

HEAD OF MALANGAN VILLAGE
BULU DISTRICT
SUKOHARJO REGENCY

MALANGAN VILLAGE REGULATION
NUMBER 1 OF 2025

CONCERNING

REPORT ON THE ACCOUNTABILITY OF THE REALIZATION OF THE VILLAGE
REVENUE AND EXPENDITURE BUDGET FOR THE 2024 FISCAL YEAR

IN THE NAME OF GOD, THE ALMIGHTY

HEAD OF MALANGAN VILLAGE,

Considering:

- a. That to implement the provisions of Article 8, Paragraph 1 of the Minister of Home Affairs of the Republic of Indonesia Regulation No. 46 of 2016 on the Village Head Report;
- b. That the report on the administration of village government for the end of the fiscal year shall be submitted by the Village Head to the Village Consultative Body in writing no later than 3 (three) months after the end of the fiscal year;
- c. That based on the considerations as referred to in letter a and letter b, it is necessary to establish a Village Regulation on the Report on the Administration of Village Government for the 2024 Fiscal Year;

Referring to:

1. Law No. 13 of 1950 on the Formation of Regency Areas within the Central Java Province as amended by Law No. 9 of 1965 on the Formation of the Second-Level Region of Batang by amending Law No. 13 of 1950 on the Formation of Regency Areas within the Central Java Province (State Gazette of 1965 No. 52, Supplement to the State Gazette No. 2757);
2. Law No. 6 of 2014 on Villages (State Gazette of the Republic of Indonesia 2014 No. 7, Supplement to the State Gazette of the Republic of Indonesia No. 5495) as amended by Law No. 3 of 2024 on the Second Amendment to Law No. 6 of 2014 on Villages (State Gazette of the Republic of Indonesia 2024 No. 77, Supplement to the State Gazette of the Republic of Indonesia No. 6914);

3. Law No. 23 of 2014 on Regional Government (State Gazette of the Republic of Indonesia 2014 No. 244, Supplement to the State Gazette of the Republic of Indonesia No. 5587) as amended several times, most recently by Law No. 6 of 2023 on the Enactment of the Regulation in Lieu of Law No. 2 of 2022 on Job Creation into Law (State Gazette of the Republic of Indonesia 2023 No. 41, Supplement to the State Gazette of the Republic of Indonesia No. 6856);
4. Government Regulation No. 43 of 2014 on the Implementation of Law No. 6 of 2014 on Villages (State Gazette of the Republic of Indonesia 2014 No. 123, Supplement to the State Gazette of the Republic of Indonesia No. 5539) as amended several times, most recently by Government Regulation No. 11 of 2019 on the Second Amendment to Government Regulation No. 43 of 2014 on the Implementation of Law No. 6 of 2014 on Villages (State Gazette of the Republic of Indonesia 2019 No. 41, Supplement to the State Gazette of the Republic of Indonesia No. 6321);
5. Government Regulation No. 60 of 2014 on Village Funds Sourced from the State Revenue and Expenditure Budget (State Gazette of the Republic of Indonesia 2014 No. 168, Supplement to the State Gazette of the Republic of Indonesia No. 5558) as amended several times, most recently by Government Regulation No. 8 of 2016 on the Second Amendment to Government Regulation No. 60 of 2014 on Village Funds Sourced from the State Revenue and Expenditure Budget (State Gazette of the Republic of Indonesia 2016 No. 57, Supplement to the State Gazette of the Republic of Indonesia No. 5864);
6. Minister of Home Affairs Regulation No. 114 of 2014 on Village Development Guidelines (State Gazette of the Republic of Indonesia 2014 No. 2094); Regulation of the Regent of Sukoharjo Number 9 of 2019 concerning Village Financial Management Guidelines (Regional Gazette of Sukoharjo Regency of 2019, Number 9);
7. Minister of Home Affairs Regulation No. 46 of 2016 on the Village Head Report (State Gazette of the Republic of Indonesia 2016 No. 1009);
8. Minister of Home Affairs Regulation No. 20 of 2018 on Village Financial Management (State Gazette of the Republic of Indonesia 2018 No. 611);
9. Minister of Village, Development of Disadvantaged Regions, and Transmigration Regulation No. 7 of 2023 on the Detailed Priorities for the Use of Village Funds for the 2024 Fiscal Year (State Gazette of the Republic of Indonesia 2023 No. 868);
10. Minister of Finance Regulation No. 145/PMK/2023 on Village Fund Management for the 2024 Fiscal Year (State Gazette of the Republic of Indonesia 2023 No. 1051);
11. Regional Regulation of Central Java Province No. 3 of 2008 on the Long-Term Regional Development Plan of Central Java Province for 2005-2025 (State Gazette of Central Java Province 2008 No. 3 Series E No. 3, Supplement to the State Gazette of Central Java Province No. 9);

12. Regional Regulation of Sukoharjo Regency No. 10 of 2015 on the Village Head (State Gazette of Sukoharjo Regency 2015 No. 10, Supplement to the State Gazette of Sukoharjo Regency No. 224), as amended several times, most recently by Regional Regulation of Sukoharjo Regency No. 14 of 2017 on the Second Amendment to Regional Regulation of Sukoharjo Regency No. 10 of 2015 on the Village Head (State Gazette of Sukoharjo Regency 2017 No. 14, Supplement to the State Gazette of Sukoharjo Regency No. 254);
13. Regional Regulation of Sukoharjo Regency No. 5 of 2016 on the Formation of Village Legal Products (State Gazette of Sukoharjo Regency 2016 No. 5, Supplement to the State Gazette of Sukoharjo Regency No. 230);
14. Regional Regulation of Sukoharjo Regency No. 3 of 2021 on the Medium-Term Regional Development Plan of Sukoharjo Regency for 2021-2026 (State Gazette of Sukoharjo Regency 2021 No. 3, Supplement to the State Gazette of Sukoharjo Regency No. 298);
15. Regent Regulation of Sukoharjo No. 29 of 2017 on the Organizational Structure and Work Procedures of the Village Government (State Gazette of Sukoharjo Regency 2017 No. 30);
16. Regent Regulation of Sukoharjo No. 45 of 2018 on the List of Village Authorities Based on Original Rights and Local Authorities at the Village Scale in Sukoharjo Regency (State Gazette of Sukoharjo Regency 2018 No. 45);
17. Regent Regulation of Sukoharjo No. 9 of 2019 on Village Financial Management Guidelines (State Gazette of Sukoharjo Regency 2019 No. 9);
18. Regent Regulation of Sukoharjo No. 40 of 2019 on Village Development (State Gazette of Sukoharjo Regency 2019 No. 40);
19. Regent Regulation of Sukoharjo No. 43 of 2019 on the Fixed Income, Allowances, and Other Legal Income for Village Heads and Village Officials in Sukoharjo Regency (State Gazette of Sukoharjo Regency 2019 No. 43);
20. Regent Regulation of Sukoharjo No. 13 of 2020 on the Procedures for the Procurement of Goods/Services in Villages (State Gazette of Sukoharjo Regency 2020 No. 13);
21. Village Regulation of Malangan No. 2 of 2019 on Village Authorities Based on Original Rights and Local Authorities at the Village Scale (State Gazette of Malangan Village 2019 No. 2);
22. Village Regulation of Malangan No. 3 of 2019 on Village Authority Institutions (State Gazette of Malangan Village 2019 No. 3);
23. Village Regulation of Malangan No. 4 of 2019 on the Village Medium-Term Development Plan for 2018-2024 (State Gazette of Malangan Village 2019 No. 4);
24. Village Regulation of Malangan No. 6 of 2021 on the Amendment to Village Regulation of Malangan No. 5 of 2020 on the Village Government Capital Investment in Village-Owned Enterprises (State Gazette of Malangan Village 2021 No. 6);

25. Village Regulation of Malangan No. 7 of 2021 on the Amendment to Village Regulation of Malangan No. 4 of 2017 on the Structure and Work Procedures of the Malangan Village Government (State Gazette of Malangan Village 2021 No. 7);
26. Village Regulation of Malangan No. 8 of 2021 on the Amendment to Village Regulation of Malangan No. 6 of 2017 on the Management of Village Land (State Gazette of Malangan Village 2021 No. 8);
27. Village Regulation of Malangan No. 4 of 2023 on the Village Government Work Plan for 2024 (State Gazette of Malangan Village 2023 No. 4);
28. Village Regulation of Malangan No. 6 of 2023 on the Village Revenue and Expenditure Budget for 2024 (State Gazette of Malangan Village 2023 No. 6);
29. Village Regulation of Malangan No. 3 of 2024 on the Amendment of the Village Revenue and Expenditure Budget for 2024 (State Gazette of Malangan Village 2024 No. 3);

By Mutual Agreement
MALANGAN VILLAGE CONSULTATIVE BODY

and

HEAD OF MALANGAN VILLAGE
DECIDES:

Decides: REPORT ON THE ACCOUNTABILITY OF THE REALIZATION OF THE
VILLAGE REVENUE AND EXPENDITURE BUDGET FOR THE 2024 FISCAL
YEAR

Article 1

Detailed Village Revenue and Expenditure Budget for the 2024 Fiscal Year with the following details:

a. Village Revenue:	Rp 3,583,944,943
b. Village Expenditure:	<u>Rp 3,562,642,852</u> -
Surplus/(Deficit):	Rp21,302,091

c. Village Financing:

1. Financing Receipts:	Rp41,558,158
2. Financing Expenditure:	Rp0
Financing Difference (1-2):	<u>Rp41,558,158</u> -

Remaining Financing (SiLPA) for the Year: Rp62,890,249
(Current Surplus/(Deficit) + Financing Difference)

Article 2

A further explanation regarding the details of the realization of the Village Revenue and Expenditure Budget as referred to in Article 1 is included in the Annex, which is an inseparable part of this Village Regulation.

Article 3

The Report on the Village Government Administration at the end of the fiscal year may serve as a basis for evaluation by the Village Representative Body, among others:

- a. Making notes on the performance of the Village Head;
- b. Requesting clarification or information;
- c. Stating opinions;
- d. Providing input for the preparation of Village deliberation materials.

Article 4

This Village Regulation shall come into effect on the date it is enacted. In order for everyone to be informed, it is ordered to promulgate this Village Regulation by publishing it in the Malangan Village Gazette.

Established in Malangan
on 8 Januari, 2025
HEAD OF MALANGAN VILLAGE,

signed

TUKIJO

Promulgated in Malangan
on 8 Januari, 2025
SECRETARY OF MALANGAN VILLAGE,

signed

MARIMAN
MALANGAN VILLAGE GAZETTE 2025, NUMBER 1