



COPY

REGENT SUKOHARJO
PROVINCE OF CENTRAL JAVA
SUKOHARJO REGENCY REGULATIONS
NUMBER 4 OF
ABOUT
MAIN PERFORMANCE INDICATORS OF DISTRICT GOVERNMENT
REGENT SUKOHARJO,

Considering: a. that as an effort to increase accountability in the performance of the Regional Government of Sukoharjo Regency, it is necessary to establish key performance indicators as a basis for measuring the success of achieving the strategic goals and targets that have been set;

b. that based on the provisions of Article 3 and Article 4 of the Minister of State Apparatus Empowerment Regulation Number: PER/9/m.pan/5/2007 concerning General Guidelines for Determining Main Performance Indicators within Government Agencies, the Regent is obliged to determine Main Performance Indicators for Regency Governments;

c. that based on the considerations as intended in letters a and b, it is necessary to establish regulations
Regent regarding Key Performance Indicators for Regency Government;

Bearing in mind: 1. Law Number 13 of 1950 concerning the Establishment of Regency Areas within the Province of Central Java;

2. Law Number 25 of 2004 concerning the National Development Planning System (State Gazette of the Republic of Indonesia of 2004 Number 104, Supplement to the State Gazette of the Republic of Indonesia Number 4421);

3. Law Number 12 of 2011 concerning the Formation of Legislation (State Gazette of the Republic of Indonesia of 2011 Number 82, Supplement to Gazette of the Republic of Indonesia Number 5234);

4. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2014 Number 244, Supplement to State Gazette of the Republic of Indonesia Number 5587), as amended several times, most recently by Law Number 9 of 2015 concerning the Second Amendment to the Law -Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2015 Number 58, Additional Gazette

Republic of Indonesia Number 5679);

5. Government Regulation Number 8 of 2006 concerning Financial Reporting and Performance of Government Agencies (State Gazette of the Republic of Indonesia of 2006 Number 25, Supplement to State Gazette of the Republic of Indonesia Number 4614);
6. Government Regulation Number 8 of 2008 concerning Stages, Procedures for Preparing, Controlling and Evaluation of the Implementation of Regional Development Plans (State Gazette of the Republic of Indonesia of 2008 Number 21, Supplement to State Gazette of the Republic of Indonesia Number 4817);
7. Presidential Regulation Number 29 of 2014 concerning the Performance Accountability System for Government Agencies (State Gazette of the Republic of Indonesia of 2014 Number 80);
8. Presidential Regulation Number 87 of 2014 concerning Implementing Regulations of Law Number 12 of 2011 concerning the Formation of Legislative Regulations (State Gazette of the Republic of Indonesia of 2014 Number 199);
9. Regulation of the State Minister for State Apparatus Empowerment Number 9 of 2007 concerning General Guidelines for Determining Main Performance Indicators within Government Agencies;
10. Regulation of the Minister for Administrative Reform Number 20 of 2008 concerning Instructions for Preparing Main Performance Indicators;
11. Regulation of the Minister of Home Affairs Number 80 of 2015 concerning the Establishment of Regional Legal Products (State Gazette of the Republic of Indonesia of 2015 Number 2036) as amended by Regulation of the Minister of Home Affairs Number 120 of 2018 concerning Amendments to Regulation of the Minister of Home Affairs Number 80 of 2015 concerning Establishment Regional Legal Products (State Gazette of the Republic of Indonesia 2019 Number 157);
12. Sukoharjo Regency Regional Regulation Number 10 of 2016 concerning the Sukoharjo Regency Regional Medium Term Development Plan (Sukoharjo Regency Regional Gazette of 2016 Number 10 Supplement to Sukoharjo Regency Regional Gazette Number 234);
13. Sukoharjo Regency Regional Regulation Number 12 of 2016 concerning the Formation and Structure of Sukoharjo Regency Regional Apparatus (Sukoharjo Regency Regional Gazette of 2016 Number 12 Supplement to Sukoharjo Regency Regional Gazette Number 236);

DECIDE :

To stipulate: REGENT'S REGULATION CONCERNING PERFORMANCE INDICATORS

MAIN DISTRICT GOVERNMENT.

PIG
GENERAL REQUIREMENTS

article 1

In this Regent's Regulation what is meant by:

1. The region is Sukoharjo Regency.
2. Regional Government is the Regent as the organizing element of the Regional Government which leads the implementation of government affairs which fall under the authority of the autonomous region.
3. The Regent is the Regent of Sukoharjo.
4. Regional Apparatus is the supporting element of the Regent and the Regional People's Representative Council in the implementation of Government Affairs which fall under the authority of the Region.
5. The 2016-2021 Regional Medium Term Development Plan, hereinafter abbreviated as RPJMD, is a regional planning document for the 5 (five) year period from 2016 to 2021.
6. Regional Apparatus Strategic Plan, hereinafter abbreviated to Regional Apparatus Renstra, is a planning document for Regional Apparatus for a period of 5 (five) years from 2016 to 2021.
7. Regional Government Performance is a description of the level of achievement of the Regional Government's goals and objectives as an elaboration of the vision and mission contained in the 2016-2021 Sukoharjo Regency RPJMD, which indicates the level of success and failure of each program and activity implemented.
8. Regional Apparatus Performance is a description of the level of achievement of Regional Apparatus goals and objectives as an elaboration of the vision and mission contained in the 2016-2021 Regional Apparatus Strategic Plan, which indicates the level of success and failure of each program and activity implemented.
9. Performance measurement is a management activity, specifically comparing the level of performance achieved with standards, plans or targets using predetermined performance indicators.
10. Performance Monitoring is a series of activities to observe the development of performance in the implementation of activities or programs using information from performance measurement results, and identification, analysis and anticipation of problems that have arisen or will arise so that action can be taken as early as possible.

11. Key Performance Indicators, hereinafter referred to as KPI, are measures of the success of an organization's strategic goals and objectives.
12. Regency Government KPI is a measure of the success of a district government's strategic goals and targets, as stated in the 2016-2021 Sukoharjo Regency RPJMD.
13. A goal is something that will be achieved or produced within a period of 1 (one) to 5 (five) years.
14. Strategic targets are results that will be achieved in real terms by government agencies in a more specific, measurable formulation within a shorter period of time than the goal.
15. A program is a policy instrument containing one or more activities carried out by government agencies or community activities coordinated by government agencies to achieve goals and targets and obtain budget allocations in part or in full from the APBN and/or APBD.
16. Activities are part of a program implemented by one or several work units as part of achieving measurable targets in a program, consisting of a set of actions for mobilizing resources in the form of personnel (human resources), capital goods including equipment and technology, funds or a combination from some or all of these types of resources.
17. Outcomes *are* anything that reflects the functioning of the output of activities in a program referring to the strategic goals and objectives of the organization.
18. *Output* is goods or services produced by activities carried out to support the achievement of strategic goals and targets for each program and activity.

CHAPTER II

PURPOSE AND SCOPE

Section 2

The objectives of determining the Regency Government's IKU are:

- a. to obtain performance information that is important and necessary in carrying out good performance management; And
- b. to obtain a measure of success from achievement

Regency Government strategic goals and targets which are then used to improve performance and increase performance accountability.

Article 3

The Regency Government IKU is listed in the Attachment which is an inseparable part of this Regent's [Regulation](#) .

CHAPTER III

SELECTION AND DETERMINATION OF MAIN PERFORMANCE INDICATORS

Article 4

- (1) Regency Government IKU must be aligned and synchronized with the RPJMD.
- (2) Regency Government KPI is at least an outcome indicator .

Article 5

The selection and determination of Regency Government IKU considers:

- a. general policy RPJMD documents and/or documents other relevant strategic matters;
- b. areas of authority, duties and functions, and role functions other;
- c. performance information needs for implementing performance accountability;
- d. the need for government statistical data; And
- e. prevalence in certain fields and developments in science.

CHAPTER IV

DISTRICT GOVERNMENT USE OF IKU

Article 6

Regency Government IKU is used for:

- a. medium term planning; b. annual planning;
- c. budgeting;
- d. preparation of performance determination documents;
- e. performance accountability reporting;
- f. evaluation of government agency performance; And
- g. monitoring and controlling the performance of program and activity implementation.

Article 7

The success of achieving the Regency Government's strategic targets as contained in the RPJMD document must be stated in the Regency Government's IKU.

Article 8

- (1) The Regency Government needs to carry out performance analysis and evaluation by paying attention to the IKU achievements of the Regency Government to complete the information produced in performance measurement and use it to improve performance and increase performance accountability.
- (2) Performance analysis and evaluation as referred to in paragraph (1) is carried out periodically and briefly by examining existing facts in the form of constraints, obstacles and other information.

CHAPTER V

COACHING, COORDINATION AND SUPERVISION

Article 9

- (1) Guidance and development of the implementation of Regency Government IKU is carried out by the Regional Secretary through the Regional Secretariat Organization Section.
- (2) Coordination for the integration of Regency Government IKU into the system of planning, budgeting, monitoring and evaluating program achievements, as well as program and activity accountability reporting is carried out by the Regional Planning, Research and Development Agency.
- (3) Supervision of the implementation of this Regent's Regulation implemented by the Inspectorate.

CHAPTER VI
CLOSING

Article 10

This Regent's Regulation comes into force on the date of promulgation.

So that everyone knows, order this Regent's Regulation to be promulgated in the Regional Gazette of Sukoharjo Regency.

Stipulated in Sukoharjo on
February 22 2019

REGENT SUKOHARJO,

signed

WARDOYO WIJAYA

Promulgated in Sukoharjo on
February 22 2019

REGIONAL SECRETARY
SUKOHARJO DISTRICT,

signed

AGUS SANTOSA

REGIONAL NEWS SUKOHARJO DISTRICT
YEAR 2019 NUMBER 4

ATTACHMENT
 SUKOHARJO REGENCY REGULATIONS
 NUMBER 4 OF 2019
 ABOUT
 KEY GOVERNMENT PERFORMANCE INDICATORS
 REGENCY

MAIN PERFORMANCE INDICATORS OF DISTRICT GOVERNMENT

NO.	GOALS AND OBJECTIVES STRATEGIC	KEY PERFORMANCE INDICATORS	EXPLANATION (Measurement Formulation, Calculation Type, Source Data)
1	2	3	4
1.	Realizing quality government administration.	Community Satisfaction Index	<ul style="list-style-type: none"> • Measurement Formulation: Community Satisfaction Index Value. • Calculation type: Non-cumulative • Data source : Regional Secretariat Organization Section
1.1	Improved good governance.	1. Value of the SAKIP Evaluation Results Report Local government	<ul style="list-style-type: none"> • Measurement Formulation: Value of Evaluation Results on the Implementation of the Government Agency Performance Accountability System (SAKIP) Sukoharjo Regency in year n-1. • Calculation type: Non-cumulative. • Data source : Ministry of State Apparatus Empowerment and Bureaucratic Reform

NO.	GOALS AND OBJECTIVES STRATEGIC	KEY PERFORMANCE INDICATORS	EXPLANATION (Measurement Formulation, Calculation Type, Source Data)
1	2	3	4
		2. Regional Implementation Evaluation Value (EKPPD) <div style="text-align: right; margin-right: 20px;"> Performance Government </div>	<ul style="list-style-type: none"> • Measurement Formulation: Results of the Ministry of Home Affairs' assessment of the Performance of Regional Government with a focus on making and implementing policies of the Sukoharjo Regency Government in year n-1. • Calculation type: Non-cumulative. • Data source : Ministry of Internal Affairs.
		3. BPK's opinion on regional government financial reports	<ul style="list-style-type: none"> • Measurement Formulation: Financial Audit Agency's opinion on Regional Financial Reports in year n-1. • Calculation type: Non-cumulative. • Data source : Audit Board of the Republic of Indonesia.
1.2	Increasing the role of government, society and political parties in developing democracy and conducive politics.	1. Percentage of voter participation in the General Election and Pilkada.	<ul style="list-style-type: none"> • Measurement Formulation: $\frac{\text{Number of voters who exercised their right to vote at the polling station}}{\text{Number of Voters in the DPT}} \times 100\%$ • Calculation type: Non-cumulative. • Data source : • General Election Commissions

NO.	GOALS AND OBJECTIVES STRATEGIC	KEY PERFORMANCE INDICATORS	EXPLANATION (Measurement Formulation, Calculation Type, Source Data)
1	2	3	4
		2. Number of election and regional election violations	<ul style="list-style-type: none"> • Measurement Formulation: Number of election and regional election violations received by Bawaslu Sukoharjo Regency • Calculation type: Non-cumulative. • Data source : Election Supervisory Body
2.	Increase public participation in development.	1. Percentage Village/Kel, carry out Deliberation forums Development Planning	<ul style="list-style-type: none"> • Measurement Formulation: The number of villages/sub-districts implementing Musrenbang is divided by the total number of villages/sub-districts se Sukoharjo Regency x 100 % • Calculation type: Non-cumulative. • Data source : Community and Village Empowerment Service
		2. Percentage of Regional Officials who carry out Development Planning Deliberation forums	<ul style="list-style-type: none"> • Measurement Formulation: The number of regional apparatus implementing Musrenbang is divided by the total number of regional apparatus in Sukoharjo Regency x 100% • Calculation type: Non-cumulative. • Data source : Planning Agency, Regional Study And Development

NO.	GOALS AND OBJECTIVES STRATEGIC	KEY PERFORMANCE INDICATORS	EXPLANATION (Measurement Formulation, Calculation Type, Source Data)
1	2	3	4
2.1	Increased accessibility to public information and its use.	Public Information Openness Index • Measurement	Measurement Formulation: Public Openness Index Value • Calculation type: Non-cumulative. • Data source : Public Information Commission
2.2	Increase the participation of the community and stakeholders in the development process.	1. Percentage of community aspirations accommodated (Musrenbang)	• Measurement Formulation: The number of proposed programs/activities accommodated in the RKPD is divided by the total number of proposals in the Musrenbang multiplied by 100%. • Calculation type: Non-cumulative. • Data source : Body Planning, Study And Regional Development
		2. Number of Public Complaints)	• Measurement Formulation: Number of public complaints received in one year. • Calculation type: Cumulative. • Data source : Inspectorate, Communications and Information Service

NO.	GOALS AND OBJECTIVES STRATEGIC	KEY PERFORMANCE INDICATORS	EXPLANATION (Measurement Formulation, Calculation Type, Source Data)
1	2	3	4
	3. Improve the quality of life of the community.	Human Development Index	<ul style="list-style-type: none"> • Measurement Formulation: Maximum and minimum values of the components of the Human Development Index (simple average of the life expectancy index, education index, and decent living standard index expressed in purchasing power parity) • Calculation type: Cumulative. • Data source : Central Bureau of Statistics
3.1	Improve education. quality	1. Literacy Rate	<ul style="list-style-type: none"> • Measurement Formulation: $\frac{\text{Number of residents aged 15 years and over who can read and write.}}{\text{Number of residents aged 15 years and over}} \times 100\%$ • Calculation type: Cumulative. • Data source : Central Bureau of Statistics
		2. Average Number of Years of Schooling	<ul style="list-style-type: none"> • Measurement Formulation: Number of years of study for people aged 15 years and over who have completed Formal Education (excluding repeat years). • Calculation type: Cumulative.

NO.	GOALS AND OBJECTIVES STRATEGIC	KEY PERFORMANCE INDICATORS	EXPLANATION (Measurement Formulation, Calculation Type, Source Data)
1	2	3	4
			<ul style="list-style-type: none"> Data source : Central Bureau of Statistics
3.2	Realizing an increase in the level of public health.	<p>1. Life Expectancy Rate</p> <p>2. Maternal Mortality Rate</p> <p>3. Infant Mortality Rate</p>	<ul style="list-style-type: none"> Measurement Formulation: Estimated average length of life for the population assuming there is no change in mortality patterns according to age. Calculation type: Cumulative. Data source : Central Bureau of Statistics <ul style="list-style-type: none"> Measurement Formulation: $\frac{\text{Number of maternal deaths}}{\text{Number of Live Births in one year}} \times 100,000$ Calculation type: Non Cumulative. Data source : public health Office <ul style="list-style-type: none"> Measurement Formulation: The number of babies (<1 year old) who died in Sukoharjo Regency during one year was divided by the number of live births in the same year multiplied by one thousand (1,000).

NO.	GOALS AND OBJECTIVES STRATEGIC	KEY PERFORMANCE INDICATORS	EXPLANATION (Measurement Formulation, Calculation Type, Source Data)
1	2	3	4
			<ul style="list-style-type: none"> • Calculation type: Non Cumulative. • Data source : public health Office
4.	Reducing inequality between groups. economic	Gini Index	<ul style="list-style-type: none"> • Measurement Formulation: $G = \frac{1}{\sqrt{3}} \frac{\sigma}{\bar{y}} \rho(y, r_y)$ • Calculation type: Non-cumulative • Data source : Central Bureau of Statistics
4.1	Realizing the development of a comprehensive social protection system.	Reducing Poverty Rates	<ul style="list-style-type: none"> • Measurement Formulation: Reducing the percentage of people categorized as poor relative to the total population. • Calculation type: Non Cumulative. • Data source : Central Bureau of Statistics
4.2	Increased women's empowerment and child protection	1. Gender Development Index	<ul style="list-style-type: none"> • Measurement Formulation: Index of achievement of basic human development capabilities taking into account gender inequality, calculated using the age dimension.

NO.	GOALS AND OBJECTIVES STRATEGIC	KEY PERFORMANCE INDICATORS	EXPLANATION (Measurement Formulation, Calculation Type, Source Data)
1	2	3	4
		2. Percentage of handling cases of violence against women and children.	<ul style="list-style-type: none"> • Calculation type: Non Cumulative. • Data source : Central Bureau of Statistics <ul style="list-style-type: none"> • Measurement Formulation: $\frac{\text{Number of victims of violence receiving services}}{\text{Total number of victims of violence}} \times 100\%$ <i>Which</i> • Calculation type: Non Cumulative. • Data source : Population Control Service, Family Planning, and Women's Empowerment And Child Protection
4.3 Increased employment opportunities.		1. Open Unemployment Rate	<ul style="list-style-type: none"> • Calculation formulation: $\frac{\text{Unemployment number}}{\text{Number of workforce}} \times 100\%$ • Calculation type: Non Cumulative. • Data source : Department of Industry and Manpower

NO.	GOALS AND OBJECTIVES STRATEGIC	KEY PERFORMANCE INDICATORS	EXPLANATION (Measurement Formulation, Calculation Type, Source Data)
1	2	3	4
		2. Labor Force Participation Rate (TPAK)	<ul style="list-style-type: none"> • Calculation formulation: $\frac{\text{Number of Labor Force}}{\text{Population 15 years and over}} \times 100\%$ • Calculation type: Non Cumulative. • Data source : Department of Industry and Manpower
5.	Realizing the fulfillment of basic public services (Goods)	1. Access to adequate drinking water	<ul style="list-style-type: none"> • Measurement Formulation: Percentage of Population having access to drinking water with Total Population • Calculation type: Non Cumulative. • Data source : Planning, Research and Development Agency Area
		2. Free of slum areas	<ul style="list-style-type: none"> • Measurement Formulation: Percentage of slum area handled with total slum area (2014 Regent's Decree) • Calculation type: Non Cumulative. • Data source : Planning, Research and Development Agency Area

NO.	GOALS AND OBJECTIVES STRATEGIC	KEY PERFORMANCE INDICATORS	EXPLANATION (Measurement Formulation, Calculation Type, Source Data)
1	2	3	4
		3. Access to adequate sanitation	<ul style="list-style-type: none"> • Measurement Formulation: Percentage of the number of households with access to sanitation compared to the total number of households • Calculation type: Non Cumulative. • Data source : Planning, Research and Development Agency Area
5.1	Providing adequate housing for low-income people	Home Reduction Percentage No Livable (RTLH)	<ul style="list-style-type: none"> • Measurement Formulation: Calculated based on the number of RTLHs for year n minus the number of RTLHs for year n-1 divided by the total RTLH year n multiplied by 100% • Calculation type: Non Cumulative. • Data source : Department of Housing and Residential Areas
5.2	Establishment of drinking water services for the entire population.	Coverage of drinking water services	<ul style="list-style-type: none"> • Measurement Formulation: Percentage of Population having access to drinking water with Total Population • Calculation type: Non Cumulative. • Data source : Planning, Research and Development Agency Area

NO.	GOALS AND OBJECTIVES STRATEGIC	KEY PERFORMANCE INDICATORS	EXPLANATION (Measurement Formulation, Calculation Type, Source Data)
1	2	3	4
5.3	Realizing increased population access to adequate sanitation (domestic wastewater, garbage and environmental drainage)	1. Coverage of sanitation services	<ul style="list-style-type: none"> • Measurement Formulation: Percentage of the number of households that have access to sanitation with the total number of households • Calculation type: Non Cumulative. • Data source : Planning, Research and Development Agency Area
		2. Coverage of Waste Services	<ul style="list-style-type: none"> • Measurement Formulation: The amount of waste stockpiled divided by the amount of waste handled multiplied by 100% • Calculation type: Non Cumulative. • Data source : environmental services
6.	Increase and strengthen food security.	Expected Food Pattern Score (PPH)	<ul style="list-style-type: none"> • Measurement Formulation: \bar{y} (% RDA X Weight) • Calculation type: Non Cumulative. • Data source : Food Department

NO.	GOALS AND OBJECTIVES STRATEGIC	KEY PERFORMANCE INDICATORS	EXPLANATION (Measurement Formulation, Calculation Type, Source Data)
1	2	3	4
6.1	Increasing food availability and community food consumption levels.	1. Level of food availability	<ul style="list-style-type: none"> • Calculation formulation: $\frac{\text{Total Food Availability}}{\text{Total Food Requirements}} \times 100\%$ • Calculation type: Non Cumulative. • Data source : Food Department
		2. Food consumption level: - calories	<ul style="list-style-type: none"> • Calculation formulation: $\frac{\text{Calorie Consumption per Capita}}{\text{Energy Sufficiency Figure}} \times 100\%$ • Calculation type: Non Cumulative. • Data source : Food Department
7.	Realizing the preservation of natural resources, the environment and disaster management.	Environmental quality index.	<ul style="list-style-type: none"> • Calculation formulation: $IKLH = (30\% \times IKA) + (30\%$ Information: IKLH: Environmental Quality Index IKA: Water Quality Index IKU: Air Quality Index IKTL : Index • Calculation type : Non Cumulative.

NO.	GOALS AND OBJECTIVES STRATEGIC	KEY PERFORMANCE INDICATORS	EXPLANATION (Measurement Formulation, Calculation Type, Source Data)
1	2	3	4
			<ul style="list-style-type: none"> Data source : environmental services
7.1	Realization of environmental quality improvement	Environmental quality index.	<ul style="list-style-type: none"> Calculation formulation: $IKLH = (30\% \times IKA) + (30\%$ Information: IKLH: Environmental Quality Index IKA: Water Quality Index IKU: Air Quality Index IKTL : Index • Calculation type : Non Cumulative. Data source : environmental services
7.2	Disaster management and disaster risk.	1. Disaster risk index.	<ul style="list-style-type: none"> Measurement Formulation: Information obtained from Index calculations Disaster Risk Calculation type: Non Cumulative. Data source : Regional Disaster Management Agency
		2. Disaster Handling Speed Level (<i>disaster response time</i>)	<ul style="list-style-type: none"> Measurement Formulation: Information obtained from calculating the Disaster Handling Speed Level (Response Time Index) • Calculation type: Non Cumulative.

NO.	GOALS AND OBJECTIVES STRATEGIC	KEY PERFORMANCE INDICATORS	EXPLANATION (Measurement Formulation, Calculation Type, Source Data)
1	2	3	4
			<ul style="list-style-type: none"> Data source : Regional Disaster Management Agency
8.	Increase Regional Competition Power	Percentage Increase in Investment	<ul style="list-style-type: none"> Measurement Formulation: Calculated based on Realized Investment in year n minus realized investment in year n-1 divided by realized investment in year n multiplied by 100% Calculation type: Non Cumulative. Data source : Department of Investment and Licensing Services One Door
8.1	Improved investment climate and a more competitive business climate.	Realization PMA/PMDN investment (millions)	<ul style="list-style-type: none"> Measurement Formulation: The total value of PMA/PMDN investment in the relevant year. Calculation type: Cumulative. Data source : Department of Investment and Licensing Services One Door
9.	Realizing accelerated economic growth.	Percentage of economic growth	<ul style="list-style-type: none"> Measurement Formulation: $\frac{\text{GRDP}(t+1) - \text{GRDP}(t)}{\text{GRDP}(t)} \times 100$ t+1 = year of GRDP observation t = year of previous GRDP observation

NO.	GOALS AND OBJECTIVES STRATEGIC	KEY PERFORMANCE INDICATORS	EXPLANATION (Measurement Formulation, Calculation Type, Source Data)
1	2	3	4
			<ul style="list-style-type: none"> • Calculation type: Non Cumulative. • Data source : Central Bureau of Statistics
9.1	Increased economic growth in leading sectors.	1. Percentage contribution of the processing industry sector to GRDP.	<ul style="list-style-type: none"> • Measurement Formulation: Percentage of the total contribution of the processing industry sector to GRDP. • Calculation type: Non Cumulative. • Data source : Central Bureau of Statistics
		2. Percentage of Agriculture's contribution to GRDP Sector	<ul style="list-style-type: none"> • Measurement Formulation: Percentage of the agricultural sector's total contribution to GRDP. • Calculation type: Non Cumulative. • Data source : Central Bureau of Statistics
		3. Percentage of Trade contribution to GRDP. Sector	<ul style="list-style-type: none"> • Measurement Formulation: Percentage of the total contribution of the trade sector to GRDP. • Calculation type: Non Cumulative. • Data source : Central Bureau of Statistics

NO.	GOALS AND OBJECTIVES STRATEGIC	KEY PERFORMANCE INDICATORS	EXPLANATION (Measurement Formulation, Calculation Type, Source Data)
1	2	3	4
10.	Realizing strengthening infrastructure development.	Percentage of regional infrastructure achievements service	<ul style="list-style-type: none"> • Measurement Formulation: Percentage of achievement of regional infrastructure services (roads, bridges, irrigation, settlements, transportation) in the nth year. • Calculation type: Non Cumulative. • Data source : Department of Public Works and Spatial Planning, Department of Housing and Residential Areas.
10.1	Rising means transportation infrastructure.	1. Percentage of Regency roads in good condition.	<ul style="list-style-type: none"> • Measurement Formulation: $\frac{\text{Number of roads in good condition}}{\text{Number of roads in the District Sukoharjo}} \times 100\%$ • Calculation type: Non Cumulative. • Data source : Department of Public Works and Spatial Planning
		2. Percentage of bridges in condition Good.	<ul style="list-style-type: none"> • Measurement Formulation: $\frac{\text{The number of bridges is in good condition}}{\text{Number of bridges in the District Sukoharjo}} \times 100\%$ • Calculation type: Non Cumulative. • Data source : Department of Public Works and Spatial Planning

NO.	GOALS AND OBJECTIVES STRATEGIC	KEY PERFORMANCE INDICATORS	EXPLANATION (Measurement Formulation, Calculation Type, Source Data)
1	2	3	4
		3. Accident Rate Fatality Victim	<ul style="list-style-type: none"> • Measurement Formulation: Percentage of road sections that meet traffic safety standards and fulfill road equipment facilities (signs, markings and guardrails) on the road • Calculation type: Non Cumulative. • Data source : Department of Transportation

REGENT SUKOHARJO,

signed

WARDOYO WIJAYA