



REGENT SUKOHARJO
PROVINCE OF CENTRAL JAVA
REGIONAL REGULATIONS OF SUKOHARJO DISTRICT
NUMBER 12 OF 2022
ABOUT
REGIONAL REVENUE AND EXPENDITURE BUDGET
BUDGET YEAR 2023
BY THE GRACE OF GOD ALMIGHTY
REGENT SUKOHARJO,

Considering: that to implement the provisions of Article 3 paragraph (3)

Law Number 17 of 2003 concerning Finance

State as amended several times recently by Law

Law Number 7 of 2021 concerning

Harmonization of Tax Regulations needs to be established

Regional Regulations on Revenue and Expenditure Budgets

Region for Fiscal Year 2023;

Remember :

1. Article 18 paragraph (6) of the 1945 Constitution of the Republic of Indonesia;
2. Law Number 13 of 1950 concerning the Establishment of Regency Regions within the Province of Central Java as amended by Law Number 9 of 1965 concerning the Establishment of the Batang Level II Region by amending Law No. 13 of 1950 concerning the Establishment of Regency Regions within the Province of Central Java (State Gazette of 1965 Number 52, Supplement to State Gazette Number 2757);
3. Law Number 17 of 2003 concerning State Finances (State Gazette of the Republic of Indonesia of 2003 Number 47, Supplement to State Gazette of the Republic of Indonesia Number 4286) as amended several times, most recently by Law Number 7 of 2021 concerning Harmonization of Tax Regulations (State Gazette Republic of Indonesia Year 2021 Number 246, Supplement to the State Gazette of the Republic of Indonesia Number 6736);

4. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2014 Number 244, Supplement to State Gazette of the Republic of Indonesia Number 5587) as amended several times, most recently by Law Number 11 of 2020 concerning Job Creation

(State Gazette of the Republic of Indonesia 2020 Number 245, Supplement to the State Gazette of the Republic of Indonesia Number 6573); Regulation

5. Government Number 12 of 2019 concerning Financial Management Regions (State Gazette of the Republic of Indonesia 2019 Number 42, Additional Gazette Republic of Indonesia Number 6322);

With Mutual Consent

REGIONAL PEOPLE'S REPRESENTATIVE COUNCIL OF SUKOHARJO DISTRICT

And

REGENT SUKOHARJO

DECIDE:

Establish: REGIONAL REGULATIONS CONCERNING REVENUE BUDGET AND REGIONAL SPENDING FOR THE 2023 BUDGET YEAR.

article 1

In this Regional Regulation what is meant by:

1. The region is Sukoharjo Regency.
2. The Regent is the Regent of Sukoharjo.
3. Regional Revenue and Expenditure Budget, hereinafter abbreviated APBD is a financial plan regional annual regulations as determined by regulations Area.
4. Regional Revenue is all Regional rights that are recognized as additional net worth in period of the relevant fiscal year.
5. Financing is any receipt that needs to be repaid and/or expenses to be received return, both in the fiscal year and in the fiscal year next.

6. Regional Tax, hereinafter referred to as Tax, is
Mandatory contribution to the Region owed by an individual
or coercive bodies based on
Law, by not getting an imbalance
directly and used for regional needs
for the greatest prosperity of the people.
7. Regional Levy, hereinafter referred to as Levy
is a Regional levy as payment for services or the granting of
certain permits which are specifically provided and/or granted by the
Regional Government for the benefit of individuals or entities.

Section 2

- (1) APBD consists of Regional Revenue, Regional Expenditure, and
Regional Financing.
- (2) The 2023 Fiscal Year APBD consists of Revenue
Regions, Regional Expenditures and Regional Financing with the
following details:

A. Regional Income	Rp. 1,938,312,553,712.00	
B. Regional Shopping	<u>Rp. 2,263,273,231,858.00</u>	(-)
surplus/(deficit)	(Rp. 324,960,678,146.00)	
C. Regional Financing		
1. acceptance	IDR 351,970,678,146.00	
2. financing	<u>IDR 27,010,000,000.00</u>	(-)
Net Financing	Rp. 324,960,678,146.00	

Remaining Excess Budget Financing for the Year Is Rp. 0.00 (zero
rupiah).

Article 3

- (1) Income Area planned as big as
IDR 1,938,312,553,712.00 (one trillion nine hundred thirty
eight billion three hundred twelve million five hundred and fifty
three thousand seven hundred and twelve rupiah),
which consists of:

A. Regional original income	IDR 367,639,216,712.00
B. income transfer	IDR 1,567,663,337,000.00
C. others	Income
Legal area	IDR 3,010,000,000.00

(2) Original Regional Income as intended in (1)
letter A planned as big as
paragraph IDR 367,639,216,712.00 (three hundred sixty-seven billion six
hundred thirty-nine million two hundred sixteen thousand seven hundred and
twelve rupiah), which consists of:

A. Regional Tax	IDR 189,300,000,000.00
B. Regional Levy	IDR 20,977,820,000.00
C. results management separated regional wealth	IDR 30,525,775,000.00
D. other legitimate regional original income	IDR 126,835,621,712.00

(3) Transfer income as intended in paragraph (1)
letter b is planned at IDR 1,567,663,337,000.00 (one trillion five hundred
and sixty-seven billion six hundred and sixty-three million three hundred and
thirty-seven
thousand rupiah), which consists of:

A. income transfer Central government	IDR 1,402,663,337,000.00
B. inter-income transfers area	IDR 165,000,000,000.00

(4) Other legitimate regional income as intended
in paragraph (1) letter c, it is planned for IDR 3,010,000,000.00 (three
billion ten million rupiah), which consists of:

A. Grant income	Rp	3,010,000,000.00
B. others income in accordance with the provisions of the invitational regulations	Rp.	0.00

Article 4

(1) Regional Expenditure Budget for Fiscal Year 2023
planned at IDR 2,263,273,231,858.00 (two trillion two hundred sixty-
three billion two hundred seventy-three million two hundred thirty-one
thousand eight hundred and fifty-eight rupiah), which consists of:

A. operating expenses	Rp. 1,581,342,827,056.00
B. capital expenditure	Rp. 343,399,419,676.00
C. unexpected shopping	Rp. 12,778,890,126.00

D. shopping transfer IDR 325,752,095,000.00

(2) Operational expenditure budget as referred to in (1) letter
planned for A

paragraph IDR 1,581,342,827,056.00 (one trillion five hundred and eight
twenty-one billion three hundred forty-two million eight hundred twenty-seven
thousand fifty-six rupiah), consisting of:

- A. employee expenses Rp. 899,932,530,520.00
- B. spending on goods and services Rp. 611,376,287,536.00
- C. spend IDR 0.00 on flowers
- D. shopping subsidy IDR 1,478,511,000.00
- e. grant expenditure Rp. 65,418,568,400.00
- F. social assistance expenditure Rp. 3,136,929,600.00

(3) Capital expenditure budget as intended in (1) b
planned for letter

paragraph IDR 343,399,419,676.00 (three hundred forty-three billion three
hundred ninety-nine million four hundred and nineteen thousand six
hundred and seventy-six
rupiah), which consists of:

- A. land capital expenditure b. Rp 750,000,000.00
- equipment capital expenditure
and machines IDR 62,244,672,535.00
- C. building capital expenditures and
building IDR 176,015,713,741.00
- D. capital expenditure on roads, networks
and irrigation e. other IDR 98,404,818,400.00
- fixed assets capital expenditure f. capital
expenditure Rp 4,648,306,000.00
- other assets Rp 1,335,909,000.00

(4) The unexpected expenditure budget as referred to in paragraph (1) letter c is
planned at IDR 12,778,890,126.00 (twelve billion seven hundred seventy
eight million eight hundred ninety thousand one hundred twenty six rupiah).

(5) Transfer expenditure budget as referred to in (1) letter d
planned for

paragraph IDR 325,752,095,000.00 (three hundred twenty-five billion seven
hundred fifty-two million ninety-five thousand rupiah), consisting of
on:

- A. profit sharing shopping IDR 20,632,482,000.00
- b. help
- financial spending IDR 305,119,613,000.00

Article 5

(1) Regional Financing Budget for Fiscal Year 2023

It is planned at IDR 324,960,678,146.00 (three hundred and twenty four billion nine hundred and sixty million six hundred and seventy eight thousand one hundred and forty six rupiah)

A. financing expenditure Rp. 351,970,678,146.00

B. expenses Rp. 27,010,000,000.00

_____ (-)
IDR 324,960,678,146.00

(2) The Financing Revenue Budget as referred to in paragraph (1) letter a is planned at IDR 351,970,678,146.00 (three hundred and fifty-one billion nine hundred and seventy million six hundred and seventy eight thousand one hundred and forty-six rupiah), which consists of:

A. remaining over budget calculations
previous fiscal year

IDR 334,406,992,996.00

B. disbursement of reserve funds Rp. 17,563,685,150.00

C. proceeds from the sale of assets

area separated Rp d. reception

0.00

regional loans

Rp

0.00

e. reception

return

give

loan

area

Rp

0.00

F. receipt of other financing

in accordance with the provisions of the
invitation regulations

Rp

0.00

(3) Financing expenditure budget as referred to in paragraph (1) letter b is planned at IDR 27,010,000,000.00 (twenty seven billion ten million rupiah), which consists of:

A. formation

fund

reserve b.

IDR 20,000,000,000.00

Regional capital participation Rp. c. payment

7,010,000,000.00

principal debt installments due

Rp

0.00

D. gift area	loan	Rp	0.00
e. other expenses			
in accordance with the provision	regulation		
laws and regulations		Rp	0.00

Article 6

(1) The difference between the Regional Revenue budget and the expenditure budget

The area where it occurs

surplus/(deficit) amounting to IDR 324,960,678,146.00 (three hundred twenty four billion nine hundred sixty million six hundred seventy eight thousand one hundred and forty six rupiah).

(2) Net Financing which is the difference between income and

The planned financing expenditure is

IDR 324,960,678,146.00 (three hundred twenty four billion nine hundred and sixty million six hundred seventy eight thousand one hundred forty six rupiah).

Article 7

(1) In emergency situations including urgent needs,

Regional Governments can make expenditures that have not yet been made available budget and/or expenses

exceeds the pages specified in the Regional Regulations

This is then included in the APBD amendments

Fiscal Year 2023.

(2) Emergency situation as intended in paragraph (1)

includes:

A. natural disasters, non-natural disasters, social disasters and/or extraordinary events;

B. implementation of search and rescue operations; and/or

C. damage infrastructure Which can disrupt public service activities.

(3) Urgent needs as referred to in paragraph

(1) includes:

- A. Regional needs in the context of basic community services for which the budget is not yet available current fiscal year;
- B. Regional needs that are binding and mandatory shopping;
- C. Regional expenditures that are beyond control Local Government and unpredictable previously, as well as the mandate of statutory regulations invitation; and/or
- D. other pending regional expenditures will cause greater losses for the Government Region and/or community.

Article 8

Further description of the APBD as intended in Article

2, listed in the Appendix which is part no

An integral part of this Regional Regulation consists of:

- 1. Appendix I Summary of Classified APBD
According to Group and Type
Income, Expenditures and Financing;
- 2. Appendix II Summary of Classified APBD
According to Regional Government Affairs
and Organization;
- 3. Appendix III Details of APBD according to Government Affairs
Region, Organization, Program, Activity, Sub
Activity,
Group, Type of Income, Expenditure, and
Financing;
- 4. Appendix IV Recapitulation of Expenditures According to Government Affairs
Regions, Organizations,
Programs, Activities and Results and
Sub Activities and Output;

Article 10

This local regulation are applied at the date stated.

So that everyone knows, it is ordered that this Regional Regulation be promulgated by placing it in the Sukoharjo Regency Regional Gazette.

Set in Sukoharjo
on November 30, 2022
REGENT SUKOHARJO,

signed.

ETIK SURYANI

Promulgated in Sukoharjo on
November 30 2022
REGIONAL SECRETARY
SUKOHARJO DISTRICT

signed.

WIDODO

SUKOHARJO DISTRICT REGIONAL GAZETTE
YEAR 2022 NUMBER 12

The copy corresponds to the original
HEAD OF LEGAL SECTION,

SIGNED

TEGUH PRAMONO, SH, MH
Level I Supervisor
BIGIT. 19710429 199803 1 003

SUKOHARJO DISTRICT REGIONAL REGULATION LIST NUMBER,
CENTRAL JAVA PROVINCE : (12-290/2022)