



COPY

REGENT SUKOHARJO
PROVINCE OF CENTRAL JAVA
SUKOHARJO REGENCY REGULATIONS
NUMBER 41 OF 2023

ABOUT

EXPLANATION OF CHANGES IN REGIONAL REVENUE AND EXPENDITURE BUDGET
BUDGET YEAR 2023

BY THE GRACE OF GOD ALMIGHTY

REGENT SUKOHARJO,

Considering: that to implement the provisions of Article 11 of the Regulation
Region Number 7 of 2023 concerning Budget Changes
Regional Revenue and Expenditure for the 2023 Fiscal Year, it is
necessary to stipulate a Regent's Regulation regarding the Elaboration of Changes
Regional Revenue and Expenditure Budget for Fiscal Year 2023;

Remember :

1. Law Number 13 of 1950 concerning the Establishment of Regency Regions within the Province of Central Java as amended by Law Number 9 of 1965 concerning the Establishment of the Batang Level II Region by amending Law No. 13 of 1950 concerning the Establishment of Regency Regions within the Province of Central Java (State Gazette of 1965 Number 52, Supplement to State Gazette Number 2757);
2. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2014 Number 244, Supplement to State Gazette of the Republic of Indonesia Number 5587) as amended several times, most recently by Law Number 6 of 2023 concerning Determination of Government Regulations in Lieu of Laws -Law Number 2 of 2022 concerning Job Creation becomes Law (State Gazette of the Republic of Indonesia of 2023 Number 41, Supplement to State Gazette of the Republic of Indonesia Number 6856);

3. Law Number 11 of 2023 concerning Central Java Province (State Gazette of the Republic of Indonesia of 2023 Number 58, Supplement to the State Gazette of the Republic of Indonesia Number 6867);
4. Sukoharjo Regency Regional Regulation Number 7 of 2023 concerning Amendments to the Regional Revenue and Expenditure Budget for Fiscal Year 2023 (Sukoharjo Regency Regional Gazette for 2023 Number 7);

DECIDE:

To stipulate: REGENT'S REGULATION CONCERNING THE Elaboration of CHANGES YEAR REGIONAL INCOME AND EXPENDITURE BUDGET BUDGET 2023.

article 1

In this Regent's Regulation what is meant by:

1. The region is Sukoharjo Regency.
2. The Regional Government is the Regent as an element the regional government administrator who leads implementation of government affairs autonomous regional authority.
3. The Regent is the Regent of Sukoharjo.
4. Regional Revenue and Expenditure Budget hereinafter abbreviated as APBD is a financial plan regional annual regulations determined by regional regulations.
5. Regional Revenue is all recognized Regional rights as an addition to the value of net assets in the period the relevant fiscal year.
6. Financing is any receipt that needs to be paid returns and/or expenses to be received return, both in the fiscal year and in next fiscal year.

7. Regional Tax is a mandatory contribution to the Region owed by an individual or body that is coercive based on the law, without receiving direct compensation or use

for regional needs for the greatest prosperity of the people.

8. Regional Retribution is a Regional levy as payment for certain services or permits which are specifically provided and/or granted by the Government

Areas for the benefit of private individuals or entities.

Section 2

The 2023 Fiscal Year APBD was originally equal to IDR 2,263,273,231,858 (two trillion two hundred sixty three billion two hundred seventy three million two hundred thirty one thousand eight hundred and fifty eight rupiah) an increase of IDR 62,056,626,205.00 (sixty two billion five twenty-six million six hundred twenty-six thousand two hundred five rupiah) so that it becomes IDR 2,325,329,858,063.00 (two trillion three hundred twenty-five billion three hundred and twenty nine million eight hundred fifty eight thousand six thirty-three rupiah) with the following details: a. Income

1. return	Rp. 1,938,312,553,712.00
2. increase/(decrease) the amount of Income after change b.	<u>IDR 76,337,083,875.00</u>
Regional Shopping	IDR 2,014,649,637,587.00
1. return	Rp. 2,263,273,231,858.00
2. increase/(decrease) in the amount of Regional Expenditures after change c.	<u>IDR 62,056,626,205.00</u>
Regional Financing	Rp. 2,325,329,858,063.00
1. Receipt of Financing	
a) original	IDR 351,970,678,146.00
b) increased/(decreased) (Rp. 14,280,457,670.00) the amount of financing received after change	<u>IDR 14,280,457,670.00</u>
	IDR 337,690,220,476.00

2. Financing expenses

a) again	IDR 27,010,000,000.00	
b) increase/(decrease) Rp		0.00
amount of expenditure		<hr/>
Financing after		
change	IDR 27,010,000,000.00	
net financing amount		
after changes	IDR 310,680,220,476.00	
remaining over financing after		
change	Rp	0.00

Article 3

Further explanation of the changes to the APBD as follows referred to in Article 2, is listed in the Attachment is an inseparable part of this Regent's Regulation consist of:

- a. Appendix I : Summary of the Explanation of APBD Changes Which Classified According to Group, Type, Object, Object Details, Income, Expenditures and Financing;
- b. Appendix II : Explanation of APBD Changes According to Affairs Government Area, Organization, Program, Activity, Sub Activities, Groups, Types, Objects, Details of Objects, Income, Expenditures and Financing;
- c. Appendix III : List of names of potential recipients, addresses Recipients and Grant Amount;
- d. Appendix IV: List of Names of Prospective Recipients, Addresses Recipients and Amount of Social Assistance;
- e. Appendix V: List of Names of Prospective Recipients, Addresses Recipients, and Amount of Assistance Finance is Special and Characteristic General;
- f. Appendix VI: List of Recipient Names, Addresses Recipients and Amount of Sharing Expenditures Results;

- g. Appendix VII: Details of Special Autonomy Funds According to Affairs Government Area, Organization, Program, Activity, Sub Activities, Groups, Types, Objects, Details of Objects, Income, Expenditures and Financing;
- h. Appendix VIII: Details of Mining DBH-SDA
Petroleum and Gas Mining
Natural/Additional DBH-Oil and Gas
Earth According to Governmental Affairs
Regions, Organizations, Programs, Activities, Sub Activities, Groups, Types, Objects, Details of Objects, Income, Expenditures and Financing;
- i. Appendix IX: Details of Additional Infrastructure Funds
According to Local Government Affairs, Organization, Program, Activity, Sub Activities, Groups, Types, Objects and Details of Income, Expenditure and Objects Financing; And
- j. Appendix X: Synchronization of Government Policies
Province/Regency/City in the Region
Borders in Draft Regulations
Regions regarding changes to the APBD and Draft Regional Head Regulation regarding the Explanation of APBD Changes with State Priority Programs;

which is an inseparable part of the Regulations
this Regent

Article 4

The implementation of the explanation of APBD changes stipulated in this Regent's Regulation is further outlined in the implementation document for changes to the Regional Work Unit budget in accordance with statutory regulations.

Article 5

This Regent's Regulation comes into force on the date of promulgation.

So that everyone knows, ordered
promulgation of this Regent's Regulation with its placement
in Sukoharjo Regency Regional News.

Set in Sukoharjo on September
27 2023

REGENT SUKOHARJO,

signed.

ETIK SURYANI

Promulgated in Sukoharjo on
September 27 2023

REGIONAL SECRETARY
SUKOHARJO DISTRICT,

signed.

WIDODO

REGIONAL NEWS SUKOHARJO DISTRICT
YEAR 2023 NUMBER 43

The copy corresponds to the original
HEAD OF LEGAL SECTION,

signed.

TEGUH PRAMONO, SH, MH NIP

Level I Advisor.
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