



REGENT SUKOHARJO  
PROVINCE OF CENTRAL JAVA  
SUKOHARJO REGENCY REGULATIONS  
NUMBER 39 OF 2022

ABOUT

EXPLANATION OF IMPLEMENTATION RESPONSIBILITIES  
REGIONAL REVENUE AND EXPENDITURE BUDGET  
2021 BUDGET YEAR

BY THE GRACE OF GOD ALMIGHTY

REGENT SUKOHARJO,

Considering: that to implement the provisions of Article 11 of the Regulation Sukoharjo Regency Region Number 3 of 2022 concerning Accountability for Implementation of the Revenue Budget and Regional expenditure for the 2021 Fiscal Year needs to be determined Regent's Regulation on the Explanation of Accountability Implementation of the Regional Revenue and Expenditure Budget Fiscal Year 2021;

- Remember : 1. Law Number 13 of 1950 concerning the Establishment of Regency Areas within the Province of Central Java;
2. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2014 Number 244, Supplement to State Gazette of the Republic of Indonesia Number 5587) as amended several times, most recently by Law Number 11 of 2020 concerning Job Creation (State Gazette of the Republic Indonesia Year 2020 Number 245, Supplement to the State Gazette of the Republic of Indonesia Number 6573);
3. Government Regulation Number 12 of 2019 concerning Regional Financial Management (State Gazette of the Republic of Indonesia of 2019 Number 42, Supplement to State Gazette of the Republic of Indonesia Number 6322);
4. Sukoharjo Regency Regional Regulation Number 7 of 2021 concerning Principles of Regional Financial Management (Sukoharjo Regency Regional Gazette 2021 Number 7, Supplement to Sukoharjo Regency Regional Gazette Number 300);
5. Sukoharjo Regency Regional Regulation Number 3 of 2022 concerning Accountability for Implementation of the Regional Revenue and Expenditure Budget for Fiscal Year 2021 (Sukoharjo Regency Regional Gazette 2022 Number 3, Additional Regional Gazette of Sukoharjo Regency Number R 304);



2. capital expenditure	
a) capital expenditure on land	Rp. 57,390,168,126.00
b) capital expenditure on equipment and machinery	Rp. 66,022,615,391.00
c) capital expenditure on buildings and structures	Rp. 68,356,082,100.00
d) capital expenditure on roads, irrigation and networks	IDR 88,714,959,040.00
e) capital expenditure on other fixed assets	Rp. 3,389,048,828.00
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	Rp. 283,872,873,485.00
3. unexpected shopping	
unexpected shopping	Rp. 405,163,533.00
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	Rp. 405,163,533.00
4. transfer shopping	
a) profit sharing transfer	Rp. 20,319,837,000.00
b) financial aid transfer	
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	Rp. 312,163,274,600.00
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	Rp. 332,483,111,600.00
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amount of surplus/ (deficit) spending	IDR 2,089,455,558,854.00
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	(Rp. 30,177,811,684.00)
financing	
1. receipts	Rp. 358,453,599,194.00
2. expenditures net	Rp. 26,836,457,124.00
financing amount	<hr/>
	IDR 331,617,142,070.00
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remaining excess funding from the current year's budget	Rp. 361,794,953,754.00

#### Article 3

A summary of the regional income and expenditure budget realization report for Fiscal Year 2021 as intended in Article 1 is listed in Appendix I which is an inseparable part of this Regent's Regulation.

#### Article 4

The summary of the regional income and expenditure budget realization report for the 2021 Fiscal Year as referred to in Article 1 is further detailed in the elaboration of the budget realization report as stated in Appendix II which is an inseparable part of this Regent's Regulation.

Article 5

This Regent's Regulation comes into force on the date of promulgation.

So that everyone is aware, this Regent's Regulation is ordered to be promulgated by placing it in the Regional Gazette of Sukoharjo Regency.

Stipulated in Sukoharjo on  
August 10 2022

REGENT SUKOHARJO,

signed.

ETIK SURYANI

Promulgated in Sukoharjo on  
August 10 2022

REGIONAL SECRETARY  
SUKOHARJO DISTRICT,

signed.

WIDODO

REGIONAL NEWS SUKOHARJO DISTRICT  
YEAR 2022 NUMBER 39

The copy corresponds to the original  
HEAD OF LEGAL SECTION,

signed.

RETNO WIDIYANTI B, SH

NIP Level I

Arranger. 19790801 200501 2 010