# REGENT OF SUKOHARJO CENTRAL JAVA PROVINCE REGULATION OF THE REGENT OF SUKOHARJO NUMBER 15 OF 2024 ON

# STANDARD UNIT PRICES FOR THE 2025 BUDGET YEAR BY THE BLESSINGS OF ALMIGHTY GOD REGENT OF SUKOHARJO,

- Considering : a. That the work plan and budget of regional apparatus in drafting the draft regional regulation concerning the regional revenue and expenditure budget are prepared using spending standard analysis, standard unit prices, and technical standards;
  - b. That in order to maintain administrative order by observing the principles of efficiency, effectiveness, propriety, and fairness in the use of budgets charged to the Regional Revenue and Expenditure Budget, it is necessary to establish standard unit prices;
  - c. That based on the provisions of Article 43 paragraph (3) of Regional Regulation Number 7 of 2021 concerning Regional Financial Management, it is stated that standard unit prices are determined by the Regent's Regulation;
  - d. That based on the considerations mentioned in letters
    a, b, and c, it is necessary to establish a Regent's
    Regulation concerning Standard Unit Prices for the
    2025 Budget Year;
- Observing : 1. Article 18 Paragraph (6) of the 1945 Constitution of the Republic of Indonesia;
  - 2. Law Number 13 of 1950 concerning the Establishment of Regency Areas within the Environment of Central

Java Province as amended by Law Number 9 of 1965 concerning the Establishment of the Second Level Region of Batang by amending Law Number 13 of 1950 concerning the Establishment of Regency Areas within the Environment of Central Java Province (State Gazette of 1965 Number 52, Supplement to the State Gazette Number 2757);

- 3. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2014 Number 244, Supplement to the State Gazette of the Republic of Indonesia Number 5587) as amended several times, most recently by Law Number 6 of 2023 concerning the Stipulation of Government Regulation in Lieu of Law Number 2 of 2022 concerning Job Creation to Become Law (State Gazette of the Republic of Indonesia of 2023 Number 41, Supplement to the State Gazette of the Republic of Indonesia Number 6856);
- Sukoharjo Regency Regional Regulation Number 7 of 2021 concerning Regional Financial Management (Sukoharjo Regency Regional Gazette of 2021 Number 7, Supplement to Sukoharjo Regency Regional Gazette Number 300);

#### HAS DECIDED

To Issue

: REGULATION OF THE REGENT CONCERNING STANDARD UNIT PRICES FOR THE 2025 BUDGET YEAR.

#### CHAPTER I

#### GENERAL PROVISIONS

#### Article 1

In this Regent's Regulation, what is meant by:

- 1. Region is Sukoharjo Regency.
- 2. Regent is the Regent of Sukoharjo.
- 3. Regional Government is the Regent as an element of the Regional Government organizer who leads the

implementation of governmental affairs which are the authority of the autonomous region.

- 4. Regional Secretary is the Regional Secretary of Sukoharjo Regency.
- 5. Regional Apparatus is an element that assists the Regent and the Regional People's Representative Council in the implementation of governmental affairs which are the authority of the Region.
- Standard Unit Price is the unit price of each unit of goods/services that applies in the Region as determined by the Regent's Regulation.
- 7. Honorarium Expenditure is compensation given to both Civil Servants and Non-Civil Servants involved in the implementation of services, governance, and development activities carried out by the Regional Government.
- Goods Expenditure is expenditure for the purchase of goods whose benefits are less than 12 (twelve) months in carrying out the programs and activities of the Regional Government.
- Services Expenditure is expenditure for the procurement of services whose benefits are less than 12 (twelve) months in carrying out the programs and activities of the Regional Government.
- 10. Maintenance Expenditure is expenditure intended to maintain existing fixed assets and other fixed assets in normal condition whose value does not meet the capitalization value as determined by the government.
- 11. Capital Expenditure is budget expenditure used to acquire or add value to fixed assets and other assets that provide benefits for more than 1 (one) accounting period and exceed the minimum capitalization threshold for fixed assets or other assets determined by the government.
- 12. Business Trip is travel outside the domicile for both individuals and groups from the office of the Civil

Servant/Non-Civil Servant concerned and is conducted for the interests of the State/Region on the orders of the authorized official.

- 13. Commission is compensation (money) or a certain percentage paid for services rendered in buying and selling, and so forth.
- 14. Premium is a reward (money, etc.) given for the purchase of goods.
- 15. Rebate is a discount received in the form of a price reduction from the official price list.
- 16. Electronic Catalog is an electronic information system that contains lists, types, technical specifications, and prices of certain goods/services from various government goods/service providers.
- 17. Other Official Unit Cost is the official unit cost issued by the provider of goods/services in the form of an official price list that is presented completely, accurately, meets the elements of information, and can be accounted for its truthfulness.

#### Article 2

Standard Unit Prices serve as guidelines in the preparation of:

- a. Work Plan and Budget, Budget Implementation
  Documents, and Budget Implementation Document
  Amendments of Regional Apparatus Work Units; and
- b. Cost Estimates.

### CHAPTER II

#### STANDARD UNIT PRICES

#### Article 3

- (1) Standard Unit Prices consist of:
  - a. Honorarium Expenditure;
  - b. Goods Expenditure;
  - c. Services Expenditure;

- d. Maintenance Expenditure;
- e. Capital Expenditure;
- f. Domestic Business Trip Expenditure; and

g. Foreign Business Trip Expenditure;

considering the principles of efficiency, effectiveness, propriety, and fairness.

- (2) The Standard Unit Prices as referred to in paragraph (1) already include taxes and constitute the highest costs/prices and the farthest distance ceilings/transportation facilities for employees used as the basis for calculating business trip costs to achieve certain outputs.
- (3) Provisions regarding the standard unit prices as referred to in paragraph (1) letters a to g are listed in Annex I, Annex II, Annex III, Annex IV, Annex V, Annex VI, and Annex VII which are an integral part of this Regent's Regulation.

#### CHAPTER III

# IMPLEMENTATION OF STANDARD UNIT PRICES

#### Article 4

In implementing the Standard Unit Prices as referred to in Article 3, the lowest costs/prices are used considering the prices of goods/services at the local location and other costs in accordance with the provisions of the legislation.

#### Article 5

- (1) If in its implementation there is a change in costs/prices and types of goods/services not in accordance with the Standard Unit Prices as referred to in Article 3, then the reasonableness of the prices and types of goods/services must be considered in order to achieve accountable efficiency.
- (2) In the case of procurement/purchase of goods/services exceeding the prices listed in the Standard Unit Prices and/or not listed as referred to in Article 3, then the

Regional Apparatus that conducts the procurement/purchase of goods/services uses the Electronic Catalog or other official unit costs.

- (3) If there is a price difference between what is listed in the Standard Unit Prices, other official unit costs, or the Electronic Catalog, then the procurement/purchase of goods/services uses the lower price.
- (4) The procurement/purchase of goods/services whose costs/prices and types are not listed and/or not in accordance with the Standard Unit Prices as referred to in paragraph (2), the prices are fully submitted to the Regional Apparatus that conducts the procurement/purchase of goods/services considering the principles of efficiency, effectiveness, propriety, and fairness.

#### CHAPTER IV

## COMMISSION, PREMIUM, AND REBATE Article 6

- (1) Forms of Commission, Premium, and Rebate arising from the implementation of the Standard Unit Prices are the rights of the Regional Government which must be deposited back into the Regional Treasury.
- (2) Any violation of the provisions of paragraph (1) shall be subject to sanctions in accordance with the provisions of the legislation.

#### CHAPTER V

#### GUIDANCE AND REPORTING

#### Article 7

- (1) The Regional Secretary conducts guidance in the implementation of the Standard Unit Prices.
- (2) The Regional Secretary reports the results of the guidance implementation of the Standard Unit Prices as referred to in paragraph (1) to the Regent every 6 (six) months.

#### CHAPTER VI

#### SUPERVISION

#### Article 8

The Head of the Regional Apparatus conducts inherent supervision in the implementation of the Standard Unit Prices.

#### CHAPTER VII

#### CLOSING PROVISIONS

### Article 9

This Regent's Regulation comes into force on the date of its enactment. In order for everyone to know, it is ordered to promulgate this Regent's Regulation by placing it in the Regional Gazette of Sukoharjo Regency.

> Issued in Sukoharjo on May 21, 2024 THE REGENT OF SUKOHARJO, Signed ETIK SURYANI

Promulgated in Sukoharjo on May 21, 2024 REGIONAL SECRETARY OF SUKOHARJO REGENCY, Signed WIDODO REGIONAL GAZETTE OF SUKOHARJO REGENCY OF 2024 NUMBER 15