

HEAD OF NGEMPLAK VILLAGE
KARTASURA DISTRICT
SUKOHARJO REGENCY

NGEMPLAK VILLAGE REGULATION
NUMBER 1 OF 2025

CONCERNING

REPORT ON THE ACCOUNTABILITY OF THE REALIZATION OF THE VILLAGE
REVENUE AND EXPENDITURE BUDGET FOR THE 2024 FISCAL YEAR

IN THE NAME OF GOD, THE ALMIGHTY

HEAD OF NGEMPLAK VILLAGE,

Considering:

- a. That the Village Revenue and Expenditure Budget, as a form of village financial management, is implemented transparently and responsibly for the utmost prosperity of the village community;
- b. That the Village Revenue and Expenditure Budget for the Fiscal Year 2024 is included in the Village Regulation on the Village Revenue and Expenditure Budget for the Fiscal Year 2024, which is prepared in accordance with the needs of village government implementation and must be accountable for its execution;
- c. That based on the considerations as referred to in points a and b, it is necessary to establish a Village Regulation on the Accountability Report of the Realization of the Implementation of the Village Revenue and Expenditure Budget for the Fiscal Year 2024;

Referring to:

1. Article 18, paragraph (6) of the 1945 Constitution of the Republic of Indonesia;
2. Law Number 13 of 1950 concerning the Establishment of Regency Areas within the Central Java Province, as amended by Law Number 9 of 1965 concerning the Establishment of Batang as a Second-Level Region, by amending Law Number 13 of 1950 concerning the Establishment of Regency Areas within the Central Java Province (State Gazette of 1965 Number 52, Supplement to the State Gazette Number 2757);

3. Law Number 6 of 2014 concerning Villages (State Gazette of the Republic of Indonesia Year 2014 Number 7, Supplement to the State Gazette of the Republic of Indonesia Number 5495), as amended several times, most recently by Law Number 3 of 2024 concerning the Second Amendment to Law Number 6 of 2014 concerning Villages (State Gazette of the Republic of Indonesia Year 2024 Number 77, Supplement to the State Gazette of the Republic of Indonesia Number 6914);
4. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia Year 2014 Number 244, Supplement to the State Gazette of the Republic of Indonesia Number 5587), as amended several times, most recently by Law Number 6 of 2023 concerning the Enactment of Government Regulation in Lieu of Law Number 2 of 2022 concerning Job Creation into Law (State Gazette of the Republic of Indonesia Year 2023 Number 41, Supplement to the State Gazette of the Republic of Indonesia Number 6856);
5. Law Number 11 of 2023 concerning Central Java Province (State Gazette of the Republic of Indonesia Year 2023 Number 58, Supplement to the State Gazette of the Republic of Indonesia Number 6867);
6. Minister of Home Affairs Regulation Number 20 of 2018 concerning Village Financial Management (State Gazette of the Republic of Indonesia Year 2018 Number 611);
7. Regulation of the Regent of Sukoharjo Number 9 of 2019 concerning Guidelines for Village Financial Management (Regency Gazette of Sukoharjo Year 2019 Number 9);
8. Regulation of Ngemplak Village Number 2 of 2023 concerning the Village Medium-Term Development Plan for the Years 2022 – 2028 (Ngemplak Village Gazette Year 2023 Number 2);
9. Regulation of Ngemplak Village Number 3 of 2023 concerning the Village Government Work Plan for the Year 2024 (Village Gazette Year 2023 Number 3);
10. Regulation of Ngemplak Village Number 5 of 2023 concerning the Village Revenue and Expenditure Budget for the Year 2024 (Village Gazette Year 2023 Number 5);

By Mutual Agreement
MALANGAN VILLAGE CONSULTATIVE BODY

and

HEAD OF MALANGAN VILLAGE
DECIDES:

Decides: VILLAGE REGULATION ON THE ACCOUNTABILITY REPORT OF THE
REALIZATION OF THE IMPLEMENTATION OF THE VILLAGE REVENUE
AND EXPENDITURE BUDGET FOR THE 2024 FISCAL YEAR

Article 1

Accountability Report on the Realization of the Implementation of the Village Revenue and Expenditure Budget for the 2024 Fiscal Year with the following details

1. Pendapatan Desa	Rp. 3.489.812.739
2. Belanja Desa	
a. Bidang Penyelenggaraan Pemerintah Desa	Rp. 1.211.284.826
b. Bidang Pelaksanaan Pembangunan Desa	Rp. 1.328.888.000
c. Bidang Pembinaan Kemasyarakatan Desa	Rp. 225.792.700
d. Bidang Pemberdayaan Masyarakat Desa	Rp. 585.912.200
e. Bidang Penanggulangan Bencana, Darurat, dan	<u>Rp. 100.800.000</u>
f. Mendesak Desa	
 Jumlah Belanja	<u>Rp. 3.452.677.726</u>
Surplus/Defisit	Rp. 37.135.013
 3. Pembiayaan Desa	
a. Penerimaan Pembiayaan	Rp. 55.724.999
b. Pengeluaran Pembiayaan	<u>Rp. 0</u>
Selisih Pembiayaan (a – b)	Rp. 55.724.999
 Sisa Lebih Perhitungan Anggaran (SiLPA) Tahun Berjalan (Surplus/(Defisit) +Selisih Pembiayaan	Rp. 92.860.012

Article 2

Further explanation regarding the implementation results of the Village Revenue and Expenditure Budget as referred to in Article 1 is listed in the Annex of this Village Regulation, which consists of:

- a. Annex I: Financial Report
- b. Annex II: Activity Realization Report for the period from January 1 to December 31, 2024.
- c. Annex III: List of sectoral programs, regional programs, and other programs that are included in the Village.

Article 3

The annexes referred to in Article 2 are an integral part of this Village Regulation.

Article 4

This Village Regulation shall come into effect on the date of its promulgation.

To ensure that everyone is informed, the promulgation of this Village Regulation is ordered to be published in the Ngemplak Village Gazette.

Established in Ngemplak
on 6 Januari, 2025
HEAD OF NGEMPLAK VILLAGE,

signed

SLAMET

Promulgated in Ngemplak
on 7 Januari, 2025
SECRETARY OF NGEMPLAK VILLAGE,

signed

ENDANG MULYANINGSIH
NGEMPLAK VILLAGE GAZETTE 2025, NUMBER 1