Regional Regulation Number 12 of 2019 concerning the Regional Public Company for Drinking Water Tirta Makmur as amended by Regional Regulation Number 11 of 2022 concerning Amendments to Regional Regulation Number 12 of 2019 concerning Regional Public Water Companies Drinking Tirta Makmur, needs to stipulate a Regent's Regulation regarding Calculation and Determination of Drinking Water Tariffs

Tirta Makmur Regional Public Drinking Water Company
Sukoharjo Regency;

d. that based on the considerations as intended in letters a, b, and c, it is necessary to stipulate a Regent's Regulation concerning Calculations and Determination of Drinking Water Tariffs for Tirta Makmur Regional Public Company Drinking Water in 2024;

- Bearing in mind: 1. Law Number 13 of 1950 concerning the Establishment of Regency Areas within the Province of Central Java as amended by Law Number 9 of 1965 concerning the Establishment of the Batang II Level Region by amending Law No. 13 of 1950 concerning Establishment of Regency Areas within the Province of Central Java (State Gazette of 1965 Number 52, Supplement to State Gazette Number 2757);
2. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2014 Number 244, Supplement to State Gazette of the Republic of Indonesia Number 5587) as amended several times, most recently by Law Number 6 of 2023 concerning Stipulation of Regulations in Lieu of Laws. Law Number 2 of 2022 concerning Job Creation becomes Law (State Gazette of the Republic of Indonesia of 2023 Number 41, Supplement to State Gazette of the Republic of Indonesia Number 6856);
3. Minister of Home Affairs Regulation Number 71 of 2016 concerning Calculation and Determination of Drinking Water Tariffs (State Gazette of the Republic of Indonesia of 2016 Number 1400) as amended by Minister of Home Affairs Regulation Number 21 of 2020 concerning Amendments to Minister of Home Affairs Regulation Number 71 of 2016 concerning Calculation and Determination of Drinking Water Tariffs (State Gazette of the Republic of Indonesia of 2020 Number 406);
4. Sukoharjo Regency Regional Regulation Number 12 of 2019 concerning Tirta Makmur Regional Drinking Water Public Company (Sukoharjo Regency Regional Gazette of 2019 Number 12, Supplement to Sukoharjo Regency Regional Gazette Number 286) as amended by Regional Regulation Number 11 of 2022 concerning Amendments to Regulations Regional Number 12 of 2019 concerning Tirta Makmur Regional Drinking Water Public Company (Sukoharjo Regency Regional Gazette of 2022 Number 11, Supplement to Sukoharjo Regency Regional Gazette Number 311);

DECIDE:

To stipulate: REGENT'S REGULATION CONCERNING THE CALCULATION AND DETERMINATION OF DRINKING WATER RATES FOR TIRTA MAKMUR REGIONAL PUBLIC WATER COMPANIES IN 2024.

PIG
GENERAL REQUIREMENTS

article 1

1. The region is Sukoharjo Regency.
2. Regional Government is the Regent as the organizing element of the Regional Government which leads the implementation of government affairs which are the authority of the autonomous Region.
3. The Regent is the Regent of Sukoharjo.
4. Tirta Makmur Regional Public Company for Drinking Water, hereinafter referred to as Perumda Air Drinking Tirta Makmur, is the Regional Public Company for Drinking Water of Sukoharjo Regency which is a Regional Public Company which operates in the field of drinking water services.
5. The Supervisory Board is the Supervisory Board of Perumda Air Drink Tirta Makmur.
6. The Directors are the Directors of Perumda Air Minum Tirta Makmur.
7. Drinking Water is drinking water produced by Perumda Air Drink Tirta Makmur.
8. Customers are communities or institutions registered as recipients of Drinking Water services to meet their own needs.
9. Customer Type is a set of customers who have the same criteria in each Customer group.
10. Industry is a group of industries whose daily business activities change goods into goods of higher value in order to make a profit.
11. Standards for Basic Drinking Water Requirements are 10 (ten) cubic meters/head of family/month or 60 (sixty) liters/person/day or other volume units.
12. Special Groups are institutions or bodies that use drinking water to meet the needs regulated in the agreement.
13. Drinking Water Tariff, hereinafter referred to as tariff, is the Drinking Water service fee policy determined by the Regent for the use of each cubic meter (m³) or other volume unit provided by Perumda Tirta Makmur Drinking Water which must be paid by the customer.
14. Low Tariff is a subsidized tariff whose value is lower than the basic fee.
15. Basic Tariff is a tariff whose value is the same or equivalent at basic cost.

16. Full Tariff is a tariff whose value is higher than the basic fee.
17. Agreement tariff is a tariff whose value is calculated based on an agreement between Perumda Air Drink and the Customer.
18. Average tariff is the total tariff revenue divided by the total volume of water sold.

CHAPTER II
BASIS OF TARIFTING POLICY

Section 2

Calculation and determination of drinking water tariffs are based on:

- a. affordability and fairness;
- b. service quality;
- c. cost recovery;
- d. water use efficiency;
- e. raw water protection; And
- f. transparency and accountability.

Article 3

(1) Affordability as intended in Article 2 letter a, that:

- a. Determining tariffs for basic drinking water requirements is adjusted to the ability to pay for customers who earn the same as the Provincial Minimum Wage, and does not exceed 4% (four percent) of the income of the customer community; And
- b. setting tariffs for basic drinking water standards for low-income people, the highest tariff is the same as the lowest tariff.

(2) Justice as intended in Article 2 letter a, achieved through:

- a. application of differentiated tariffs with cross subsidies between customer groups; And
- b. implementation of progressive tariffs in order to strive to save on drinking water use.

Article 4

Service Quality as intended in Article 2 letter b, This is done through setting tariffs that consider the balance with the level of service quality received by customers.

Article 5

- (1) Cost recovery as referred to in Article 2 letter c, is full cost recovery *aimed* at covering operational needs.
- (2) Full cost recovery as intended in paragraph (1) is based on a tariff calculation equal to the basic cost.

Article 6

- (1) Water use efficiency and raw water protection as intended in Article 2 letters d and e, is carried out through the imposition of progressive tariffs.
- (2) The progressive tariff as intended in paragraph (1) is calculated through the determination of consumption blocks.
- (3) Progressive rates are charged to customers whose consumption exceeds the Basic Drinking Water Requirements Standard.

Article 7

- (1) Transparency and accountability as intended in Article 2 letter f, are applied in the process of calculating and determining tariffs.
- (2) Transparency as intended in paragraph (1) is carried out with:
 - a. capture customer aspirations related to calculation plans and tariff determination; And
 - b. convey information relating to tariff calculation plans to Customers.
- (3) Accountability as intended in paragraph (1) can be accounted for in accordance with the provisions of statutory regulations.

CHAPTER III

CONSUMPTION BLOCK AND CUSTOMER GROUPS

Article 8

- (1) Perumda Air Drinking Water Customer consumption block includes:
 - a. drinking water consumption block to meet basic needs standards;
And
 - b. Drinking Water consumption block for use above basic needs standards.

- (2) Drinking Water consumption blocks to meet basic needs standards as referred to in paragraph (1) letter a, grouped in one block, for use below or up to 10 m³ (ten cubic meters) are subject to payment equal to the use of 10 m³ (ten cubic meters).
- (3) Drinking water consumption blocks for use above basic needs standards as intended in paragraph (1) letter b, can be divided into several blocks, including:
 - a. consumption block 11 - 20 m³ (eleven to two twenty cubic meters);
 - b. consumption block 21 - 30 m³ (twenty one to thirty cubic meters);
And
 - c. consumption block > 30 m³ (more than thirty meters cubic).

Article 9

- (1) Perumda Water Drinking Water customers are grouped:
 - a. group I;
 - b. group II;
 - c. group III; And
 - d. Special group.
- (2) Group I as intended in paragraph (1) letter a, accommodates at least the types of customers including low-income people and for educational and social purposes by paying low rates.
- (3) Group II as referred to in paragraph (1) letter b, accommodates household customers who use drinking water to meet the daily basic needs for drinking water by paying basic rates.
- (4) The provisions for paying the Basic Tariff as intended in paragraph (3) are excluded for household customers who use Drinking Water above basic needs.
- (5) For household customers as intended in paragraph (4), payment of the Full Tariff is applied.
- (6) Group III as referred to in paragraph (1) letter c, accommodates types of customers who use drinking water to support economic activities by paying full rates.
- (7) The Special Group as intended in paragraph (1) letter d, accommodates types of customers who support basic and/or economic needs who pay tariffs based on the agreement stated in the agreement.
- (8) The Special Group as intended in paragraph (7) is a Customer who will distribute Drinking Water to other parties.

Article 10

(1) Group I as intended in Article 9 paragraph (1) letter a includes:

- a. general social which is a group of customers whose daily activities provide services of public interest, especially for people with low incomes, including:
 1. public faucet/public hydrant;
 2. public bathroom;
 3. Public Water Closet (WC); And
 4. water terminal.
- b. special social which is a group of customers whose daily activities provide services of public and community interest and obtain funding sources for part of their activities, including:
 1. social foundation;
 2. social agencies, Islamic boarding schools;
 3. places of worship; And
 4. educational institutions.
- c. household 1 is a household with a semi-permanent building.

(2) Group II as intended in Article 9 paragraph (1) letter b includes:

- a. household 2 is a household with a permanent building type $\leq 21\text{m}^2$ (less or equal to twenty-one square meters); And
- b. Household 3 is a household with a permanent building type $> 21\text{m}^2$ (more than twenty-one square meters) to type $\leq 45\text{m}^2$ (more than or equal to forty-five square meters).

(3) Group III as intended in Article 9 paragraph (1) letter c includes:

- a. household 4, namely households with permanent buildings of $> 45\text{m}^2$ (more than forty-five square meters) and/or households with small business activities;
- b. Government Agencies, including:
 1. government agency facilities;
 2. government institutions;
 3. Indonesian National Army/State Police dormitory Republic of Indonesia;
 4. government-owned dormitories;
 5. government owned market;
 6. government-owned hospitals;

7. government owned swimming pool;
8. government banks;
9. Regional public companies; And
10. Regional company companies.

c. small business, including:

1. permanent kiosk; 2. business cooperatives;
3. legal aid institutions;
4. acupuncture practice, dental specialist;
5. salon;
6. budget hotel;
7. 1 star and 2 star hotels;
8. doctor's practice;
9. restaurant/catering house;
10. maternity clinic;
11. warehouse;
12. shophouse/small supermarket;
13. private offices, trading services; 14. pharmacy; And
15. type C and type D hospitals.

d. large trade, including:

1. State-Owned Enterprises, service companies;
2. type A and type B hospitals;
3. supermarkets, malls;
4. factory;
5. private swimming pool;
6. cinema hall; 7. dealer, distribution agent; 8. private banks; And
9. 3 star, 4 star and 5 star hotels.

e. Industry.

(4) The special group as intended in Article 9 paragraph (1) letter d includes non-commercial and commercial.

Article 11

Provisions regarding the criteria for Special Group Customers as intended in Article 10 paragraph (4) are regulated in the Directors' Regulations.

CHAPTER IV
REVENUE AND RATES

Part One
Income

Article 12

- (1) Perumda Drinking Water's income consists of:
- a. water revenues; And
 - b. non-water income.
- (2) Water income as intended in paragraph (1) letter a, includes:
- a. water rates;
 - b. fixed load;
 - c. water meter maintenance; And
 - d. water income through water tankers or similar.
- (3) Non-water income as intended in paragraph (1) letter b includes:
- a. new connection revenue;
 - b. laboratory water inspection revenues;
 - c. reconnection income;
 - d. fine income;
 - e. income from replacement of damaged meters;
 - f. parcel pipe replacement income; And
 - g. pipe network installation income.

The second part
Calculation and Determination of Tariffs

Article 13

Tariffs are divided into 4 (four) types, namely:

- a. Low Rates;
- b. Basic rate;
- c. Full Rate; And
- d. Deal Rates.

Article 14

- (1) The Regent can delegate the determination of the Agreement Tariff as intended in Article 13 letter d to the Board of Directors.
- (2) Determination of the Agreement Tariff as intended in paragraph (1) is carried out by the Board of Directors with the approval of the Supervisory Board.
- (3) Agreement Tariff as intended in paragraph (1) stipulated in the cooperation agreement.

(4) The cooperation agreement as intended in paragraph (3) is prepared in accordance with the provisions of statutory regulations.

Article 15

The calculation and amount of the Tirta Makmur Drinking Water Perumda tariff is listed in the Appendix which is an inseparable part of this Regent's Regulation.

CHAPTER V

CLOSING

Article 16

This Regent's Regulation comes into force on the date of promulgation.

of this Regent's person aware of this, ordering every promulgation Regulation to be placed in the Regional Gazette of Sukoharjo Regency.

Set in Sukoharjo
on December 19, 2023

REGENT SUKOHARJO,

signed.

ETIK SURYANI

Promulgated in Sukoharjo
on December 19, 2023

REGIONAL SECRETARY
SUKOHARJO DISTRICT,

signed.

WIDODO

REGIONAL NEWS SUKOHARJO DISTRICT
YEAR 2023 NUMBER 63

The copy corresponds to the original
HEAD OF LEGAL SECTION,

signed

TEGUH PRAMONO, SH, MH

Level I Supervisor
NIP. 19710429 199803 1 003

ATTACHMENT
 SUKOHARJO REGENCY REGULATIONS
 NUMBER 61 OF 2023
 ABOUT
 CALCULATION AND DETERMINATION
 COMPANY DRINKING WATER RATES
 GENERAL DRINKING WATER AREA
 TIRTA MAKMUR IN 2024

CALCULATION AND AMOUNT OF PERUMDA DRINKING WATER RATES
 TIRTA MAKMUR IN 2024

Customer Group No	Block Consumption (M3)	Tariff (Rp)
I GROUP		
General Social	0-10	1,400.00
	11-20	1,400.00
	21-30	1,400.00
	> 30	1,400.00
Special Social	0-10	1,400.00
	11-20	2,100.00
	21-30	2,400.00
	> 30	2,900.00
Household 1	0-10	2,200.00
	11-20	3,000.00
	21-30	4,700.00
	> 30	5,600.00
II GROUP II		
Household 2	0-10	3,000.00
	11-20	3,800.00
	21-30	5,300.00
	> 30	6,200.00
Household 3	0-10	3,900.00
	11-20	5,300.00
	21-30	6,400.00
	> 30	7,100.00
III GROUP		
Household 4	0-10	4,500.00
	11-20	5,800.00

Customer Group No	Block Consumption (M3)	Tariff (Rp)
	21-30	7,500.00
	> 30	7,900.00
Government agencies	0-10	6,400.00
	11-20	7,100.00
	21-30	7,700.00
	> 30	8,200.00
Small Business	0-10	7,500.00
	11-20	8,000.00
	21-30	9,000.00
	> 30	10,000.00
Big Commerce	0-10	8,500.00
	11-20	9,000.00
	21-30	10,000.00
	> 30	11,000.00
Industry	0-10	-
	11-20	10,500.00
	21-30	11,000.00
	> 30	12,100.00
IV SPECIAL GROUP		
Non Commercial	Rates Based on Agreement Cooperation	
Commercial		

REGENT SUKOHARJO,

signed.

ETIK SURYANI