

HEAD OF SIDOREJO VILLAGE
BENDOSARI DISTRICT
SUKOHARJO REGENCY

SIDOREJO VILLAGE REGULATION
NUMBER 5 OF 2024

CONCERNING

VILLAGE REVENUE AND EXPENDITURE BUDGET
BUDGET YEAR 2025

IN THE NAME OF GOD, THE ALMIGHTY

HEAD OF SIDOREJO VILLAGE,

Considering:

- a. That the Village Revenue and Expenditure Budget, as a form of village financial management, is implemented transparently and responsibly for the greatest prosperity of the village community;
- b. That the Village Revenue and Expenditure Budget for the Fiscal Year 2025 is compiled according to the needs of village governance, based on the principles of togetherness, efficiency, fairness, sustainability, environmental awareness, and independence, in order to create a strong foundation for the implementation of governance and development towards a just, prosperous, and thriving society;
- c. That based on the considerations as referred to in points a and b, it is necessary to establish a Village Regulation on the Village Revenue and Expenditure Budget for the Fiscal Year 2025;

Referring to:

1. Article 18, paragraph (6) of the 1945 Constitution of the Republic of Indonesia;
2. Law Number 13 of 1950 concerning the Establishment of Districts within the Central Java Province, as amended by Law Number 9 of 1965 concerning the Establishment of the Batang Second-Level Region, which amended Law No. 13 of 1950 concerning the Establishment of Districts within the Central Java Province (State Gazette of 1965, Number 52, Supplement to the State Gazette, Number 2757);

3. Law Number 6 of 2014 concerning Villages (State Gazette of the Republic of Indonesia of 2014, Number 7, Supplement to the State Gazette of the Republic of Indonesia, Number 5495), as amended several times, most recently by Law Number 3 of 2024 concerning the Second Amendment to Law Number 6 of 2014 concerning Villages (State Gazette of the Republic of Indonesia of 2024, Number 77, Supplement to the State Gazette of the Republic of Indonesia, Number 6914);
4. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2014, Number 244, Supplement to the State Gazette of the Republic of Indonesia, Number 5587), as amended several times, most recently by Law Number 6 of 2023 concerning the Enactment of the Government Regulation in Lieu of Law Number 2 of 2022 concerning Job Creation into Law (State Gazette of the Republic of Indonesia of 2023, Number 41, Supplement to the State Gazette of the Republic of Indonesia, Number 6856);
5. Law Number 11 of 2023 concerning Central Java Province (State Gazette of the Republic of Indonesia of 2023, Number 58, Supplement to the State Gazette of the Republic of Indonesia, Number 6867);
6. Regulation of the Minister of Home Affairs Number 20 of 2018 concerning Village Financial Management (State Gazette of the Republic of Indonesia of 2018, Number 611);
7. Regulation of the Regent of Sukoharjo Number 9 of 2019 concerning Village Financial Management Guidelines (Regional Gazette of Sukoharjo Regency of 2019, Number 9);
8. Sidorejo Village Regulation Number 4 of 2019 concerning the Village Medium-Term Development Plan for 2018-2024 (Sidorejo Village Gazette 2019 Number 4);
9. Sidorejo Village Regulation Number 2 of 2024 concerning the Village Government Work Plan for 2025 (Sidorejo Village Gazette 2024 Number 2);

By Mutual Agreement
SIDOREJO VILLAGE CONSULTATIVE BODY

and

HEAD OF SIDOREJO VILLAGE
DECIDES:

Decides: VILLAGE REVENUE AND EXPENDITURE BUDGET
BUDGET YEAR 2025

Article 1

The Village Revenue and Expenditure Budget for the Fiscal Year 2025 with the following details:

a. Pendapatan Desa	Rp2.347.892.914,00
b. Belanja Desa	<u>Rp2.392.946.954,00</u>

Surplus/(Defisit)	(Rp45.054.040,000)
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c. Pembiayaan Desa:	
1. Penerimaan Pembiayaan	Rp45.054.040,00
2. Pengeluaran Pembiayaan	<u>Rp00,00</u>

Selisih Pembiayaan (1-2)	Rp45.054.040,00
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Sisa Lebih Pembiayaan (SiLPA) Tahun Berjalan (Surplus/ (Defisit) + Selisih Pembiayaan	Rp00,00
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Article 2

Further details regarding the Village Revenue and Expenditure Budget as referred to in Article 1 are outlined in the Annex, which is an integral part of this Village Regulation.

Article 3

The Annex as referred to in Article 2 contains:

- Village Revenue and Expenditure Budget (APB Desa);
- List of capital participation, if available;
- List of reserve funds, if available; and
- List of activities that were not carried out in the previous fiscal year, if any.

Article 4

The Head of the Village shall establish the Head of Village Regulation on the Village Revenue and Expenditure Budget Breakdown as the operational basis for implementing the Village Revenue and Expenditure Budget (APB Desa).

Article 5

(1) The Village Government may carry out activities for disaster management, emergency situations, and urgent matters.

(2) Activities as referred to in paragraph (1) must meet the following criteria:

- a. Not part of the normal activities of the Village Government and cannot be predicted in advance;
- b. Not expected to occur repeatedly;
- c. Outside the control and influence of the Village Government;
- d. Have a significant impact on the budget for recovery caused by extraordinary events and/or social issues; and
- e. Local in scale to the Village.

Article 6

In the event of:

- a. Increases and/or decreases in Village revenue in the current year;
- b. Situations that require shifting between expenditure items; and/or
- c. Activities that were not carried out in the previous year and result in the Surplus/Deficit

(SiLPA) to be carried out in the current year;

The Head of the Village may initiate changes to the Village Revenue and Expenditure Budget by revising the Head of Village Regulation on the Breakdown of the Village Revenue and Expenditure Budget and notifying the Village Consultative Body (BPD).

Article 7

This Village Regulation shall come into effect on the date of its promulgation.

In order to make it known to the public, the promulgation of this Village Regulation shall be ordered by placing it in the Sidorejo Village Gazette.

Established in Sidorejo
on December 31, 2024
HEAD OF SIDOREJO VILLAGE,

signed

SRIYANTO

Promulgated in Sidorejo
on December 31, 2024
SECRETARY OF SIDOREJO VILLAGE,

signed

ARIS MUNANDAR
SIDOREJO VILLAGE GAZETTE 2024, NUMBER 5