

REGENT SUKOHARJO PROVINCE OF CENTRAL JAVA

SUKOHARJO REGENCY REGULATIONS NUMBER 5 YEAR 2023

ABOUT

DEVELOPMENT PLANNING AND IMPLEMENTATION SUPERVISION REGIONAL GOVERNMENT IN 2023

BY THE GRACE OF GOD ALMIGHTY

REGENT SUKOHARJO,

- Considering: a. that in order to realize planning for the development and supervision of the implementation of Regional Government effectively, efficiently and in an integrated manner in order to realize good governance, it is necessary to prepare a plan for the development and implementation of Regional Government; supervision
 - b. that to implement Government Regulation Number 12 of 2017 concerning Development and Supervision
 For the implementation of Regional Government, it is necessary to prepare a plan for the guidance and supervision of the implementation of Regional Government;
 - c. that based on the considerations as intended in letters a and b, it is necessary to stipulate a Regent's Regulation concerning Development Planning and Supervision of the Implementation of Regional Government in Sukoharjo Regency in 2023;
- Bearing in mind: 1. Law Number 13 of 1950 concerning the Establishment of Regency Areas within the Province of Central Java as amended by

Law Number 9 of 1965 concerning
Formation of the Batang Level II Region by changing
Law no. 13 of 1950 concerning the Formation of Regions within the
Province of Central Java (State Gazette of 1965 Number 52, Supplement

State Gazette Number 2757);

2. Law Number 23 of 2014 concerning

Regional Government (State Gazette of the Republic of Indonesia of 2014 Number 244, Supplement to the State Gazette of the Republic of Indonesia Number 5587) as amended several times, most recently with Government Regulation in Lieu of Law Number 2 of 2022 concerning Job Creation (State Gazette of the Republic of Indonesia for 2022 Number 238, Supplement to the State Gazette of the Republic of Indonesia Number 6841);

- 3. Government Regulation Number 60 of 2008 concerning Systems
 Government Internal Control (State Gazette of the Republic of Indonesia
 of 2008 Number 127, Supplement to the State Gazette of the Republic of
 Indonesia Number 4890);
- 4. Government Regulation Number 12 of 2017 concerning Development and Supervision of Regional Government Administration (State Gazette of the Republic of Indonesia of 2017 Number 73, Supplement to State Gazette of the Republic of Indonesia Number 6041);
- Minister of Home Affairs Regulation Number 88 of 2022 concerning Planning for the Development and Supervision of Regional Government Implementation in 2023 (State Gazette of the Republic of Indonesia of 2022 Number 1218;

DECIDE:

To stipulate: REGENT'S REGULATION CONCERNING DEVELOPMENT PLANNING AND SUPERVISION OF GOVERNMENT IMPLEMENTATION REGIONAL YEAR 2023.

PIG GENERAL REQUIREMENTS

article 1

In this Regent's Regulation what is meant by:

- 1. The region is Sukoharjo Regency.
- 2. Regional Government is the Regent as an element of regional government administrators who leads the implementation of government affairs which fall under the authority of the autonomous region.
- 3. The Regent is the Regent of Sukoharjo.
- 4. Regional Apparatus is the supporting element of the Regent and the Regional People's Representative Council in administering government affairs which fall under the authority of the Region.

- 5. Regional Government is the administration of government affairs by regional governments and regional people's representative councils according to the principle of autonomy and assistance duties with the principle of the widest possible autonomy within the system and principles of the Unitary State of the Republic of Indonesia as intended in the 1945 Constitution of the Republic of Indonesia.
- 6. Regional Inspectorate is the Regency Regional Inspectorate Sukoharjo.
- 7. Development of Regional Government Implementation is efforts, actions and activities aimed at realizing the achievement of the objectives of implementing Regional Government within the framework of the Unitary State
 - Republic of Indonesia.
- 8. Supervision of the Implementation of Regional Government is efforts, actions and activities aimed at ensuring that the implementation of Regional Government runs smoothly efficiently and effectively in accordance with statutory provisions.
- 9. Development Planning is a development plan for the implementation of Regional Government.
- 10. Supervision Planning is a supervision plan implementation of Regional Government.
- 11. Regional Revenue and Expenditure Budget, hereinafter abbreviated to APBD, is the Regional Revenue and Expenditure Budget of Sukoharjo Regency.

Section 2

The objectives of Planning for Development and Supervision of Regional Government Implementation are to:

- a. synergize supervision carried out by the Inspectorate General of the Ministry of Home Affairs, Provincial Inspectorates and Regional Inspectorates;
- b. improve quality assurance of implementation government; And
- c. increase public trust in the apparatus Government Internal Supervision.

CHAPTER II

GUIDANCE AND SUPERVISION

Article 3

- (1) Planning for Development and Supervision of Regional Government Implementation in 2023 regulates:
 - a. focus and targets for development and supervision of Regional Government administration which are prepared based on priorities and risks;

- b. work program universe audit and annual risk-based supervision;
- c. schedule for implementing risk-based guidance and supervision of work programs and annual supervision; And
- d. priority work program monitoring plans and risk-based annual monitoring.
- (2) Planning for the Development and Supervision of Regional Government Implementation in 2023 as intended in paragraph (1) is listed in the Attachment which is an inseparable part of this Regent's Regulation.

CHAPTER III

FUNDING

Article 4

Funding for the implementation of Guidance and Supervision Implementation of Regional Government in 2023 sourced from the APBD.

CHAPTER IV

CLOSING

Article 5

This Regent's Regulation comes into force on the date of promulgation.

So that everyone knows, this Regent's Regulation is ordered to be promulgated with its placement in Sukoharjo Regency Regional News.

> Set in Sukoharjo on March 1, 2023 REGENT SUKOHARJO,

> > signed.

ETIK SURYANI

Promulgated in Sukoharjo on March 1, 2023

REGIONAL SECRETARY SUKOHARJO DISTRICT,

signed.

WIDODO

REGIONAL NEWS SUKOHARJO DISTRICT YEAR 2023 NUMBER 5

> The copy corresponds to the original HEAD OF LEGAL SECTION,

> > signed.

TEGUH PRAMONO, SH, MH Level I Supervisor

NIP. 19710429 199803 1 003

APPENDIX I
SUKOHARJO REGENCY REGULATIONS
NUMBER 5 YEAR 2023
ABOUT
BUILDING PLANNING AND
IMPLEMENTATION SUPERVISION
GOVERNMENT AREA
SUKOHARJO DISTRICT IN 2023

DEVELOPMENT PLANNING AND IMPLEMENTATION SUPERVISION REGIONAL GOVERNMENT IN 2023

The Regent's guidance and supervision of Regional Apparatus is carried out by the Regional Inspectorate with a focus on:

a. Implementation of government affairs which fall under the authority of the Region. Implementation of guidance and supervision of government affairs that fall under the authority of the Region is carried out on programs, activities, sub-activities listed in the Regional Medium Term Development Plan and/or Regional Government Work Plan for 2023 with priority targets for Regions that have high risk.

Implementation of guidance and supervision of government affairs which fall under the authority of the Region is carried out in the form of:

- 1. inspection of compliance with the provisions of laws and regulations including compliance with the implementation of norms, standards, procedures and criteria established by the central government; and/or 2. performance inspection.
- b. Regional Financial Management Accountability sourced from the APBD:
 - 1. Review Development Planning Documents and Financial Plans Area.

No	Focus	Target
1. F	inal draft of the Regional Government Work Plan (RKPD)	a) conformity of the final draft of the Regional Government Work Plan (RKPD) with the Regional Regulations concerning the Regional Development of Medium Term Plans (RPJMD); b) preparation of substance between chapters in the final draft RKPD; And c) suitability of indicators and performance with program targets, activities and sub-activities in the final draft RKPD.

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2.	Final draft Plan Work (RENJA) Device Area	a) suitability of the final design Regional Apparatus RENJA with RKPD;
		b) preparation of substance between chapters in the final draft Regional Apparatus RENJA; And
		c) suitability of indicators and performance with program targets, activities and sub-activities in the final draft of the Regional Apparatus RENJA.
3.	General Policy Draft Budget and Priorities Temporary Budget Ceiling (KUA PPAS)	 a) Consistency/alignment of the KUA PPAS draft with the Regent's Regulation on Regional Apparatus RENJA; b) testing of budgeting rules in KUA PPAS includes: 1) Regional income;
		Regional spending; and 3) Regional financing.
4.	Budget Work Plan Device Work Unit Regional (RKA SKPD)	a) consistency / alignment of RKA SKPD with KUA PPAS and Regent's Regulation on Regional Apparatus RENJA; b) testing of budgeting rules in regional work unit budget work plans, including: a) Regional income; b) Regional spending; and c) Regional financing,
		with performance indicators and targets that have been determined in the Regent's Regulation concerning Regional Apparatus work plans.

2. Examination of Regional Financial Management

No	Focus	Target
1. A	countability for regional revenue management.	a. accountability for the implementation of collection starting from collecting data on objects and subjects of taxes or levies, determining the amount of tax or levies owed to collecting taxes or levies to

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		taxpayers or levies and supervision of their payment; b. Regional Government compliance to allocate Regional tax and levy revenues for Regional expenditure; c. conformity of tax collector incentive payments with statutory provisions; and D. Regional receivable collection.
2.	Regional management spending accountability.	a. accountability for the implementation of expenditure management in accordance with matters that have become their authority and/or have an underlying legal basis; And
		b. accountability for spending that has a potential risk of corametrion, namely: and social assistance. 2) procurement of goods and services. 3) official travel.
3.	Regional financing management.	The implementation of regional capital participation management is in accordance with the provisions of the regulations.
4.	Management of cash and inventory management.	a. a reliable internal control system for the realization of the APBD; b. deposit management; c. inventory management; and D. administration of cash records at the treasurer for school operational assistance.
5.	Management of regional property.	a. needs planning and budgeting;b. use; c.utilization; d.
		maintenance And safeguards; and e. transfer.

3. Review Financial Reports

No	Focus	Target
1. Fi	nancial reports.	Provide limited assurance to the financial reports that no material modifications must be made to the financial reports presented based on an adequate internal control system and in accordance with government accounting standards, especially regarding the management of Regional cash, inventories and recording of receivables.
		regarding the management of Regional cash, inventories and recording of

4. Other Supervision Activities

	Focus	Target
1.	Probity audit.	Procurement of goods and services that have significant and strategic value.
2.	Performance report (review).	Provide limited confidence in the performance report that the performance report has presented reliable, accurate and quality performance information.
3.	Regional Government Implementatio Report (review).	nProviding confidence regarding the accuracy, reliability and validity of performance information in Regional Government Implementation Reports.
4.	Calculation of Regional financial losses (examination with a specific purpose).	Cases of state losses are delegated by law enforcement officials to calculate state/regional financial losses.
5.	Gender-responsive planning and budgeting (evaluation).	Ensure that regional planning and budgeting takes gender into account.

6. Village financial management (audit).	a. effectiveness management
	of village finances;
	b. management of village finances and assets; c.
	financial management of village-owned enterprises; d.
	design consistency
	village income and expenditure
	budget with village government
	work plans; e. quality of
	village spending; f.
	procurement of goods and services in the village;
	and g. monitoring the distribution of transfer funds to villages and village
	output achievements.
	procurement of goods and services the village; and g. monitoring the distribution of transfer funds to villages and villages.

c. Strengthening Governance and Increasing Integrity.

No.	Focus	Target
1. G	atification control.	Optimizing the duties and functions of the Gratification Control Unit, based on the Corruption Eradication Commission policy, includes: reports of acceptance/a. handling rejection of gratuities from civil servants and/or state administrators; b. implementation of control includes: 1) Pre-
		implementation: gratuity a) obtaining program,
		commitment from agency leadership; b) preparation of provisions/
		gratification control policy; c) establishment of a gratification control unit; and d) registration
		online
		gratification account of the agency's gratuity management unit.
		2) Implementation: a) preparation of a work plan for implementing the gratification control program; b) dissemination of provisions/ gratification control policy;

		c) identification and analysis of risks of receiving gratuities; and d) response/
		handling the risk of
		receiving gratuities.
		3) Post-Implementation: a)
		monitoring and evaluation of the
		implementation of the gratification
		control program; and b) follow-up to the
		results of monitoring and evaluation of the implementation of the gratification control program.
2.	Implementation of Assessment Surveys Integrity	a. ensuring Regional government support in implementing the Integrity Assessment
		Survey; And
		b. assistance in following up the results of the Integrity SurveyOfficialssment to Regional
3.	Assessment independent	2 nour o mar mo data contamos m mo macponacina
	of bureaucratic reform	document for the implementation of bureaucratic
	implementation.	reform is accurate and relevant to the
		implementation of bureaucratic reform.
4.	Assistance in developing bureaucratic	Assistance to Regional Apparatus in developing
	reform.	sub-areas for strengthening supervision, including: a. Government Internal Control
		System; b.
		Capability of Government Internal Supervisory Apparatus; c.
		verification of State Officials' Wealth Reports
		/ State Civil Servant Assets Report; d. internal
		assessment of integrity; e. handling interests; f. the handling zone
		of complaints;
		and g. community collision handling.
		nandling. report
		complaint
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5.	Achievements of corruption prevention actions coordinated by the national corruption prevention strategy.	Timeliness and reliability of reports on the implementation of corruption prevention actions coordinated by the national corruption prevention team, including: implementation a. acceleration of the one map policy; b. integration of electronic planning and And budgeting;
		c. implementation of electronic payments and electronic catalogues.
6.	Achievement of integrated coordination and supervision of corruption prevention actions coordinated by the Corruption Eradication Commission.	Timely reliability of reports on the implementation of integrated corruption prevention and action actions coordinated by the Corruption Eradication Commission, including: a. regional income and expenditure budget planning; b. procurement of goods and services; And
		c. one-stop integrated service; d. Government Internal Supervisory
		Apparatus; e. state civil service management; f. regional tax optimization; g. Regional asset management; And
		h. village governance.
7.	Operationalization of the clean sweep of illegal levies.	Ensure that public services in each regional apparatus are free from illegal levies.
8.	Investigative examination.	Handling complaints related to: a. abuse of authority; b. obstacles in community services; c. Indications of corruption, collusion and nepotism; and/or
		d. violation of employee discipline.

9.	Follow up work agreements with government internal supervisory officials and law enforcement officials in handling public reports/complaints that indicate corruption.	a.handling of complaints people with indications of corruption have referred to the cooperation agreement between the government's internal supervisory apparatus and law enforcement officials; and b. calculation of state/regional financial losses.
10.	Monitoring and evaluating the follow- up to the audit results of the Financial Audit Agency as well as the follow- up to the audit results of the Government Internal Supervisory Apparatus.	Investigation findings that took a long time to resolve.

d. Increasing the Capability of Government Internal Supervisory Apparatus.

No.	Focus	Target
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1.	Capability of Government Internal Supervisory Apparatus level 3.	Independent assessment of 6 (six) elements, namely: a. role and services of Government Internal Supervisory Apparatus; b. Human Resources Management; c. professional practice; d. accountability and performance management;
		e. culture and connection organization; and f. governance structure.
2.	Maturity of the Government's Internal Control System.	Quality assurance of the reliability of the implementation of the government's internal control system within the Regional Government, namely: a. control environment; b. risk assessment; c. control activities; d. information and communication; and e. monitoring internal control.
3.	Implementation of risk management.	Assistance in implementing index risk management, namely: a. Infrastructure 1) leadership; and 2) management policy strategy; 3) human resources; 4) partnership; and 5) risk management process.

Results 1) risk management activities; and 2) outcomes. 4. Professional education Implementation of education and training/ continuous minimum of 120 (one technical guidance with the themes: a. hundred and twenty) hours per year. performance audits; b. risk-based planning and monitoring; c. implementation of risk management; d. examination of village financial management; e. techniques for reviewing development planning documents and regional financial plans; f. investigative audit; g. inspection of the implementation of minimum service standards; h. inspection of physical special allocation funds; i. certification of government chief audit executive; and J. certification education in other areas of supervision.

This guidance and supervision plan has been prepared as a reference for all APIP levels to carry out their duties and functions in the field of supervision so that all supervisory programs and activities can be carried out effectively, efficiently and economically. The guidance and supervision policy is also a strategy for the Regional Inspectorate in increasing the transparency of government governance and implementing bureaucratic reform which can ultimately increase financial accountability and performance accountability of the Regional Government so that the benefits of the government's presence can be felt in real terms by the community.

REGENT SUKOHARJO,

signed.

ETIK SURYANI

Appendix II: Regulations of the Regent of Sukoharjo

Number:

Date:

About: Coaching Planning and

Implementation Supervision Regional Government in 2023

RISK BASED ANNUAL SUPERVISION WORK PROGRAM (PKPT) IN 2023 UNIVERSE AUDIT

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
	alization of governance Reform Index	Professional Bureaucracy (IRB)	Increasing the quality of government	Community Satisfaction Index (IKM)	Implementation Program Government and Service	Sukoharjo District	Irban I	
2	Trois in mack	Daroducidoy (IIID)	administration and public services that are	(ii diii)	Government and Service	Baki District	Irban I	
3			responsive and accountable			Weru District	Irban I	
4					Public Implementation Program Government and Service	Polokarto District	Irban I	
5					Public Implementation Program Government and Service	Mojolaban District	Irban II	
6					Public Implementation Program Government and Service	Gatak District	Irban II	
7						Bulu District	Irban II	
8					Inplementation Program Government and Service	Nguter District	Irban II	
9					Implementation Program Government and Service	Bendosari District	Irban III	
10					Public Implementation Program Government and Service	Grogol District	Irban III	
11					Public Implementation Program Government and Service	Kartasura District	Irban III	
12					Public Implementation Program Government and Service	Tawangsari District	Irban III	
13					Public Implementation Support Program DPRD Duties and Functions	DPRD Secretariat	Irban III	
17				Freeist Government System Electronics (SPBE)	Information and Communication Program Public	Department of Communications and Informatics	Irban II	
					Informatics Application Program			
18				Mark Accountability Performs Government Agencies (AKIP)	ance General Administration Program	the regional Secretariat	Irban III	

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					Program Government And People's welfare			
					Program Economy And Development			
					Program Planning, Control And Evaluation	Research Development Planning Agency and Regional Innovation	Irban II	
19					Program And Synchronization Planning			
2				Regional Fiscal Capacity Index for Region (IKFD)	Area	Financial Management Agency, Regional Income and Assets	Irban I	
					Property Management Program Area			
					Revenue Management Program Area			
				System Index of Merit (ISM)	Regional Personnel Program	Personnel and Development Agency Human Resources	Irban II	
					Source Development Program Human Power			
				Standards Compliance Evaluation Public service		Department of Population and Civil Registration	Irban III	
					Civil Registration Program			
					Information Management Program Population Administration			
					Program Management Profile Population			
	The creation of healthy, intelligent, innovative and characterful human resources	Development Index Human (IPM)	Increased Quality Public health	Life Expectancy (AHH)	Effort Fulfillment Program Individual and SME Health Regency Regional Authority City	Department of Health, that is supervises:	Irban II	
						1) Sukoharjo Community Health Center		
						2) Nguter Community Health Center		
						3) Bendosari Health Center		
						4) Grogol Health Center		
						5) Weru Health Center		
						6) Bulu Health Center		
						7) Tawangsari Community Health Center		
						8) Baki Community Health Center		
						9) Gatak Community Health Center		
						10) Mojolaban Community Health Center		

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No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
						11) Polokarto Community Health Center		
						12) Kartasura Health Center		
						Regional public hospital		
					Capacity Building Program Health Human Resources	public health Office		
					Pharmaceutical Preparations Program, Devices Health and food and drink			
					Community Empowerment Program Health			
		Poverty rate	Increased Quality Education	Average Long School Population Aged 15 Years and Over (Year)	Education Management Program	Department of Education and Culture	Irban I	
				Expected Length of School (Years) Curri	culum Development Program			
					Educator and Energy Program Education			
					Library Development Program			
			Increased wisdom cultural program		Local Development Culture			
			Increasing population control	Population Growth Rate (LPP)		ntrol Service, Family Planning and Empowerment Women and Child Protection	Irban III	
					Family Development Program			
					Blanning (KB) Dan Empowerment Program Increasing Family Prosperity			
			Increased access and quality of life,	Gender Development Index (IPG)	Gender Mainstreaming Program And Women's Empowerment			
			protection against women, child,		Women's Protection Program			
			gender equality and youth.		Quality Improvement Program Family			
					Data Systems Management Program Gender And Children			
					Children's Rights Fulfillment Program (PHA)			
					Special Protection Program Child			

youth.

Irban **OPD/Work Unit Target Indicator** No RPJMD targets **Priority Program RPJMD** objectives **Goal Indicator** Information Guardian Guardian Youth Development Index Capacity Development Program (IPP) Youth Competitiveness Capacity Development Program Sports Competitiveness Program Development Scouting Social Empowerment Program Increased quality Percentage of poor people poor people's lives urban (DTKS Decile 1 and 2) social services Irban II Percentage of poor people Social Rehabilitation Program rural areas (DTKS Decile 1 and 2) And Program Protection Social Security Growth New Entrepreneurial Growth Irban I Realization of Economic Growth Increased Department of Cooperatives, Small Businesses and Licensing and Registration Program Economy Quality and Inclusive productivity Intermediate and Trading Company growth Micro Business Growth To Business License Services Program Unemployment Rate Small business Open (TPT) Savings and Loan And Program Supervision Cooperative Inspection Health Assessment Program KSP/USP Education and Training Program Cooperative Program Empowerment Cooperative Protection MSME Empowerment Program MSME Development Program Sector GDP Growth Facilities Improvement Program Income per capita Trading Trade Distribution Goods Price Stabilization Program Basic Needs and Goods Important Export Development Program Standardization And Program Consumer protection And Program Use Domestic Product Marketing Sector GDP Growth And Department of Industry and Labor Irban II Planning Program Industry **Industrial Development**

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					Business License Control Program Regency/City Industry			
					Program Management System National Industrial Information			
				Percentage of Workers who Placed (Inside and Out Country) Through Mechanism Internal Work Delivery Services	Workforce Planning Program			
				Internal Work Bonvery Corvices	Job Training Program And Labor Productivity		g.	
					Workforce Placement Program			
					Industrial Relations Program			
				Investment growth	Climate Development Program Capital investment	Capital Investment Service and One Stop Integrated Services	Irban III	
					Investment Promotion Program			
					Planting Services Program Capital			
					Implementation Control Program Capital investment			
					Data Management Program And Investment Information System			
				Sector GDP Growth Agriculture and Fisheries	Development of Agricultural Facilities	Department of Agriculture and Fishery	Irban III	
					Program Provision And Agricultural Infrastructure Development			
					Health Control Program Animals And Public Health			
					Veterinary Program Control And Agricultural Disaster Management			
					Agricultural Business Licensing Program			
					Agricultural Extension Program			
					Fisheries Management Program Catch			
					Fisheries Management Program Cultivation			
					Resource Monitoring Program Maritime Affairs and Fisheries			
					Program Management And Marketing of Fishery Products			
				Hope Food Pattern Score	Resource Management Program Economics For Sovereignty And	Food Department	Irban II	

Food Independence

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					Diversification Improvement Program And Community Food Security			
					Vulnerability Management Program Food			
					Security Surveillance Program Food			
			Increased independence	Village Development Index (IDM) Village	Management Program	Empowerment Service Villagers	Irban III	
			village		Cooperation Enhancement Program Village			
					Program Administration Village Government			
					Institutional Empowerment Program Community, Traditional Institutions, And Customary Law Communities			
	Realizing equitable, sustainable infrastructure development	Development Index Infrastructure (IPI)	Increased quality infrastructure	Access to proper drinking water	Program Management And Provision System Development Drinking water	public Works Service and Spatial Planning	Irban III	
		Index Quality Environment Life (IKLH)		Access to proper sanitation	Management Program And Development Wastewater Systems			
		Index Risk Disaster (IRB)		Infrastructure Services Index	Resource Management Program Water (SDA)			
					Management Program and Drainage System Development			
					Building Arrangement Program and The environment			
:					Road Maintenance Program			
				Environmental Percentage Decent Housing	Residential Area Program	Department of Housing and Residential Area	Irban I	
					Housing and Area Program Slums			
					Infrastructure Improvement Program, Public Facilities and Utilities (PSU)			
				Fatality Index	Past Implementation Program Traffic and Road Transport (LLAJ)	Department of Transportation	Irban I	
				Coverage of telecommunications services for		Department of Communications and Informatics	Irban II	
-			Increased Quality Environment	Water Quality Index (IKA)	Environmental Planning Program Life	environmental services	Irban I	

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No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
				Air Quality Index (IKU)	Pollution Control Program And/Or Environmental Damage Life			
				Land Cover Quality Index (IKTL)	Program Management Biodiversity			
3					Materials Control Program Dangerous and Toxic (B3) And Hazardous Material Waste And Toxic (B3 Waste)			
					Program Coaching And Supervision To Permission Environmental And Protection Permits And Environmental Management			
					(PPLH) Education Improvement Program, Training and Counseling Living Environment For			
					Environmental Awards Program Living for the Community			
					Complaint Handling Program Environment			
					Waste Management Program			
				Disaster Risk Index	Disaster Management Program of the Mana	agement Agency Regional Disasters	Irban I	
				Regional capacity index	Prevention Program, Countermeasures, Rescue Fire And Rescue Non Fire	Civil service police Unit	Irban I	
	Creating a safe and comfortable Sukoharjo community	Percentage Handling Security disturbances, pub Peace Society, and Public order	Increasing the quality of peace and ic order	Public Order Coverage and Community Peace	Peace Improvement Program And Public Order	Civil service police Unit	Irban I	
6			Increased Unity Nation and State	Percentage of national awareness Program	Pancasila and Character	National and Political Unity Agency	Irban II	
					Nationality			

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No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					Role Enhancement Program Political Parties and Institutions Education Through Education			
					Politics and Ethics Development As well as Political Culture			
					Program for coaching and developing economic, social and cultural resilience			
					Village Fund Program	Grogol	Irban I	
					Village Fund Program	Karangtengah	Irban I	
					Village Fund Program	Karangwuni	Irban I	
			1	1	Village Fund Program	Krajan	Irban I	T.
		1	1		Village Fund Program	Jatingarang	Irban I	\$ +
					Village Fund Program	Karanganyar	Irban I	
					Village Fund Program	Alasombo	Irban I	
		1			Village Fund Program	Karangmojo	Irban I	
					Village Fund Program	Weru	Irban I	
					Village Fund Program	Karakan	Irban I	
					Village Fund Program	Tegalsari	Irban I	
		†			Village Fund Program	Tawang	Irban I	
					Village Fund Program	Ngreco	Irban I	
					Village Fund Program	Sanggang	Irban I	
					Village Fund Program	Kamal	Irban I	
					Village Fund Program	Gentan Bulu	Irban I	
					Village Fund Program	Kedungsono	Irban I	
					Village Fund Program	Tiyaran	Irban I	
					Village Fund Program	Karangasem	Irban I	
:					Village Fund Program	Hair	Irban I	
		+			Village Fund Program	Kunden	Irban I	2
					Village Fund Program	Puron	Irban I	
		+		<u> </u>	Village Fund Program	Misfortune	Irban I	
		+	1		Village Fund Program	Shriek	Irban I	
			1		Village Fund Program	Salting	Irban I	2
		+	1	1:	Village Fund Program	Pundungrejo	Irban III	2
		+			Village Fund Program	Watubonang	Irban III	
-		†	+	 	Village Fund Program	Kedungjambal	Irban III	
		+	1		Village Fund Program	Grajegan	Irban III	
			1		Village Fund Program	Lorog	Irban III	¥
			1	1	Village Fund Program	Firmness	Irban III	
		+	+	 	Village Fund Program	Mastermind	Irban III	
-		+	+	1	Village Fund Program	Corner	Irban III	
		+	1		Village Fund Program	Parry	Irban III	
:		+	1		Village Fund Program Village Fund Program	Ponowaren	Irban III	<u> </u>
		+	1	+		3	Irban III	
		1			Village Fund Program	Majasto	I II Dair III	

			9			<u>.</u>	34	<u> </u>
No	DD IMD als is ative a	O a al lu dia atau	RPJMD targets	Target Indicator	Britaritas Brasanana	OPD/Work Unit	Irban	Information
"	RPJMD objectives	Goal Indicator	Krowid targets	rarget indicator	Priority Program	Guardian	Guardian	Information
					Village Fund Program	Tambakboyo	Irban III	
					Village Fund Program	Tanjungrejo	Irban III	
					Village Fund Program	Jangglengan	Irban III	
					Village Fund Program	Drawstring	Irban II	
					Village Fund Program	Juron	Irban II	
					Village Fund Program	Celeb	Irban II	
					Village Fund Program	Pengkol	Irban II	
					Village Fund Program	Gupit	Irban II	
					Village Fund Program	Please	Irban II	
					Village Fund Program	Kedungwinong	Irban II	
					Village Fund Program	Talking	Irban II	
					Village Fund Program	Baran	Irban II	
					Village Fund Program	Daleman	Irban II	
					Village Fund Program	Lawu	Irban II	
					Village Fund Program	Cape	Irban II	
\neg					Village Fund Program	Cottage	Irban II	
					Village Fund Program	Billowing	Irban II	
					Village Fund Program	Toriyo	Irban III	
					Village Fund Program	Mulur	Irban III	
		<u> </u>			Village Fund Program	Jagan	Irban III	†
					Village Fund Program	Manisharjo	Irban III	
					Village Fund Program	Cabeyan	Irban III	
_					Village Fund Program	Puhgogor	Irban III	
_		+			Village Fund Program	Paluhombo	Irban III	†
$\overline{}$		+		<u> </u>	Village Fund Program	Bendosari	Irban III	
$\overline{}$		+			Village Fund Program	Mojorejo	Irban III	
_		+	1		Village Fund Program	Mertan	Irban III	+
-		+	1		Village Fund Program	A treat	Irban III	+
-			<u> </u>		Village Fund Program	Sidorejo	Irban III	+
_			<u> </u>		Village Fund Program	Gentan Bendo	Irban III	+
-			+		Village Fund Program	Pranan	Irban I	+
-+						+	Irban I	+
-					Village Fund Program	Karangwuni	Irban I	
-					Village Fund Program	Bugel	Irban I	
\rightarrow					Village Fund Program	Wave	Irban I	
					Village Fund Program	Will	(8)	-
					Village Fund Program	Godog	Irban I	
					Village Fund Program	Packaging	Irban I	
:					Village Fund Program	Kenokorejo	Irban I	
					Village Fund Program	Tepisari	Irban I	
					Village Fund Program	Hair	Irban I	
					Village Fund Program	Rejosari	Irban I	
				0	Village Fund Program	Polokarto	Irban I	
					Village Fund Program	Mranggen	Irban I	

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No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					Village Fund Program	Wonorejo	Irban I	
					Village Fund Program	Jatisobo	Irban I	
					Village Fund Program	Kayuapak	Irban I	
					Village Fund Program	Genengsari	Irban I	
					Village Fund Program	Laban	Irban II	
					Village Fund Program	Tegalmade	Irban II	
					Village Fund Program	Wirun	Irban II	
					Village Fund Program	Bekonang	Irban II	
					Village Fund Program	Hoe	Irban II	
					Village Fund Program	Klumprit	Irban II	
					Village Fund Program	Kragilan	Irban II	
					Village Fund Program	Sapen	Irban II	
					Village Fund Program	Joho	Irban II	
					Village Fund Program	Demakan	Irban II	
					Village Fund Program	Hamlet	Irban II	
					Village Fund Program	Plumbon	Irban II	
					Village Fund Program	Gading	Irban II	
					Village Fund Program	Palur	Irban II	
					Village Fund Program	Triyagan	Irban II	
					Village Fund Program	Pandevan	Irban III	
					Village Fund Program	Bayan	Irban III	
					Village Fund Program	Parangjoro	Irban III	
					Village Fund Program	Cottage	Irban III	
					Village Fund Program	Langenharjo	Irban III	
					Village Fund Program	Gedangan	Irban III	
					Village Fund Program	Madegondo	Irban III	
					Village Fund Program	Grogol	Irban III	
					Village Fund Program	Kadokan	Irban III	
					Village Fund Program	Sanity	Irban III	
					Village Fund Program	Sanggrahan	Irban III	
					Village Fund Program	Manang	Irban III	
					Village Fund Program	Banaran	Irban III	
					Village Fund Program	Cemani	Irban III	
					Village Fund Program	Ngrombo	Irban I	
					Village Fund Program	Mancasan	Irban I	
					Village Fund Program	Gedongan	Irban I	
					Village Fund Program	Jetis	Irban I	
					Village Fund Program	Snap	Irban I	
					Village Fund Program	Must	Irban I	
					Village Fund Program	Kadilangu	Irban I	
					Village Fund Program	Bakipandeyan	Irban I	
- 1				10	Village Fund Program	Menuran	Irban I	
					Village Fund Program	Duwet	Irban I	

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,,						OPD/Work Unit	Irban	
No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	Guardian	Guardian	Information
					Village Fund Program	Siwal	Irban I	
					Village Fund Program	Waru	Irban I	3
					Village Fund Program	Gentan Baki	Irban I	
				9	Village Fund Program	Purbayan	Irban I	
					Village Fund Program	Sanggung	Irban II	
					Village Fund Program	Kagokan	Irban II	
					Village Fund Program	Blimbing	Irban II	
					Village Fund Program	Krajan	Irban II	
					Village Fund Program	Geneng	Irban II	
					Village Fund Program	Teak	Irban II	
					Village Fund Program	Trosemi	Irban II	
					Village Fund Program	Luwang	Irban II	
					Village Fund Program	Standings	Irban II	
					Village Fund Program	Paste	Irban II	
					Village Fund Program	Sraten	Irban II	
					Village Fund Program	Wironanggan	Irban II	
					Village Fund Program	Translation	Irban II	
						Mayang	Irban II	
					Village Fund Program	Pucangan	Irban III	
					Village Fund Program	Suck it up	Irban III	
					Village Fund Program	Lumpy	Irban III	
					Village Fund Program Village Fund Program	Makamhaji	Irban III	
					Village Fund Program	Pabelan	Irban III	
					Village Fund Program	Gonilan	Irban III	
					Village Fund Program	Singopuran	Irban III	
					Village Fund Program	Ngabeyan	Irban III	
					Village Fund Program	Wirogunan	Irban III	
					Village Fund Program	Kertonatan	Irban III	
					BOS Fund Program	SMPN 1 Tray	Irban I	
:					BOS Fund Program	SMPN 2 Baki	Irban I	
-					BOS Fund Program	SMPN 1 Sukohario	Irban I	
					BOS Fund Program	SMPN 1 Sukonarjo SMPN 2 Sukoharjo	Irban I	
\vdash					BOS Fund Program	SMPN 3 Sukoharjo	Irban I	
					BOS Fund Program		Irban I	
					BOS Fund Program	SMPN 4 Sukoharjo SMPN 5 Sukohario	Irban I	<u>. </u>
					BOS Fund Program BOS Fund Program	SMPN 6 Sukohario	Irban I	
					BOS Fund Program	SMPN 7 Sukoharjo	Irban I	
					BOS Fund Program	Weru 1 Middle School	Irban I	
					BOS Fund Program	Weru 2 Middle School	Irban I	
					BOS Fund Program	Weru 3 Middle School	Irban I	
					BOS Fund Program	SMPN 1 Polokarto	Irban I	
					BOS Fund Program	SMPN 2 Polokarto	Irban I	
					BOS Fund Program	SMPN 3 Polokarto	Irban I	
					BOS Fund Program	SMPN 4 Polokarto	Irban I	

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No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					BOS Fund Program	Bendosari 1 Middle School	Irban III	
					BOS Fund Program	Bendosari 2 Middle School	Irban III	
					BOS Fund Program	Bendosari 3 Middle School	Irban III	
					BOS Fund Program	SMPN 1 Bulu	Irban II	
					BOS Fund Program	SMPN 2 Bulu	Irban II	
					BOS Fund Program	SMPN 3 Bulu	Irban II	
					BOS Fund Program	SMPN 1 Gatak	Irban II	
					BOS Fund Program	SMPN 2 Gatak	Irban II	
					BOS Fund Program	SMPN 1 Mojolaban	Irban II	
					BOS Fund Program	SMPN 2 Mojolaban	Irban II	
					BOS Fund Program	SMPN 3 Mojolaban	Irban II	
					BOS Fund Program	Nguter 1 Middle School	Irban II	
					BOS Fund Program	Nguter 2 Middle School	Irban II	
\Box					BOS Fund Program	Nguter 3 Middle School	Irban II	
\Box		1			BOS Fund Program	SMPN 4 Nguter	Irban II	
		1	1		BOS Fund Program	SMPN 1 Tawangsari	Irban III	
					BOS Fund Program	SMPN 2 Tawangsari	Irban III	
					BOS Fund Program	SMPN 3 Tawangsari	Irban III	
				1	BOS Fund Program	-	Irban III	
		+	†			SMPN 4 Tawangsari	Irban III	
\vdash		+	+		BOS Fund Program	SMPN 1 Grogol	Irban III	
		+	+		BOS Fund Program	SMPN 2 Grogol	Irban III	
		+	+		BOS Fund Program	SMPN 3 Grogol SMPN 1 Kartasura	Irban III	1
			-		BOS Fund Program	SMPN 2 Kartasura	Irban III	
		+	1		BOS Fund Program	SMPN 3 Kartasura	Irban III	
		+	+		BOS Fund Program	BAKIPANDEYAN STATE PRIMARY SCHOOL 01	Irban I	
		+	+	-	BOS Fund Program		Irban I	-
		+	+	+	BOS Fund Program	BAKIPANDEYAN 2 STATE PRIMARY SCHOOL	Irban I	
-		_	+	 	BOS Fund Program	STATE STATE PRIMARY SCHOOL 01	Irban I	-
				-	BOS Fund Program	DUWET STATE PRIMARY SCHOOL 01		
		+	+		BOS Fund Program	DUWET STATE PRIMARY SCHOOL 02	Irban I	
			-	 	BOS Fund Program	GEDONGAN STATE PRIMARY SCHOOL 01	Irban I	
\vdash		+	+	+	BOS Fund Program	GEDONGAN STATE PRIMARY SCHOOL 2	Irban I	
\vdash			-		BOS Fund Program	GENTAN 01 STATE PRIMARY SCHOOL	Irban I	
			1	-	BOS Fund Program	GENTAN 02 STATE PRIMARY SCHOOL	Irban I	
			1		BOS Fund Program	JETIS STATE PRIMARY SCHOOL 01	Irban I	
$\vdash \vdash$					BOS Fund Program	JETIS STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	KADILANGU STATE PRIMARY SCHOOL 1	Irban I	
					BOS Fund Program	KUDU STATE PRIMARY SCHOOL 01 BAKI	Irban I	
					BOS Fund Program	KUDU STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	MANCASAN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	MANCASAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	MANCASAN STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	MANCASAN STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	MENURAN STATE PRIMARY SCHOOL 0I	Irban I	
					BOS Fund Program	MENURAN STATE PRIMARY SCHOOL 02 BAKI	Irban I	

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					BOS Fund Program	MENURAN STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	NGROMBO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	NGROMBO STATE PRIMARY SCHOOL 02	Irban I	
			1		BOS Fund Program	PURBAYAN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	PURBAYAN STATE PRIMARY SCHOOL 02	Irban I	
1					BOS Fund Program	SIWAL STATE PRIMARY SCHOOL	Irban I	
					BOS Fund Program	WARU STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	WARU STATE PRIMARY SCHOOL 02 BAKI	Irban I	
					BOS Fund Program	BENDOSARI STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	BENDOSARI STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	BENDOSARI STATE PRIMARY SCHOOL 03	Irban III	
1					BOS Fund Program	CABEYAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	CABEYAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	GENTAN 01 STATE PRIMARY SCHOOL	Irban III	
					BOS Fund Program	GENTAN 02 STATE PRIMARY SCHOOL	Irban III	
1					BOS Fund Program	GENTAN STATE PRIMARY SCHOOL 03	Irban III	
1					BOS Fund Program	JAGAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	JOMBOR STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	JOMBOR STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	JOMBOR STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	MANISHARJO STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	MANISHARJO STATE PRIMARY SCHOOL 02	Irban III	
1					BOS Fund Program	MERTAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	MERTAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	MERTAN STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	MOJOREJO STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	MOJOREJO STATE PRIMARY SCHOOL 02	Irban III	
			1		BOS Fund Program	MULUR STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	MULUR STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	MULUR STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	PALUHOMBO STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	PALUHOMBO STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	PUHGOGOR STATE PRIMARY SCHOOL 01	Irban III	
			1	1	BOS Fund Program	PUHGOGOR STATE PRIMARY SCHOOL 02	Irban III	
			1		BOS Fund Program	SIDOREJO STATE PRIMARY SCHOOL 01	Irban III	
			1	1	BOS Fund Program	SIDOREJO STATE PRIMARY SCHOOL 02	Irban III	
			1		BOS Fund Program	SIDOREJO STATE PRIMARY SCHOOL 03	Irban III	
			1		BOS Fund Program	SUGIHAN STATE PRIMARY SCHOOL 01	Irban III	
			1	1	BOS Fund Program	SUGIHAN STATE PRIMARY SCHOOL 02	Irban III	
			1	1	BOS Fund Program	SUGIHAN STATE PRIMARY SCHOOL 03	Irban III	
			1	1	BOS Fund Program	TORIYO STATE PRIMARY SCHOOL 01	Irban III	
-			1	†	BOS Fund Program	BULU STATE PRIMARY SCHOOL 01	Irban II	
			1	1	BOS Fund Program	BULU STATE PRIMARY SCHOOL 03	Irban II	
			1		BOS Fund Program	GENTAN 02 STATE PRIMARY SCHOOL	Irban II	5 2 2
		<u> </u>	1		BOS Fund Program	GENTAN STATE PRIMARY SCHOOL 03	Irban II	

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
							Irban II	
					BOS Fund Program	KAMAL STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	KAMAL STATE PRIMARY SCHOOL 03 KARANGASEM STATE PRIMARY SCHOOL 01	Irban II	
-					BOS Fund Program			
				:	BOS Fund Program	KARANGASEM STATE PRIMARY SCHOOL 02	Irban II	
			9		BOS Fund Program	KARANGASEM STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	KEDUNGSONO STATE PRIMARY SCHOOL 01	Irban II	ř
					BOS Fund Program	KEDUNGSONO STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	KEDUNGSONO STATE PRIMARY SCHOOL 03	Irban II	
		-			BOS Fund Program	KUNDEN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	KUNDEN STATE PRIMARY SCHOOL 02	Irban II	
		<u> </u>			BOS Fund Program	LENGKING STATE PRIMARY SCHOOL 01	Irban II	
			1		BOS Fund Program	LENGKING STATE PRIMARY SCHOOL 02	Irban II	3
					BOS Fund Program	MALANGAN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	MALANGAN STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	NGASINAN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	NGASINAN STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	NGASINAN STATE PRIMARY SCHOOL 04	Irban II	
				9	BOS Fund Program	PURON STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	PURON STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	SANGGANG STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	SANGGANG STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	SANGGANG STATE PRIMARY SCHOOL 03	Irban II	
3					BOS Fund Program	TIYARAN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	TIYARAN STATE PRIMARY SCHOOL 02	Irban II	<u>.</u>
			9		BOS Fund Program	TIYARAN STATE PRIMARY SCHOOL 03	Irban II	8
					BOS Fund Program	BLIMBING STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	BLIMBING STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	BLIMBING STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	BLIMBING STATE PRIMARY SCHOOL 04	Irban II	
					BOS Fund Program	GENENG STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	GENENG STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	JATI STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	JATI STATE PRIMARY SCHOOL 02	Irban II	
-					BOS Fund Program	KAGOKAN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	KAGOKAN STATE PRIMARY SCHOOL 02	Irban II	,
					BOS Fund Program	KLASEMAN STATE PRIMARY SCHOOL	Irban II	
					BOS Fund Program BOS Fund Program		Irban II	
					BOS Fund Program BOS Fund Program	Krajan 01 State Elementary School KRAJAN STATE PRIMARY SCHOOL 02	Irban II	
-					BOS Fund Program BOS Fund Program	KRAJAN STATE PRIMARY SCHOOL 02 KRAJAN STATE PRIMARY SCHOOL 04	Irban II	
						LUWANG STATE PRIMARY SCHOOL	Irban II	
					BOS Fund Program	MAYANG STATE PRIMARY SCHOOL	Irban II	
			+		BOS Fund Program	SANGGUNG STATE PRIMARY SCHOOL 01	Irban II	
			1		BOS Fund Program	SANGGUNG STATE PRIMARY SCHOOL 01 SANGGUNG STATE PRIMARY SCHOOL 02	Irban II	2
			1		BOS Fund Program			17 18 18 19
					BOS Fund Program	SRATEN STATE PRIMARY SCHOOL 01	Irban II	

Irban II

SRATEN STATE PRIMARY SCHOOL 02

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					BOS Fund Program	TEMPEL STATE PRIMARY SCHOOL	Irban II	
					BOS Fund Program	TRANGSAN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	TRANGSAN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	TRANGSAN STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	TRANGSAN STATE PRIMARY SCHOOL 04	Irban II	
					BOS Fund Program	TROSEMI STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	TROSEMI STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	WIRONANGGAN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	WIRONANGGAN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	BANARAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	BANARAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	BANARAN STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	CEMANI STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	CEMANI STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	CEMANI STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	CEMANI STATE PRIMARY SCHOOL 05	Irban III	
					BOS Fund Program	GEDANGAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	GEDANGAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	GROGOL STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	GROGOL STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	KADOKAN I STATE PRIMARY SCHOOL	Irban III	
					BOS Fund Program	KADOKAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	KWARASAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	KWARASAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	KWARASAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	LANGENHARJO STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	LANGENHARJO STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	LANGENHARJO STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	MADEGONDO STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	MADEGONDO STATE PRIMARY SCHOOL 03	Irban III	
			5		BOS Fund Program	MANANG STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	MANANG STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	PANDEAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	PANDEAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	PARANGJORO STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	PARANGJORO STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	PONDOK 01 STATE PRIMARY SCHOOL	Irban III	
					BOS Fund Program	PONDOK 02 STATE PRIMARY SCHOOL	Irban III	
					BOS Fund Program	PONDOK STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	SANGGRAHAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	SANGGRAHAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	TELUKAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	TELUKAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	TELUKAN STATE PRIMARY SCHOOL 03	Irban III	
						TELUKAN STATE PRIMARY SCHOOL 04	Irban III	
		1	L	L7	BOS Fund Program			<u> </u>

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No	DD IMD at the first	Ocallo Poster	RPJMD targets	Target Indicator	Division Division	OPD/Work Unit	Irban	Lafa manada m
	RPJMD objectives	Goal Indicator	IN SMD targets	raiget indicator	Priority Program	Guardian	Guardian	Information
					BOS Fund Program	GONILAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	GONILAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	GUMPANG STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	GUMPANG STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	GUMPANG STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	KARTASURA STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	KARTASURA STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	KARTASURA STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	KARTASURA STATE PRIMARY SCHOOL 06	Irban III	
					BOS Fund Program	KARTASURA STATE PRIMARY SCHOOL 07	Irban III	
					BOS Fund Program	KERTONATAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	KERTONATAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	MAKAMHAJI STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	MAKAMHAJI STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	MAKAMHAJI STATE PRIMARY SCHOOL 05	Irban III	
					BOS Fund Program	NGABEYAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	NGABEYAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	NGABEYAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	NGADIREJO STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	NGADIREJO STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	NGADIREJO STATE PRIMARY SCHOOL 03	Irban III	
\neg					BOS Fund Program	NGADIREJO STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	NGEMPLAK STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	NGEMPLAK STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	PABELAN STATE PRIMARY SCHOOL 01	Irban III	
\Box					BOS Fund Program	PABELAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	PABELAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	PUCANGAN STATE PRIMARY SCHOOL 01	Irban III	
		Ï			BOS Fund Program	PUCANGAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	PUCANGAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	PUCANGAN STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	PUCANGAN STATE PRIMARY SCHOOL 05	Irban III	
					BOS Fund Program	PUCANGAN STATE PRIMARY SCHOOL 06	Irban III	
					BOS Fund Program	SINGOPURAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	SINGOPURAN STATE PRIMARY SCHOOL 02	Irban III	
\neg					BOS Fund Program	SINGOPURAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	WIROGUNAN STATE PRIMARY SCHOOL 01	Irban III	
\neg					BOS Fund Program	WIROGUNAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	WIROGUNAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	BEKONANG STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	BEKONANG STATE PRIMARY SCHOOL 02	Irban II	
\neg					BOS Fund Program	BEKONANG STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	CANGKOL STATE PRIMARY SCHOOL 01	Irban II	
\neg					BOS Fund Program	CANGKOL STATE PRIMARY SCHOOL 02	Irban II	
\neg					BOS Fund Program	CANGKOL STATE PRIMARY SCHOOL 03	Irban II	

No			DD IMD torrecto	Torget Indicator		OPD/Work Unit	Irban	
No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	Guardian	Guardian	Information
					BOS Fund Program	DEMAKAN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	DEMAKAN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	DEMAKAN STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	DUKUH STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	DUKUH STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	GADINGAN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	GADINGAN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	GADINGAN STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	JOHO STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	JOHO STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	JOHO STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	JOHO STATE PRIMARY SCHOOL 04	Irban II	
					BOS Fund Program	KLUMPRIT STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	KLUMPRIT STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	KRAGILAN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	KRAGILAN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	KRAGILAN STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	LABAN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	LABAN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	PALUR STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	PALUR STATE PRIMARY SCHOOL 02	Irban II	
\neg					BOS Fund Program	PALUR STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	PALUR STATE PRIMARY SCHOOL 04	Irban II	
					BOS Fund Program	PALUR STATE PRIMARY SCHOOL 05	Irban II	
					BOS Fund Program	PALUR STATE PRIMARY SCHOOL 06	Irban II	
\Box					BOS Fund Program	PLUMBON STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	PLUMBON STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	PLUMBON STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	SAPEN 02 STATE PRIMARY SCHOOL	Irban II	
					BOS Fund Program	SAPEN 03 STATE PRIMARY SCHOOL	Irban II	
					BOS Fund Program	TEGALMADE STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	TEGALMADE STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	TRIYAGAN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	TRIYAGAN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	WIRUN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	WIRUN STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	WIRUN STATE PRIMARY SCHOOL 04	Irban II	
					BOS Fund Program	WIRUN STATE PRIMARY SCHOOL 05	Irban II	
\Box					BOS Fund Program	BARAN STATE PRIMARY SCHOOL 01	Irban II	
\Box					BOS Fund Program	CELEP STATE PRIMARY SCHOOL 01	Irban II	
$\neg \uparrow$					BOS Fund Program	CELEP STATE PRIMARY SCHOOL 02	Irban II	
\neg					BOS Fund Program	DALEMAN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	GUPIT STATE PRIMARY SCHOOL 01	Irban II	
\neg			Í		BOS Fund Program	GUPIT STATE PRIMARY SCHOOL 02	Irban II	
$\overline{}$					BOS Fund Program	JANGGLEGAN STATE PRIMARY SCHOOL 01	Irban II	

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					BOS Fund Program	JURON STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	KEDUNGWINONG STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	KEDUNGWINONG STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	KEPUH STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	KEPUH STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	KEPUH STATE PRIMARY SCHOOL 03	Irban II	
,					BOS Fund Program	LAWU STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	LAWU STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	NGUTER STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	NGUTER STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	NGUTER STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	NGUTER STATE PRIMARY SCHOOL 04	Irban II	
					BOS Fund Program	NGUTER STATE PRIMARY SCHOOL 05	Irban II	
					BOS Fund Program	PENGKOL STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	PENKOL STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	PLESAN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	PLESAN STATE PRIMARY SCHOOL 02	Irban II	
				î î	BOS Fund Program	PONDOK 01 STATE PRIMARY SCHOOL	Irban II	
					BOS Fund Program	PONDOK 02 STATE PRIMARY SCHOOL	Irban II	
					BOS Fund Program		Irban II	
					BOS Fund Program		Irban II	
					BOS Fund Program		Irban II	
					BOS Fund Program		Irban II	
					BOS Fund Program		Irban II	
					BOS Fund Program		Irban II	
					BOS Fund Program		Irban II	
					BOS Fund Program		Irban I	
					BOS Fund Program		Irban I	
-				1	BOS Fund Program		Irban I	
					BOS Fund Program		Irban I	
					BOS Fund Program		Irban I	
					BOS Fund Program	SCHOOL 02 BULU NEGERI PRIMARY SCHOOL 01 KEC. PC		
				1	BOS Fund Program	BULU STATE PRIMARY SCHOOL 02 KEC. POLOKAR		
		Ť		1	BOS Fund Program	GENENGSARI STATE PRIMARY SCHOOL 01 Irban I		
				1	BOS Fund Program BOS Fund Program		Irban I	
				†	BOS Fund Program BOS Fund Program		Irban I	
					BOS Fund Program BOS Fund Program		Irban I	
			1	1	BOS Fund Program BOS Fund Program		Irban I	
				1			Irban I	
			+	1	BOS Fund Program		Irban I	
				1	BOS Fund Program		Irban I	
				1	BOS Fund Program		Irban I	
				1	BOS Fund Program		Irban I	
- 1				1	BOS Fund Program		Irban I	
					BOS Fund Program	KAYUAPAK STATE PRIMARY SCHOOL 02	IIDali I	

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					BOS Fund Program	KEKASAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	KEKASAN STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	KENOKOREJO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	KENOKOREJO STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	KENOKOREJO STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	MRANGGEN 01 STATE PRIMARY SCHOOL	Irban I	3
					BOS Fund Program	MRANGGEN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	MRANGGEN 03 STATE PRIMARY SCHOOL	Irban I	
					BOS Fund Program	MRANGGEN STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	NGOMBAKAN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	STATE PRIVATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	POLOKARTO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	POLOKARTO STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	POLOKARTO STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	POLOKARTO STATE PRIMARY SCHOOL 04	Irban I	
				1	BOS Fund Program	PRANAN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	PRANAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	REJOSARI STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	REJOSARI STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	TEPISARI 01 STATE PRIMARY SCHOOL	Irban I	
		<u> </u>			BOS Fund Program	TEPISARI 02 STATE PRIMARY SCHOOL	Irban I	
					BOS Fund Program	WONOREJO STATE PRIMARY SCHOOL	Irban I	
,					BOS Fund Program	BANMATI STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	BANMATI STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	BEGAJAH STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	BEGAJAH STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	BEGAJAH STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	BULAKAN STATE PRIMARY SCHOOL 01	Irban I	
				1	BOS Fund Program	BULAKAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	BULAKAN STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	BULAKREJO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	BULAKREJO STATE PRIMARY SCHOOL 02	Irban I	
				1	BOS Fund Program	BULAKREJO STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	COMBONGAN STATE PRIMARY SCHOOL 01	Irban I	
				1	BOS Fund Program	COMBONGAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	COMBONGAN STATE PRIMARY SCHOOL	Irban I	
					BOS Fund Program	03 DUKUH STATE PRIMARY SCHOOL 01 KEC. SUKOHAR		
					BOS Fund Program	DUKUH STATE PRIMARY SCHOOL 03	Irban I	
				1	BOS Fund Program	GAYAM STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	GAYAM STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	GAYAM STATE PRIMARY SCHOOL 05	Irban I	
					BOS Fund Program	JETIS STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	JETIS STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	JETIS STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	JETIS STATE PRIMARY SCHOOL 04	Irban I	

			1	_	_			
No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					BOS Fund Program	JOHO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	JOHO STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	JOHO STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	KENEP 01 STATE PRIMARY SCHOOL	Irban I	
					BOS Fund Program	KENEP 02 STATE PRIMARY SCHOOL	Irban I	
					BOS Fund Program	KENEP STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	KRIWEN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	KRIWEN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	MANDAN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	MANDAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	MANDAN STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	SONOREJO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	SONOREJO STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	SUKOHARJO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	SUKOHARJO STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	SUKOHARJO STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	SUKOHARJO STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	SUKOHARJO STATE PRIMARY SCHOOL 06	Irban I	
					BOS Fund Program	DALANGAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	DALANGAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	DALANGAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	GRAJEGAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	GRAJEGAN STATE PRIMARY SCHOOL 02	Irban III	
			1		BOS Fund Program	KATEGUHAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	KATEGUHAN STATE PRIMARY SCHOOL 02	Irban III	
			†		BOS Fund Program	KEDUNGJAMBAL STATE PRIMARY SCHOOL 01	Irban III	
			1		BOS Fund Program	KEDUNGJAMBAL STATE PRIMARY SCHOOL 02	Irban III	
				1	BOS Fund Program	KEDUNGJAMBAL STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	KEDUNGJAMBAL STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	LOROG STATE PRIMARY SCHOOL 01	Irban III	
:				1	BOS Fund Program	LOROG STATE PRIMARY SCHOOL 02	Irban III	
				†	BOS Fund Program	MAJASTO STATE PRIMARY SCHOOL 01	Irban III	
-				1		MAJASTO STATE PRIMARY SCHOOL 02	Irban III	
				<u> </u>	BOS Fund Program	POJOK STATE PRIMARY SCHOOL 02	Irban III	
			1	†	BOS Fund Program	POJOK STATE PRIMARY SCHOOL 02 POJOK STATE PRIMARY SCHOOL 03	Irban III	
			+		BOS Fund Program	PONOWAREN STATE PRIMARY SCHOOL 01	Irban III	
			1	1	BOS Fund Program	PONOWAREN STATE PRIMARY SCHOOL 02	Irban III	
		+	+	†	BOS Fund Program	PONOWAREN STATE PRIMARY SCHOOL 02 PONOWAREN STATE PRIMARY SCHOOL 03	Irban III	
		+	+	†	BOS Fund Program	PUNDUNGREJO STATE PRIMARY SCHOOL 03 PUNDUNGREJO STATE PRIMARY SCHOOL 01	Irban III	
			+	+	BOS Fund Program	PUNDUNGREJO STATE PRIMARY SCHOOL 01 PUNDUNGREJO STATE PRIMARY SCHOOL 03	Irban III	
,			+	+	BOS Fund Program		Irban III	
		+	1	 	BOS Fund Program	TAMBAKBOYO STATE PRIMARY SCHOOL 01		
		+	+	 	BOS Fund Program	TAMBAKBOYO STATE PRIMARY SCHOOL 02	Irban III	
			1	1 2	BOS Fund Program	TAMBAKBOYO STATE PRIMARY SCHOOL 03	Irban III	-
		+		1	BOS Fund Program	TANGKISAN STATE PRIMARY SCHOOL 01	Irban III	
				1	BOS Fund Program	TANGKISAN STATE PRIMARY SCHOOL 02	Irban III	

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					BOS Fund Program	TANGKISAN STATE PRIMARY SCHOOL 03	Irban III	
			ĵi		BOS Fund Program	WATUBONANG STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	ALASOMBO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	ALASOMBO STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	ALASOMBO STATE PRIMARY	Irban I	
					BOS Fund Program	SCHOOL 03 GROGOL STATE PRIMARY SCHOOL 01 KE	C. WERU Irban I	
			Û		BOS Fund Program	GROGOL STATE PRIMARY SCHOOL 02	Irban I	
			Ü		BOS Fund Program	JATINGARANG STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	JATINGARANG STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	JATINGARANG STATE PRIMARY SCHOOL 03	Irban I	
			Ĵ		BOS Fund Program	KARAKAN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	KARAKAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	KARANGANYAR STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	KARANGANYAR STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	KARANGANYAR STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	KARANGMOJO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	KARANGMOJO STATE PRIMARY SCHOOL 02	Irban I	
			0		BOS Fund Program	KARANGMOJO STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	KARANTENGAH STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	KARANTENGAH STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	KARANGWUNI STATE PRIMARY SCHOOL 01	Irban I	
			1		BOS Fund Program	KARANGWUNI STATE PRIMARY SCHOOL 03	Irban I	
			0		BOS Fund Program	KRAJAN STATE PRIMARY SCHOOL 01 KEC. WEF		
					BOS Fund Program	KRAJAN STATE PRIMARY SCHOOL 02 KEC. WEF		
					BOS Fund Program	KRAJAN STATE PRIMARY SCHOOL 03 KEC. WEF	U Irban I	
					BOS Fund Program	NGRECO STATE PRIMARY SCHOOL 02 Irban I		
					BOS Fund Program	NGRECO STATE PRIMARY SCHOOL 04 Irban I		
			1		BOS Fund Program	NGRECO STATE PRIMARY SCHOOL 05	Irban I	
					BOS Fund Program	STATE PRIMARY SCHOOL TAWANG 01	Irban I	
					BOS Fund Program	STATE PRIMARY SCHOOL TAWANG 02	Irban I	
					BOS Fund Program	STATE PRIMARY SCHOOL TAWANG 04	Irban I	
			Û		BOS Fund Program	TEGALSARI STATE PRIMARY SCHOOL 02	Irban I	
			1		BOS Fund Program	TEGALSARI STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	TEGALSARI STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	WERU STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	WERU STATE PRIMARY SCHOOL 02	Irban I	
			Î		BOS Fund Program	WERU STATE PRIMARY SCHOOL 04	Irban I	

REGENT SUKOHARJO,

signed.

ETIK SURYANI

Appendix II Regulations of the Regent of Sukoharjo

Number : Date :

About : Coaching and Supervision Planning

Implementation of Regional Government in 2023

RISK BASED ANNUAL SUPERVISION WORK PROGRAM (PKPT) IN 2023

COACHING AND SUPERVISION IMPLEMENTATION SCHEDULE

No	Timetable	N (ODD/D (A.c.)	5 .	Composition		HP Qty			HR			Budget Amount (Rp)
	implementation (months)	Name of OPD/Program/Activity	Region	Team	Object of Supervision	TIF Qty	WPJ F	T KT A	PD			Total
1				Team 1	DUKUH STATE PRIMARY SCHOOL 03, JOHO STATE PRIMARY SCHOOL 02, KENEP STATE PRIMARY SCHOOL 02, GAYAM STATE PRIMARY SCHOOL 01	5	1	1	1	2	1	2,430,000
			'	Team 2	PURBAYAN STATE PRIMARY SCHOOL 02, NEGERI KUDU PRIMARY SCHOOL 01 BAKI, DUKUH NEGERI PRIMARY SCHOOL 01, NEGERI BUGEL PRIMARY SCHOOL 02	5			1	1	1	1,080,000
				Team 1	LABAN STATE PRIMARY SCHOOL 01, PALUR STATE PRIMARY SCHOOL 03, PENKOL STATE PRIMARY SCHOOL 01, CANGKOL STATE PRIMARY SCHOOL 02	5	1	1	1	2	1	2,430,000
		Monitoring BOS SD	"	Team 2	NGASINAN STATE PRIMARY SCHOOL 02, JATI NEGERI PRIMARY SCHOOL 02, SRATEN STATE PRIMARY SCHOOL 02, TROSEMI STATE PRIMARY SCHOOL 02	5			1	1	1	1,080,000
				Team 1	MANANG STATE PRIMARY SCHOOL 01, MAKAMHAJI STATE PRIMARY SCHOOL 05, NEGERI STATE PRIMARY SCHOOL MADEGONDO 01, SD NEGERI PONDOK 02	5	1	1	1	2	1	2,430,000
			"	Team 2	SINGOPURAN STATE PRIMARY SCHOOL 01, PUCANGAN STATE PRIMARY SCHOOL 04 SINGOPURAN STATE PRIMARY SCHOOL 03,, NGADIREJO STATE PRIMARY SCHOOL 03	5			1	1	1	1,080,000
2	January		,	Team 1	DS. GROGOL WERU, DS. TEGALSARI WERU, DS. CONSTRUCTION OF PLKT	5	1	1	1	2	1	2,430,000
			'	Team 2	DS. BAKALAN PLKT, DS. JATINGARANG WERU, DS. TRAY WEDGE	5			1	1	1	1,080,000
				Team 1	DS. SANGGUNG GTK, DS. WIRONANGGAN GTK, DS. SRATEN GTK	5	1	1	1	2	1	2,430,000
		Monitoring Village Assets	l "	Team 2	DS. LABAN MJLBN, DS. GADINGAN MJLB, DS. WIRUN MJLBN	5			1	1	1	1,080,000
				Team 1	DS. GROGOL POND, DS. MADEGONDO GROGOL, DS. PANDEYAN GROGOL	5	1	1	1	2	1	2,430,000
] [""	Team 2	DS. DO NOT BDSR, DS. WATUBONANG TWSR, DS. CEMANI GROGOL	5			1	1	1	1,080,000
3			1	Lgkp DS Team. I	KARAKAN WERU	10	1	1	1	4	2	8,190,000

Village Fund Audit

Timetable			Composition					HR			Budget Amount (Rp)
implementation (months)	Name of OPD/Program/Activity	Region	Team	Object of Supervision	HP Qty	WPJ F	T KT A	T PD			Total
()	Village Fund Audit	II	Lgkp DS Team. k	EDUNGSONO BULU Team Lgkp DS.	10	1	1	1	4	2	8,190,000
		III	PONOWAREN T		10	1	1	1	4	2	8,190,000
┪	MCC		TONOWAKENT		1	+	1				
┪	LHKPN verification		1 Team			1	1				
┪	LHKASN verification		1 Team		1	1	1				×
21			•		21	1					
	PDTT	() () () () () () () () () ()	1 Team		20	1	1	1	4	2	14,040,00
January	MCC				1						,, -
21					21					9	
	Preliminary Review of LKPD: Examination Management of cash and inventory management	Combined	1 Team		5	1	1	1	6		4,050,00
1	Management of cash and inventory management	1	Team as BAKI HE	ALTH CENTER	5	1	1	1	2	2	2,610,00
	Evaluation of Puskesmas SPM	II		R HEALTH CENTER	5	1	1	1	2	2	2,610,0
		III	KARTASURA PU	SKESMAS LGKP Team	5	1	1	1	2	2	2,610,0
┪			Team 1	STATE MIDDLE SCHOOL 3 SUKOHARJO	8	1	1	1	2	1	3,240,0
		1	Team 2	BAKI 1 STATE MIDDLE SCHOOL	8	7				÷	1,440,0
			Team 1	SMP NEGERI 1 GATAK	8	1	1	11	12	11	3,240,0
	Audit of BOS SMP Funds	l II	Team 2	MOJOLABAN STATE 2 MIDDLE SCHOOL	8		8	1	1	1	1,440,0
1			Team 1	KARTASURA STATE 1 SMP	8	1	1	1	2	1	3,240,0
		III	Team 2	TAWANGSARI STATE 1 SMP	8	1		1	1	1	1,440,0
February			Team 1	DS. PURBAYAN BAKI, DS. JETIS BAKI, DS. WARU BAKI DS. JATISOBO	7	1	1	1	2	1	3,240,0
l			Team 2	PLKT, DS. KRMOJO WERU, DS. REJOSARI PLKT	7	1		1	1	1	1,440,0
			Team 1	DS. KUNDEN BULU, DS. KRASEM FUR, DS. SALTING FEATHERS	7	1	1	1	2	1	3,240,0
	Monitoring Village Funds	l II	Team 2	DS. KEDUNGWINONG NGTR, DS. NGUTER, DS. JURON NGTR	7			1	1	1	1,440,0
		III	Team 1	DS. DALANGAN TWSR, DS. GRAJEGAN TWSR, DS. GROGOL GRGL DS. PABELAN KTS,	7	1	1	1	2	1	3,240,0
			Team 2	DS. NGABEYAN KTS, DS. WIROGUNAN KTS	7			1	1	1	1,440,0
]	Physical DAK review		1 Team								
	LHKPN verification		1 Team							2	
	LHKASN verification		1 Team								
20	5				20						
February PDTT 2	20	(\$2)	1 Team		20	9				9	
					20						
		io ob	Lgkp DS Team. F	♥LOKARTO Team Lgkp	11	1	1	1	4	2	8,190,0
	Village Fund Audit	II	DS. MJLB CRAZ		11	1	1	1	4	2	8,190,00

March

Ma Ma	arch	Name of OPD/Program/Activity Village Fund Audit Review of Budget and PBJ Absorption LKPD review LPPD review Review of Government Agency Performance Reports PBJ Governance Review LHKPN verification LHKASN verification P3DN review PDTT	Region III I Combined III I I I		Object of Supervision ANARAN GRGL BPKPAD, BAG. PBJ BPKPAD VERNMENT Team As BAG. OF THE TEAM AS BAG.	HP Qty 11 10 10 10 10 10	WPJ F 1 1 1 1 1 1 1	1 1 1 1	T PD 1 1 1 1 1 1 1	6 2 2	2 2 2	Total 8,190,000
Ma Ma	arch 21 arch	LKPD review LPPD review Review of Government Agency Performance Reports PBJ Governance Review LHKPN verification LHKASN verification P3DN review	Combined III	1 Team 1 Team As BAG Team. Google ORGANIZATION. PBJ 1 Team	BPKPAD, BAG. PBJ BPKPAD VERNMENT Team As BAG.	10 10 10	1 1 1 1 1	1 1 1 1	1 1 1	6 2	2	8,190,000
2 Ma	arch 21 arch	LKPD review LPPD review Review of Government Agency Performance Reports PBJ Governance Review LHKPN verification LHKASN verification P3DN review		1 Team 1 Team As BAG Team. Google ORGANIZATION. PBJ 1 Team	BPKPAD, BAG. PBJ BPKPAD VERNMENT Team As BAG.	10 10	1 1 1 1	1 1 1	1 1 1	2	_	
2 Ma	arch 21 arch	LKPD review LPPD review Review of Government Agency Performance Reports PBJ Governance Review LHKPN verification LHKASN verification P3DN review		As BAG Team. G ORGANIZATION PBJ 1 Team	BPKPAD VERNMENT Team As BAG.	10 10	1 1 1 1	1 1 1	1 1 1	2	_	
2 Ma	21 arch	Review of Government Agency Performance Reports PBJ Governance Review LHKPN verification LHKASN verification P3DN review		ORGANIZATION PBJ 1 Team		10	1 1	1	1	_	_	ë
Ма	21 arch	PBJ Governance Review LHKPN verification LHKASN verification P3DN review	1	ORGANIZATION PBJ 1 Team			1	1	1	2	2	
Ма	21 arch	PBJ Governance Review LHKPN verification LHKASN verification P3DN review	II	PBJ 1 Team		10	1					
Ма	21 arch	LHKASN verification P3DN review						1 1	1	2	2	
Ма	21 arch	P3DN review		1 Team								
Ма	21 arch	P3DN review										
Ма	arch		***	9		21						L.
	arch		AIL.	1 Team		5	1	1	1	4	2	Î
 	21	I PULI	(6.6)	1 Team		16	1	1	1	4	2	9,360,000
				1 1 9 4 11		21						0,000,000
	Ço		50 05	Leien Toons ENN/I	RONMENTAL SERVICES	10	1	1	1	4	2	8,190,000
		OPD Compliance Audit	ıı ı			10	1	1	1	4	2	8,190,000
		Of B Compliance Addit	"	.0	IMENT Lgkp Team	10	1	1	1	4	2	8,190,000
┥		BMD Governance Review	1 1		RIAT Lgkp Team	5	1	1	1	4	2	8,190,000
→ Ap			iii	BPKPAD Lgkp Te		5	1	1	1 1	4	2	
-1		Licensing Governance Review	11	Lgkp DPMPTSP	Ream BKPSDM	5	- '	3 <u>'</u>	+ -	-	-	
		ASN Management Review (Conflict of Interest,	"	Lgkp Team	BKPSDM	5	1	l .	l .			
4		ASN Rotation and Mutation)		1 .			1	1	1	4	2	
+		Physical DAK review	(a) (c)	1 Team			9	0		20	2	
 	15					15	_			1		
^r	pril	PDTT	36	1Team		10	1	1	1	4	2	10,530,000
		Whistle Blowing Socialization		1 Team		5	1	1	1	4	2	
	15					15			ــــــ			
_	10	Review of RKPD Draft final year 2024	III	1 Team	BAPPERIDA	5	1	1	1	4	2	
		Regional Tax Governance Review	п	1 Team	BPKPAD	5	1	1	1	4	2	
		Monitoring Village Funds	_e I	Lgkp DS Team. T	WANG WERU, DS. WERU, DS. KRTENGAH WERU Team Lgkp KEC.	5	1	1	1	2	1	2,430,000
			I	POLOKARTO, KE	C. WERU, BPBD KEC Lgkp Team. NGUTER, LIFE	10	1	1	1	4	2	4,680,00
		Assistance in Preparing SAKIP	П	ARCHIVES SERV	/CE, SOCIAL SERVICE	10	1	1	1	4	2	4,680,00
M	May	Assistance in Frepaing SAMI	III	Lgkp Team	KEC. KARTASURA, KEC. BENDOSARI, KEC. TAWANGSARI	10	1	1	1	4	2	4,680,00
7			I	Lgkp Team of SD	NEGERI GENTAN 01 BAKI	5			1	1	1	1,080,00
		BOS SD Audit	II	1	NEGERI BLIMBING 01	5		E	1	1	, 1	1,080,00
			III	Ÿ	NEGERI TELUKAN 02	5			1	1	1	1,080,00
1		Own Office Training		Ĺ		1						
- :	21					21						
	May	Assistance in Implementing RB		1 Team		20	1	1	T 1	4	2	11,700,000

No	Timetable			Composition	011 11 10 11	HP Qty			HR		·	Budget Amount (Rp)
No	implementation (months)	Name of OPD/Program/Activity	Region	Team	Object of Supervision	HF Qty	WPJ F	T KT A	T PD			Total
	- may	Own Office Training	8 8			1		Ü			To the second	
	21	2	745-94			21	15					20
1				REGIONAL DISA	STER MANAGEMENT AGENCY Lgkp Team	14	1	1	1	4	2	9,360,000
		OPD Performance Audit 3 E		. 9	RY AND ARCHIVES SERVICE	14	1	1	1	4	2	9,360,000
			72	1	ARTMENT OF AGRICULTURE AND FISHERIES	14	1	1	1	4	2	9,360,000
2	1	2024 KUA PPAS review		1 Team	THE THE THE PART OF THE PART O	5	1	1	1	4	2	
3	June	Review of the final Draft Revised RKPD	III	1 Team		10						
		Year 2023				10	1	1	1	4	2	
4		PBJ Review, Budget Absorption		1 Team		5	1	1	1	4	2	
5		Monitoring Village Funds	П	Team 1	DS LUWANG GTK, DS. KRAJAN GTK, DS. PATTERN GTK	5	1	1	1	2	1	2,430,000
	19		***	ľ		19						
1		PMPRB Review	1.0	1 Team		9	1	1	1	2	1	4,050,000
2	l June	P3DN review		1Team		10	1	1	1	2	1	4,050,000
_	19	TODIVIEW	A 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Troum		19		33	8		Ž.	4,000,000
1	19	b.				10	1	1 1	1	4	2	
١		SAKIP Evaluation		Y .	N I Team except OP Irbansus	10	+	+	+	4	8	
		SARIP Evaluation			N II Team except OP Irbansus		+	 	+	4	2	
		5	III	Lgkp OPD REGIO	N III Team except OP Irbansus	10	1	1	1	4	2	2
2			1	Lgkp Team		10	1	1	1	4	2	3,510,000
			-02			1						
		Probity Audit	J. II	Lakp Team		10	1	1	1	4	2	3,510,000
	July			<u> </u>								
			III	Lgkp Team		10	1	1	1	4	2	3,510,000
6			I	1	view of Public Services in the Education Sector	7	1	1	1	2	1	2,430,000
			-	29KP 100M10110	Town of Passing Convictor in the Education Cooks.	3	-	-	-	-		
		Public Service Review	П	Lgkp Team for Re	view of Public Services in the Health Sector	7	1	1	1	2	1	2,430,000
			III	Lgkp Team Revie	vs Public Services Fund Transfers	7	1	1	1	2	1	2,430,000
	20	8	0 0 0 0			27		-				
1		SAKIP Evaluation		1 Team		10						
2	July	Financial Aid Audit	IRBANSUS	1 Team		10						
	20	II III III AIG AIGIL				20						
_			1	1		1					7	
1			ı	Lgkp Team	REGIONAL DISASTER MANAGEMENT AGENCY, DISKOPUKMDAG, BAKI DISTRICT	5	1	1	1	4	2	2,340,000

Review of RKA Amendments in 2023

August

No	Timetable	Name of ODD/Decorate /Activity	Davisa	Composition	Ohio et ef Our emision	HP Qty			HR			Budget Amount (Rp)
110	implementation (months)	Name of OPD/Program/Activity	Region	Team	Object of Supervision	Till Caty	WPJ F	T KT A	T PD			Total
		Review of RKA Amendments in 2023	II	Lgkp Team KOM	NFO OFFICE, BULU DISTRICT, BKPSDM	5	1	1	1	4	2	2,340,000
			III	I lake loom	DPRD SECRETARIAT, TAWANGSARI DISTRICT, UNITY BODY NATION AND POLITICS	5	1	1	1	4	2	2,340,000
2			ı	Lgkp Team	REGIONAL DISASTER MANAGEMENT AGENCY, DISKOPUKMDAG, BAKI DISTRICT	5	1	1	1	4	2	2,340,000
	A	Renja Review	Ш	Lgkp Team COM	MISSION SERVICES, Bulu DISTRICT, SOCIAL SERVICES	5	1	1	1	4	2	2,340,000
	August		III	Lgkp Team	DPRD SECRETARIAT, TAWANGSARI DISTRICT, UNITY BODY NATION AND POLITICS	5	1	1	1	4	2	2,340,000
3		SSH ASB HSPK Review	I	1 Team		5	1	1	1	4	2	3,510,000
4		Monitoring Village Funds Per 3 Village Teams	III	Lgkp DS Team.	PUNDUNGREJO TWSARI, DS. TANGKISAN TWSARI, DS LOROG TWSARI	5	1	1	1	2	1	2,430,000
5		Review of Non-Physical DAK Budget Changes Health	II	1 Team	PUBLIC HEALTH OFFICE	5	1	1	1	4	2	3,510,000
3		Review of Financial Aid, Grant Aid and	(a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Lgkp Financial A	ssistance Review Team	5	1	1	1	4	2	3,510,000
		Social Assistance	il II	Lgkp Team Revi	ews Grant Assistance	5	1	1	1	4	2	3,510,000
			<u> </u>	Lgkp Social Assi	stance Review Team	5	1	1	1	4	2	3,510,000
	22		-	ř.		20	-			_		
1			(4-2)	1 Team		20		2				
\dashv	August PDTT 22		+	i ream		22				 		
1		Planning Review Planning and		Lgkp Team		5	1	1	1	2	1	4,050,000
		Gender Mainstreaming Budgeting	II	Lgkp Team		5	1	1	1	2	1	4,050,000
		(Gender Responsive)	III	Lgkp Team		5	1	1	1	2	1	4,050,000
2		PBJ Review, Budget Absorption	ı	0		3	1	1	1	4	2	-
3	September	1 20 Noviow, Budget/ 10001 phon	1 I		NGROMBO TRAY	10	1	1	1	4	2	7,020,000
,		Village Based Financial Management Audit Students skeudes	II	Lgkp DS Team.	OHO MOJOLABAN	10	1	1	1	4	2	7,020,000
	- 20		III	Lgkp DS Team.	KATEGUHAN TAWANGSARI	10	1	1	1	4	2	7,020,000
			1			15						
1	September Handl 20	ing public complaints		1 Team		20 20						
1	20		+ ,				\vdash		 	 	_	2 540 000
- 1				Lgkp Team BPK	PAD, DISKOPUKMDAG, KEC. TRAY	5	1	1	1	<u> </u>	2	3,510,000

Review of RKA-Determination 2024

October

	Timetable	N (ODD/D (0.4)		Composition		HP Qty		HR U FT KT AT PD		Budget Amount (Rp)		
umber 1	implementation (months)	Name of OPD/Program/Activity	Region	Team	Object of Supervision	HP Qty	WPJ F	T KT A	T PD			Total
		Review of RKA-Determination 2024	, II	Lgkp DISKOMIN	FO Team, SOCIAL SERVICE, KEC. FEATHER SEK	5	1	1	1	4	2	3,510,000
			III	Lgkp Team	DPRD, KEC. TAWANGSARI, KESBANGPOL AGENCY	5	1	1	1	4	2	3,510,000
2			1	Team Lgkp ALL	ΦPD REGION I OTHER THAN ASSIGNMENT OF IRBANSUS SUPERVISION	5	1	1	1	4	2	3,510,000
		Evaluation of Risk Management Maturity Level	II	Team Lgkp ALL	ΦPD REGION II OTHER THAN ASSIGNMENT OF IRBANSUS SUPERVISION	5	1	1	1	4	2	3,510,000
	Ostahar		III	Team Lgkp ALL	OPD REGION III OTHER THAN ASSIGNMENT OF IRBANSUS SUPERVISION	5	1	1	1	4	2	3,510,000
3	October		I	Lgkp DPKP Tea	n	5	1	1	1	4	2	3,510,000
		SPIP Assistance	. II	Lgkp Team DEP	ARTMENT OF INDUSTRY AND MANPOWER Lgkp Team	5	1	1	1	4	2	3,510,000
			III	DPPKB AND P3	A Lgkp Team SD	5	1	1	1	4	2	3,510,000
.			<u> </u>	NEGERI DUKUH	01 KEC. SUKOHARJO	5	1	1	1	2	1	2,430,000
		Audit of BOS SD Funds	II	Lgkp Team of SI	NEGERI TRANGSAN 03	5	_		1	1	1	1,080,00
			III	Lgkp Team of NGAD	REJO STATE 01 STATE PRIMARY SCHOOL	5			1	1	1	1,080,000
		Comparative study				2						
-		E de la Companya del companya de la companya del companya de la co		ł		22	1	1	1	1	2	3,510,000
2	October	Evaluation of Risk Management Maturity Level PDTT				5 15	1	1	1	4	2	9,360,000
3		Comparative study				2						,,,,,,,
	22		(c p)			22						
			I	Lgkp Team	DS KR ANYAR, DS KAYUAPAK, DS WONOREJO, DS KRWUNI PLKT	10	1	1	1	4	2	7,020,00
		Village Financial Management Assistance	II	Lgkp Team	DS TIYARAN BULU, DS TANJUNGREJO NGTR, DS BARAN NGTR. DS DALEMAN NGTR	10	1	1	1	4	2	7,020,00
			III	Lgkp Team	DS MAKAMHAJI KTS, DS LANGENHARJO GRGL, DS PUCANGAN KTS, DS MAJASTO TWSR	10	1	1	1	4	2	7,020,000
	November		ı	Lgkp DPKP Tear	ni	10	1	1	1	4	2	7,020,00
		Maturity Self-Assessment Quality Assurance SPIP OPD	II	Lgkp Team	DEPARTMENT OF INDUSTRY AND LABOR	10	1	1	1	4	2	7,020,00
			III	Lgkp DPPKB AN	ID P3A Team	10	1	1	1	4	2	7,020,000
		MCC				2						
		LHKPN verification	50 dy	1 Team								
		LHKASN verification		1 Team			\perp			1		
		0				22		19				
	November PDTT	MCC	***			20	 1	 1	1 1	4	2	14,040,00

NI-	Timetable			Composition		LID OI			HR			Budget Amount (Rp)
No	implementation (months)	Name of OPD/Program/Activity	Region	Team	Object of Supervision	HP Qty	WPJ	PT KT /	T PD			Total
	22					22				•		
1		LHKPN verification		1Team							8	
2	1	LHKASN verification	3 3	1 Team							8	
3		PBJ Review, Budget Absorption		1 Team	BPKPAD, BAG. PBJ						9	
	1		l I	Lgkp Team of SN	IP NEGERI 1 POLOKARTO	8	1	1	1	4	2	5,850,000
		SMP BOSS FUND AUDIT	II	Lgkp Team of SN	IP NEGERI 2 NGUTER	8	1	1	1	4	2	5,850,000
	December		III	Lgkp Team of SN	IP NEGERI 4 TAWANGSARI	8	1	1	1	4	2	5,850,000
5			S 1	9	NEGERI BULAKAN 01	5	1	1	1	4	2	3,510,000
		Audit of BOS SD Funds	II	Lgkp Team of SD	NEGERI WIRUN 04	5	1	1	1	4	2	3,510,000
			III	Lgkp Team of SD	NEGERI PUCANGAN 03	5	1	1	1	4	2	3,510,000
			(6.0)	Lgkp Team		5	1	1	1	4	2	3,510,000
6		APIP TLHP monitoring	II	Lgkp Team		5	1	1	1	4	2	3,510,000
			111	Lgkp Team		5	1	1	1	4	2	3,510,000
7		MCC				1						
	19		30 40 3			19						
		PDTT		1 Team		13	1	1	1	4	2	7,020,000
12	December	P3DN review	64 B	1 Team		5	1	1	1	4	2	3,510,000
3		MCC				1						
	19	2)	59 45			19			7.	15	507	
		AMOU	NT			247						IDR 478,080,000

REGENT SUKOHARJO,

signed.

ETIK SURYANI

Appendix II: Regulations of the Regent of Sukoharjo

Number:

Date:

About : Coaching Planning and

Implementation Supervision Regional Government in 2023

RISK BASED ANNUAL SUPERVISION WORK PROGRAM (PKPT) IN 2023 UNIVERSE AUDIT

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
1 R	ealization of governance Reform Index	Professional Bureaucracy (IRB)	Increasing the quality of government	Community Satisfaction Index (IKM)	Implementation Program Government and Service	Sukoharjo District	Irban I	
2	nto-o-m maex	Barbadorady (III.D)	administration and public services that are	, with	Riplementation Program Government and Service	Baki District	Irban I	
3			responsive and accountable		Philimentation Program Government and Service	Weru District	Irban I	
4					Public Implementation Program Government and Service	Polokarto District	Irban I	
5					Public Implementation Program Government and Service	Mojolaban District	Irban II	
6					Public Implementation Program Government and Service	Gatak District	Irban II	
7					Public Implementation Program Government and Service	Bulu District	Irban II	
8					Public Mementation Program Government and Service	Nguter District	Irban II	
9					Intplementation Program Government and Service	Bendosari District	Irban III	
10					Public Implementation Program Government and Service	Grogol District	Irban III	
11					Public Implementation Program Government and Service	Kartasura District	Irban III	
12		,			Public Implementation Program Government and Service	Tawangsari District	Irban III	
13					Public Implementation Support Program DPRD Duties and Functions	DPRD Secretariat	Irban III	
17				Freeist Government System Electronics (SPBE)	Information and Communication Program Public	Department of Communications and Informatics	Irban II	
			*	,	Informatics Application Program			
18				Mark Accountability Performa Government Agencies (AKIP)	General Administration Program	the regional Secretariat	Irban III	

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					Program Government And People's welfare			
			-		Program Economy And		+ +	
					Development			
					Program Planning, Control And Evaluation	Research Development Planning Agency and Regional Innovation	Irban II	
19					Regional developr Coordination And Synchronization Planning			
				Regional Fiscal Capacity Index for Region (IKFD)	on aFiùa∞ela þ Mana gement Program Area	Financial Management Agency, Regional Income and Assets	Irban I	
					Property Management Program Area			
					Revenue Management Program Area			
				System Index of Merit (ISM)	Regional Personnel Program	Personnel and Development Agency Human Resources	Irban II	
					Source Development Program Human Power			
				Standards Compliance Evaluation Public service	Resident Registration Program	Department of Population and Civil Registration	Irban III	
					Civil Registration Program			
2					Information Management Program Population Administration			
					Program Management Profile Population			
	The creation of healthy, intelligent, innovative and characterful human resources	Development Index Human (IPM)	Increased Quality Public health	Life Expectancy (AHH)	Effort Fulfillment Program Individual and SME Health Regency Regional Authority City	Department of Health, that is supervises:	Irban II	
						1) Sukoharjo Community Health Center		
						2) Nguter Community Health Center		
						3) Bendosari Health Center		
						4) Grogol Health Center		
3						5) Weru Health Center		
-						6) Bulu Health Center		
						7) Tawangsari Community Health Center		
						8) Baki Community Health Center		
						9) Gatak Community Health Center		
						10) Mojolaban Community Health Center		

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
						11) Polokarto Community Health Center		
						12) Kartasura Health Center		
						Regional public hospital		
					Capacity Building Program Health Human Resources	public health Office		
					Pharmaceutical Preparations Program, Devices Health and food and drink			
					Community Empowerment Program Health			
		Poverty rate	Increased Quality Education	Average Long School Population Aged 15 Years and Over (Year)	Education Management Program	Department of Education and Culture	Irban I	
-				Expected Length of School (Years) Curr				
					Educator and Energy Program Education			
					Library Development Program			
			Increased wisdom cultural program	Artist Participation Figures and Culture	Local Development Culture			
			Increasing population control	Population Growth Rate (LPP)	Population Control Program Population Co	ntrol Service, Family Planning and Empowerment Women and Child Protection	Irban III	
			7		Family Development Program			
					Blanking (KB) Dan Empowerment Program Increasing Family Prosperity			
			Increased access and quality of life,	Gender Development Index (IPG)	Gender Mainstreaming Program And Women's Empowerment			
			protection against women, child,		Women's Protection Program			
			gender equality and youth.		Quality Improvement Program Family			
					Data Systems Management Program Gender And Children			
					Children's Rights Fulfillment Program (PHA)			
					Special Protection Program Child			

youth.

Irban **OPD/Work Unit Target Indicator** No RPJMD targets **Priority Program RPJMD** objectives **Goal Indicator** Information Guardian Guardian Youth Development Index Capacity Development Program (IPP) Youth Competitiveness Capacity Development Program Sports Competitiveness Program Development Scouting Social Empowerment Program Increased quality Percentage of poor people poor people's lives urban (DTKS Decile 1 and 2) social services Irban II Percentage of poor people Social Rehabilitation Program rural areas (DTKS Decile 1 and 2) And Program Protection Social Security Growth New Entrepreneurial Growth Irban I Realization of Economic Growth Increased Department of Cooperatives, Small Businesses and Licensing and Registration Program Economy Quality and Inclusive productivity Intermediate and Trading Company growth Micro Business Growth To Business License Services Program Unemployment Rate Small business Open (TPT) Savings and Loan And Program Supervision Cooperative Inspection Health Assessment Program KSP/USP Education and Training Program Cooperative Program Empowerment Cooperative Protection MSME Empowerment Program MSME Development Program Sector GDP Growth Facilities Improvement Program Income per capita Trading Trade Distribution Goods Price Stabilization Program Basic Needs and Goods Important Export Development Program Standardization And Program Consumer protection And Program Use Domestic Product Marketing Sector GDP Growth And Department of Industry and Labor Irban II Planning Program Industry **Industrial Development**

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					Business License Control Program Regency/City Industry			
					Program Management System National Industrial Information			
				Percentage of Workers who Placed (Inside and Out Country) Through Mechanism Internal Work Delivery Services	Workforce Planning Program			
				internal vvenk Belivery Corvides	Job Training Program And Labor Productivity			
:					Workforce Placement Program			
					Industrial Relations Program			
				Investment growth	Climate Development Program Capital investment	Capital Investment Service and One Stop Integrated Services	Irban III	
					Investment Promotion Program			
					Planting Services Program Capital			
					Implementation Control Program Capital investment			
					Data Management Program And Investment Information System			
				Sector GDP Growth Agriculture and Fisheries	Program Provision And Development of Agricultural Facilities	Department of Agriculture and Fishery	Irban III	
					Program Provision And Agricultural Infrastructure Development			
					Health Control Program Animals And Public Health			
					Veterinary Program Control And Agricultural Disaster Management			
					Agricultural Business Licensing Program			
					Agricultural Extension Program			
					Fisheries Management Program Catch			
					Fisheries Management Program Cultivation			
					Resource Monitoring Program Maritime Affairs and Fisheries			
					Program Management And Marketing of Fishery Products			
				Hope Food Pattern Score	Resource Management Program Economics For Sovereignty And	Food Department	Irban II	

Food Independence

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
				- I	Diversification Improvement Program And Community Food Security			
					Vulnerability Management Program Food			
				- I	Security Surveillance Program Food			
			Increased independence	Village Development Index (IDM) Village	Management Program	Empowerment Service Villagers	Irban III	
:			viilage		Cooperation Enhancement Program Village			
					Program Administration Village Government			
					Institutional Empowerment Program Community, Traditional Institutions, And Customary Law Communities			
	Realizing equitable, sustainable infrastructure development	Development Index Infrastructure (IPI)	Increased quality infrastructure		Program Management And Provision System Development Drinking water	public Works Service and Spatial Planning	Irban III	
		Index Quality Environment Life (IKLH)			Management Program And Development Wastewater Systems			
		Index Risk Disaster (IRB)			Resource Management Program Water (SDA)			
				- I	Management Program and Drainage System Development			
					Building Arrangement Program and The environment			
5					Road Maintenance Program			
				Environmental Percentage Decent Housing	Residential Area Program	Department of Housing and Residential Area	Irban I	
					Housing and Area Program Slums			
					Infrastructure Improvement Program, Public Facilities and Utilities (PSU)			
				Fatality Index	Past Implementation Program Traffic and Road Transport (LLAJ)	Department of Transportation	Irban I	
				Coverage of telecommunications services for		Department of Communications and Informatics	Irban II	
			Increased Quality Environment		Environmental Planning Program Life	environmental services	Irban I	

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No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
				Air Quality Index (IKU)	Pollution Control Program And/Or Environmental Damage Life			
				Land Cover Quality Index (IKTL)	Program Management Biodiversity			
3					Materials Control Program Dangerous and Toxic (B3) And Hazardous Material Waste And Toxic (B3 Waste)			
					Program Coaching And Supervision To Permission Environmental And Protection Permits And Environmental Management			
					(PPLH) Education Improvement Program, Training and Counseling Living Environment For			
					Environmental Awards Program Living for the Community			
					Complaint Handling Program Environment			
					Waste Management Program			
				Disaster Risk Index	Disaster Management Program of the Mana	agement Agency Regional Disasters	Irban I	
				Regional capacity index	Prevention Program, Countermeasures, Rescue Fire And Rescue Non Fire	Civil service police Unit	Irban I	
	Creating a safe and comfortable Sukoharjo community	Percentage Handling Security disturbances, pub Peace Society, and Public order	Increasing the quality of peace and ic order	Public Order Coverage and Community Peace	Peace Improvement Program And Public Order	Civil service police Unit	Irban I	
6			Increased Unity Nation and State	Percentage of national awareness Program	Pancasila and Character	National and Political Unity Agency	Irban II	
					Nationality			

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					Role Enhancement Program Political Parties and Institutions Education Through Education Politics and Ethics Development As well as Political Culture			
					Program for coaching and developing economic, social and cultural resilience			
					Village Fund Program	Grogol	Irban I	
					Village Fund Program	Karangtengah	Irban I	
					Village Fund Program	Karangwuni	Irban I	
					Village Fund Program	Kraian	Irban I	
					Village Fund Program	Jatingarang	Irban I	
					Village Fund Program	Karanganyar	Irban I	8
					Village Fund Program	Alasombo	Irban I	
					Village Fund Program	Karangmojo	Irban I	
					Village Fund Program	Weru	Irban I	
					Village Fund Program	Karakan	Irban I	
			1		Village Fund Program	Tegalsari	Irban I	8
					Village Fund Program	Tawang	Irban I	
					Village Fund Program	Ngreco	Irban I	
					Village Fund Program	Sanggang	Irban I	
					Village Fund Program	Kamal	Irban I	
					Village Fund Program	Gentan Bulu	Irban I	8
					Village Fund Program	Kedungsono	Irban I	
					Village Fund Program	Tiyaran	Irban I	
					Village Fund Program	Karangasem	Irban I	
					Village Fund Program	Hair	Irban I	
			1		Village Fund Program	Kunden	Irban I	8
					Village Fund Program	Puron	Irban I	
					Village Fund Program	Misfortune	Irban I	
			1		Village Fund Program	Shriek	Irban I	
					Village Fund Program	Salting	Irban I	
					Village Fund Program	Pundungrejo	Irban III	
					Village Fund Program	Watubonang	Irban III	
					Village Fund Program	Kedungjambal	Irban III	
					Village Fund Program	Grajegan	Irban III	
					Village Fund Program	Lorog	Irban III	
					Village Fund Program	Firmness	Irban III	
					Village Fund Program	Mastermind	Irban III	
					Village Fund Program	Corner	Irban III	
					Village Fund Program	Parry	Irban III	,
					Village Fund Program	Ponowaren	Irban III	
					Village Fund Program	Majasto	Irban III	8
		4		1 d -	I vinage i dila i logidili	IMAGAGE	41	I)

			9				34	<u> </u>
No	DD IMD als is ative a	Cool Indicator	RPJMD targets	Target Indicator	Britaritas Brasanana	OPD/Work Unit	Irban	Information
"	RPJMD objectives	Goal Indicator	Krowid targets	rarget indicator	Priority Program	Guardian	Guardian	Information
					Village Fund Program	Tambakboyo	Irban III	
					Village Fund Program	Tanjungrejo	Irban III	
					Village Fund Program	Jangglengan	Irban III	
					Village Fund Program	Drawstring	Irban II	
					Village Fund Program	Juron	Irban II	
					Village Fund Program	Celeb	Irban II	
					Village Fund Program	Pengkol	Irban II	
					Village Fund Program	Gupit	Irban II	
					Village Fund Program	Please	Irban II	
					Village Fund Program	Kedungwinong	Irban II	
					Village Fund Program	Talking	Irban II	
					Village Fund Program	Baran	Irban II	
					Village Fund Program	Daleman	Irban II	
					Village Fund Program	Lawu	Irban II	
					Village Fund Program	Cape	Irban II	
\neg					Village Fund Program	Cottage	Irban II	
					Village Fund Program	Billowing	Irban II	
					Village Fund Program	Toriyo	Irban III	
					Village Fund Program	Mulur	Irban III	
		<u> </u>			Village Fund Program	Jagan	Irban III	†
					Village Fund Program	Manisharjo	Irban III	
					Village Fund Program	Cabeyan	Irban III	
_					Village Fund Program	Puhgogor	Irban III	
_					Village Fund Program	Paluhombo	Irban III	†
$\overline{}$		+		<u> </u>	Village Fund Program	Bendosari	Irban III	
$\overline{}$		+			Village Fund Program	Mojorejo	Irban III	
_		+	1		Village Fund Program	Mertan	Irban III	+
-		+	1		Village Fund Program	A treat	Irban III	+
-			<u> </u>		Village Fund Program	Sidorejo	Irban III	+
_			<u> </u>		Village Fund Program	Gentan Bendo	Irban III	+
-			+		Village Fund Program	Pranan	Irban I	+
-+						+	Irban I	
-					Village Fund Program	Karangwuni	Irban I	
-					Village Fund Program	Bugel	Irban I	
\rightarrow					Village Fund Program	Wave	Irban I	
					Village Fund Program	Will	(8)	-
					Village Fund Program	Godog	Irban I	
					Village Fund Program	Packaging	Irban I	
:					Village Fund Program	Kenokorejo	Irban I	
					Village Fund Program	Tepisari	Irban I	
					Village Fund Program	Hair	Irban I	
					Village Fund Program	Rejosari	Irban I	
				0	Village Fund Program	Polokarto	Irban I	
					Village Fund Program	Mranggen	Irban I	

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No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					Village Fund Program	Wonorejo	Irban I	
					Village Fund Program	Jatisobo	Irban I	
					Village Fund Program	Kayuapak	Irban I	
					Village Fund Program	Genengsari	Irban I	
					Village Fund Program	Laban	Irban II	
					Village Fund Program	Tegalmade	Irban II	
					Village Fund Program	Wirun	Irban II	
					Village Fund Program	Bekonang	Irban II	
					Village Fund Program	Hoe	Irban II	
					Village Fund Program	Klumprit	Irban II	
					Village Fund Program	Kragilan	Irban II	
					Village Fund Program	Sapen	Irban II	
					Village Fund Program	Joho	Irban II	
					Village Fund Program	Demakan	Irban II	
					Village Fund Program	Hamlet	Irban II	
					Village Fund Program	Plumbon	Irban II	
					Village Fund Program	Gading	Irban II	
					Village Fund Program	Palur	Irban II	
					Village Fund Program	Triyagan	Irban II	
					Village Fund Program	Pandevan	Irban III	
					Village Fund Program	Bayan	Irban III	
					Village Fund Program	Parangjoro	Irban III	
					Village Fund Program	Cottage	Irban III	
					Village Fund Program	Langenharjo	Irban III	
					Village Fund Program	Gedangan	Irban III	
					Village Fund Program	Madegondo	Irban III	
					Village Fund Program	Grogol	Irban III	
					Village Fund Program	Kadokan	Irban III	
					Village Fund Program	Sanity	Irban III	
					Village Fund Program	Sanggrahan	Irban III	
					Village Fund Program	Manang	Irban III	
					Village Fund Program	Banaran	Irban III	
					Village Fund Program	Cemani	Irban III	
					Village Fund Program	Ngrombo	Irban I	
					Village Fund Program	Mancasan	Irban I	
					Village Fund Program	Gedongan	Irban I	
					Village Fund Program	Jetis	Irban I	
					Village Fund Program	Snap	Irban I	
					Village Fund Program	Must	Irban I	
					Village Fund Program	Kadilangu	Irban I	
					Village Fund Program	Bakipandeyan	Irban I	
- 1				10	Village Fund Program	Menuran	Irban I	
					Village Fund Program	Duwet	Irban I	

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,,						OPD/Work Unit	Irban	
No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	Guardian	Guardian	Information
					Village Fund Program	Siwal	Irban I	
					Village Fund Program	Waru	Irban I	3
					Village Fund Program	Gentan Baki	Irban I	
				9	Village Fund Program	Purbayan	Irban I	
					Village Fund Program	Sanggung	Irban II	
					Village Fund Program	Kagokan	Irban II	
					Village Fund Program	Blimbing	Irban II	
					Village Fund Program	Krajan	Irban II	
					Village Fund Program	Geneng	Irban II	
					Village Fund Program	Teak	Irban II	
					Village Fund Program	Trosemi	Irban II	
					Village Fund Program	Luwang	Irban II	
					Village Fund Program	Standings	Irban II	
					Village Fund Program	Paste	Irban II	
					Village Fund Program	Sraten	Irban II	
					Village Fund Program	Wironanggan	Irban II	
					Village Fund Program	Translation	Irban II	
						Mayang	Irban II	
					Village Fund Program	Pucangan	Irban III	
					Village Fund Program	Suck it up	Irban III	
					Village Fund Program	Lumpy	Irban III	
					Village Fund Program Village Fund Program	Makamhaji	Irban III	
					Village Fund Program	Pabelan	Irban III	
					Village Fund Program	Gonilan	Irban III	
					Village Fund Program	Singopuran	Irban III	
					Village Fund Program	Ngabeyan	Irban III	
					Village Fund Program	Wirogunan	Irban III	
					Village Fund Program	Kertonatan	Irban III	
					BOS Fund Program	SMPN 1 Tray	Irban I	
:					BOS Fund Program	SMPN 2 Baki	Irban I	
-					BOS Fund Program	SMPN 1 Sukohario	Irban I	
					BOS Fund Program	SMPN 1 Sukonarjo SMPN 2 Sukoharjo	Irban I	
\vdash					BOS Fund Program	SMPN 3 Sukoharjo	Irban I	
					BOS Fund Program		Irban I	
					BOS Fund Program	SMPN 4 Sukoharjo SMPN 5 Sukohario	Irban I	<u>. </u>
					BOS Fund Program BOS Fund Program	SMPN 6 Sukohario	Irban I	
					BOS Fund Program	SMPN 7 Sukoharjo	Irban I	
					BOS Fund Program	Weru 1 Middle School	Irban I	
					BOS Fund Program	Weru 2 Middle School	Irban I	
					BOS Fund Program	Weru 3 Middle School	Irban I	
					BOS Fund Program	SMPN 1 Polokarto	Irban I	
					BOS Fund Program	SMPN 2 Polokarto	Irban I	
					BOS Fund Program	SMPN 3 Polokarto	Irban I	
					BOS Fund Program	SMPN 4 Polokarto	Irban I	

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No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					BOS Fund Program	Bendosari 1 Middle School	Irban III	
					BOS Fund Program	Bendosari 2 Middle School	Irban III	
					BOS Fund Program	Bendosari 3 Middle School	Irban III	
					BOS Fund Program	SMPN 1 Bulu	Irban II	
					BOS Fund Program	SMPN 2 Bulu	Irban II	
					BOS Fund Program	SMPN 3 Bulu	Irban II	
					BOS Fund Program	SMPN 1 Gatak	Irban II	
					BOS Fund Program	SMPN 2 Gatak	Irban II	
					BOS Fund Program	SMPN 1 Mojolaban	Irban II	
					BOS Fund Program	SMPN 2 Mojolaban	Irban II	
					BOS Fund Program	SMPN 3 Mojolaban	Irban II	
					BOS Fund Program	Nguter 1 Middle School	Irban II	
					BOS Fund Program	Nguter 2 Middle School	Irban II	
\Box					BOS Fund Program	Nguter 3 Middle School	Irban II	
\vdash		1			BOS Fund Program	SMPN 4 Nguter	Irban II	
		1	1		BOS Fund Program	SMPN 1 Tawangsari	Irban III	
				1	BOS Fund Program	SMPN 2 Tawangsari	Irban III	
					BOS Fund Program	SMPN 3 Tawangsari	Irban III	
				1	BOS Fund Program	-	Irban III	
		+	†			SMPN 4 Tawangsari	Irban III	
\vdash		+	+		BOS Fund Program	SMPN 1 Grogol	Irban III	
		+	+		BOS Fund Program	SMPN 2 Grogol	Irban III	
		+	+		BOS Fund Program	SMPN 3 Grogol SMPN 1 Kartasura	Irban III	1
			-		BOS Fund Program	SMPN 2 Kartasura	Irban III	
		+	1		BOS Fund Program	SMPN 3 Kartasura	Irban III	
		+	+		BOS Fund Program	BAKIPANDEYAN STATE PRIMARY SCHOOL 01	Irban I	
		+	+	-	BOS Fund Program		Irban I	-
		+	+	+	BOS Fund Program	BAKIPANDEYAN 2 STATE PRIMARY SCHOOL	Irban I	
-		_	+	 	BOS Fund Program	STATE STATE PRIMARY SCHOOL 01	Irban I	
				-	BOS Fund Program	DUWET STATE PRIMARY SCHOOL 01		
		+	+		BOS Fund Program	DUWET STATE PRIMARY SCHOOL 02	Irban I	
			-	 	BOS Fund Program	GEDONGAN STATE PRIMARY SCHOOL 01	Irban I	
\vdash		+	+	+	BOS Fund Program	GEDONGAN STATE PRIMARY SCHOOL 2	Irban I	
\vdash			-		BOS Fund Program	GENTAN 01 STATE PRIMARY SCHOOL	Irban I	
			1	-	BOS Fund Program	GENTAN 02 STATE PRIMARY SCHOOL	Irban I	
			1		BOS Fund Program	JETIS STATE PRIMARY SCHOOL 01	Irban I	
$\vdash \vdash$					BOS Fund Program	JETIS STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	KADILANGU STATE PRIMARY SCHOOL 1	Irban I	
					BOS Fund Program	KUDU STATE PRIMARY SCHOOL 01 BAKI	Irban I	
					BOS Fund Program	KUDU STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	MANCASAN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	MANCASAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	MANCASAN STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	MANCASAN STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	MENURAN STATE PRIMARY SCHOOL 0I	Irban I	
					BOS Fund Program	MENURAN STATE PRIMARY SCHOOL 02 BAKI	Irban I	

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No			DR IMD torquis	Target Indicator		OPD/Work Unit	Irban	
No	RPJMD objectives	Goal Indicator	RPJMD targets	raiget indicator	Priority Program	Guardian	Guardian	Information
					BOS Fund Program	MENURAN STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	NGROMBO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	NGROMBO STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	PURBAYAN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	PURBAYAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	SIWAL STATE PRIMARY SCHOOL	Irban I	
					BOS Fund Program	WARU STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	WARU STATE PRIMARY SCHOOL 02 BAKI	Irban I	
					BOS Fund Program	BENDOSARI STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	BENDOSARI STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	BENDOSARI STATE PRIMARY SCHOOL 03	Irban III	J.
					BOS Fund Program	CABEYAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	CABEYAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	GENTAN 01 STATE PRIMARY SCHOOL	Irban III	
					BOS Fund Program	GENTAN 02 STATE PRIMARY SCHOOL	Irban III	
					BOS Fund Program	GENTAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	JAGAN STATE PRIMARY SCHOOL 02	Irban III	
- 1					BOS Fund Program	JOMBOR STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	JOMBOR STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	JOMBOR STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	MANISHARJO STATE PRIMARY SCHOOL 01	Irban III	
\neg					BOS Fund Program	MANISHARJO STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	MERTAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	MERTAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	MERTAN STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	MOJOREJO STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	MOJOREJO STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	MULUR STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	MULUR STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	MULUR STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	PALUHOMBO STATE PRIMARY SCHOOL 01	Irban III	8
					BOS Fund Program	PALUHOMBO STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	PUHGOGOR STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	PUHGOGOR STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	SIDOREJO STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	SIDOREJO STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	SIDOREJO STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	SUGIHAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	SUGIHAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	SUGIHAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	TORIYO STATE PRIMARY SCHOOL 01	Irban III	
, — 1					BOS Fund Program	BULU STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	BULU STATE PRIMARY SCHOOL 03	Irban II	
			Í		BOS Fund Program	GENTAN 02 STATE PRIMARY SCHOOL	Irban II	
					BOS Fund Program	GENTAN STATE PRIMARY SCHOOL 03	Irban II	

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					BOS Fund Program	KAMAL STATE PRIMARY SCHOOL 01	Irban II	,
					BOS Fund Program	KAMAL STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	KARANGASEM STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	KARANGASEM STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	KARANGASEM STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	KEDUNGSONO STATE PRIMARY SCHOOL 01	Irban II	\$ 7
\neg					BOS Fund Program	KEDUNGSONO STATE PRIMARY SCHOOL 02	Irban II	
\neg					BOS Fund Program	KEDUNGSONO STATE PRIMARY SCHOOL 03	Irban II	
\neg					BOS Fund Program	KUNDEN STATE PRIMARY SCHOOL 01	Irban II	
1					BOS Fund Program	KUNDEN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	LENGKING STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	LENGKING STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	MALANGAN STATE PRIMARY SCHOOL 02	Irban II	
\neg				1	BOS Fund Program	MALANGAN STATE PRIMARY SCHOOL 03	Irban II	
\neg					BOS Fund Program	NGASINAN STATE PRIMARY SCHOOL 02	Irban II	
\neg					BOS Fund Program	NGASINAN STATE PRIMARY SCHOOL 03	Irban II	,
					BOS Fund Program	NGASINAN STATE PRIMARY SCHOOL 04	Irban II	
				1	BOS Fund Program	PURON STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	PURON STATE PRIMARY SCHOOL 03	Irban II	
			1		BOS Fund Program	SANGGANG STATE PRIMARY SCHOOL 01	Irban II	
_			1	1	BOS Fund Program	SANGGANG STATE PRIMARY SCHOOL 02	Irban II	
\dashv			+	+	BOS Fund Program	SANGGANG STATE PRIMARY SCHOOL 03	Irban II	
-			+	1		TIYARAN STATE PRIMARY SCHOOL 01	Irban II	
-				7 2	BOS Fund Program	TIYARAN STATE PRIMARY SCHOOL 02	Irban II	
\dashv			+	X :	BOS Fund Program	TIYARAN STATE PRIMARY SCHOOL 03	Irban II) *
\dashv			+	1	BOS Fund Program	BLIMBING STATE PRIMARY SCHOOL 01	Irban II	
_			+	1	BOS Fund Program	BLIMBING STATE PRIMARY SCHOOL 01 BLIMBING STATE PRIMARY SCHOOL 02	Irban II	
-				+	BOS Fund Program		Irban II	
-			+	+	BOS Fund Program	BLIMBING STATE PRIMARY SCHOOL 03 BLIMBING STATE PRIMARY SCHOOL 04	Irban II	
\dashv			+	+	BOS Fund Program		_	6
\dashv			+	1	BOS Fund Program	GENENG STATE PRIMARY SCHOOL 01	Irban II	\$ \$
-				-	BOS Fund Program	GENENG STATE PRIMARY SCHOOL 02	Irban II	
\dashv				+	BOS Fund Program	JATI STATE PRIMARY SCHOOL 01	Irban II	
			-	+	BOS Fund Program	JATI STATE PRIMARY SCHOOL 02	Irban II	
-				+	BOS Fund Program	KAGOKAN STATE PRIMARY SCHOOL 01	Irban II	,
			-	1	BOS Fund Program	KAGOKAN STATE PRIMARY SCHOOL 02	Irban II	:
_					BOS Fund Program	KLASEMAN STATE PRIMARY SCHOOL	Irban II	3
_					BOS Fund Program	Krajan 01 State Elementary School	Irban II	
_				1	BOS Fund Program	KRAJAN STATE PRIMARY SCHOOL 02	Irban II	
				4	BOS Fund Program	KRAJAN STATE PRIMARY SCHOOL 04	Irban II	
				1	BOS Fund Program	LUWANG STATE PRIMARY SCHOOL	Irban II	
				1	BOS Fund Program	MAYANG STATE PRIMARY SCHOOL	Irban II	
				1	BOS Fund Program	SANGGUNG STATE PRIMARY SCHOOL 01	Irban II	
				1	BOS Fund Program	SANGGUNG STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	SRATEN STATE PRIMARY SCHOOL 01	Irban II	
							The second second	

SRATEN STATE PRIMARY SCHOOL 02

Irban II

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No.	DD 1115 11 11		RPJMD targets	Target Indicator		OPD/Work Unit	Irban	
No	RPJMD objectives	Goal Indicator	Krowid targets	rarget mulcator	Priority Program	Guardian	Guardian	Information
					BOS Fund Program	TEMPEL STATE PRIMARY SCHOOL	Irban II	
					BOS Fund Program	TRANGSAN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	TRANGSAN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	TRANGSAN STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	TRANGSAN STATE PRIMARY SCHOOL 04	Irban II	
					BOS Fund Program	TROSEMI STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	TROSEMI STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	WIRONANGGAN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	WIRONANGGAN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	BANARAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	BANARAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	BANARAN STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	CEMANI STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	CEMANI STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	CEMANI STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	CEMANI STATE PRIMARY SCHOOL 05	Irban III	
					BOS Fund Program	GEDANGAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	GEDANGAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	GROGOL STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	GROGOL STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	KADOKAN I STATE PRIMARY SCHOOL	Irban III	
					BOS Fund Program	KADOKAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	KWARASAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	KWARASAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	KWARASAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	LANGENHARJO STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	LANGENHARJO STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	LANGENHARJO STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	MADEGONDO STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	MADEGONDO STATE PRIMARY SCHOOL 03	Irban III	i.
					BOS Fund Program	MANANG STATE PRIMARY SCHOOL 01	Irban III	3 J
					BOS Fund Program	MANANG STATE PRIMARY SCHOOL 02	Irban III	
		,			BOS Fund Program	PANDEAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	PANDEAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	PARANGJORO STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	PARANGJORO STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	PONDOK 01 STATE PRIMARY SCHOOL	Irban III	
					BOS Fund Program	PONDOK 02 STATE PRIMARY SCHOOL	Irban III	
					BOS Fund Program	PONDOK STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	SANGGRAHAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	SANGGRAHAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	TELUKAN STATE PRIMARY SCHOOL 01	Irban III	
. 9					BOS Fund Program	TELUKAN STATE PRIMARY SCHOOL 02	Irban III	
- 3					BOS Fund Program	TELUKAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	TELUKAN STATE PRIMARY SCHOOL 04	Irban III	

		T	4	1		T	I	
No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					BOS Fund Program	GONILAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	GONILAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	GUMPANG STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	GUMPANG STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	GUMPANG STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	KARTASURA STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	KARTASURA STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	KARTASURA STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	KARTASURA STATE PRIMARY SCHOOL 06	Irban III	
					BOS Fund Program	KARTASURA STATE PRIMARY SCHOOL 07	Irban III	
					BOS Fund Program	KERTONATAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	KERTONATAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	MAKAMHAJI STATE PRIMARY SCHOOL 03	Irban III	·
					BOS Fund Program	MAKAMHAJI STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	MAKAMHAJI STATE PRIMARY SCHOOL 05	Irban III	
					BOS Fund Program	NGABEYAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	NGABEYAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	NGABEYAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	NGADIREJO STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	NGADIREJO STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	NGADIREJO STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	NGADIREJO STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	NGEMPLAK STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	NGEMPLAK STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	PABELAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	PABELAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	PABELAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	PUCANGAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	PUCANGAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	PUCANGAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	PUCANGAN STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	PUCANGAN STATE PRIMARY SCHOOL 05	Irban III	
					BOS Fund Program	PUCANGAN STATE PRIMARY SCHOOL 06	Irban III	
					BOS Fund Program	SINGOPURAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	SINGOPURAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	SINGOPURAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	WIROGUNAN STATE PRIMARY SCHOOL 01	Irban III	
			1		BOS Fund Program	WIROGUNAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	WIROGUNAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	BEKONANG STATE PRIMARY SCHOOL 01	Irban II	
		<u> </u>	1		BOS Fund Program BOS Fund Program	BEKONANG STATE PRIMARY SCHOOL 02	Irban II	
\vdash			1		BOS Fund Program BOS Fund Program	BEKONANG STATE PRIMARY SCHOOL 03	Irban II	
-			1		BOS Fund Program BOS Fund Program	CANGKOL STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program BOS Fund Program	CANGKOL STATE PRIMARY SCHOOL 02	Irban II	
\vdash		†		†	BOS Fund Program BOS Fund Program	CANGKOL STATE PRIMARY SCHOOL 03	Irban II	

		1		18	T	1		
No			DD IMD torrests	Target Indicator		OPD/Work Unit	Irban	
No	RPJMD objectives	Goal Indicator	RPJMD targets	rarget mulcator	Priority Program	Guardian	Guardian	Information
					BOS Fund Program	DEMAKAN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	DEMAKAN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	DEMAKAN STATE PRIMARY SCHOOL 03	Irban II	
			Ĭ		BOS Fund Program	DUKUH STATE PRIMARY SCHOOL 01	Irban II	
		i i	j.		BOS Fund Program	DUKUH STATE PRIMARY SCHOOL 02	Irban II	
			1		BOS Fund Program	GADINGAN STATE PRIMARY SCHOOL 01	Irban II	2
					BOS Fund Program	GADINGAN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	GADINGAN STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	JOHO STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	JOHO STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	JOHO STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	JOHO STATE PRIMARY SCHOOL 04	Irban II	
					BOS Fund Program	KLUMPRIT STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	KLUMPRIT STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	KRAGILAN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	KRAGILAN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	KRAGILAN STATE PRIMARY SCHOOL 03	Irban II	
			ĵ		BOS Fund Program	LABAN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	LABAN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	PALUR STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	PALUR STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	PALUR STATE PRIMARY SCHOOL 03	Irban II	
			Ĭ		BOS Fund Program	PALUR STATE PRIMARY SCHOOL 04	Irban II	
					BOS Fund Program	PALUR STATE PRIMARY SCHOOL 05	Irban II	
					BOS Fund Program	PALUR STATE PRIMARY SCHOOL 06	Irban II	2
K p					BOS Fund Program	PLUMBON STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	PLUMBON STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	PLUMBON STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	SAPEN 02 STATE PRIMARY SCHOOL	Irban II	
					BOS Fund Program	SAPEN 03 STATE PRIMARY SCHOOL	Irban II	
			Í	8	BOS Fund Program	TEGALMADE STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	TEGALMADE STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	TRIYAGAN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	TRIYAGAN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	WIRUN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	WIRUN STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	WIRUN STATE PRIMARY SCHOOL 04	Irban II	
					BOS Fund Program	WIRUN STATE PRIMARY SCHOOL 05	Irban II	
					BOS Fund Program	BARAN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	CELEP STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	CELEP STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	DALEMAN STATE PRIMARY SCHOOL 01	Irban II	
9					BOS Fund Program	GUPIT STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	GUPIT STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	JANGGLEGAN STATE PRIMARY SCHOOL 01	Irban II	

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					BOS Fund Program	JURON STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	KEDUNGWINONG STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	KEDUNGWINONG STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	KEPUH STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	KEPUH STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	KEPUH STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	LAWU STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	LAWU STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	NGUTER STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	NGUTER STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	NGUTER STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	NGUTER STATE PRIMARY SCHOOL 04	Irban II	
					BOS Fund Program	NGUTER STATE PRIMARY SCHOOL 05	Irban II	
					BOS Fund Program	PENGKOL STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	PENKOL STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	PLESAN STATE PRIMARY SCHOOL 01	Irban II	
			i i		BOS Fund Program	PLESAN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	PONDOK 01 STATE PRIMARY SCHOOL	Irban II	
					BOS Fund Program	PONDOK 02 STATE PRIMARY SCHOOL	Irban II	
					BOS Fund Program	PONDOK STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	SERUT STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	SERUT STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	TANJUNG STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	TANJUNG STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	TANJUNGREJO STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	TANJUNGREJO STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	BAKALAN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	BAKALAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	BAKALAN STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	BUGEL STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program		Irban I	
					BOS Fund Program	SCHOOL 02 BULU NEGERI PRIMARY SCHOOL 01 KEC. PO	LOKARTO Irban I	
					BOS Fund Program	BULU STATE PRIMARY SCHOOL 02 KEC. POLOKAR	ΓΟ Irban I	
					BOS Fund Program	GENENGSARI STATE PRIMARY SCHOOL 01 Irban I		
					BOS Fund Program	GENENGSARI STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program		Irban I	
					BOS Fund Program		Irban I	
					BOS Fund Program		Irban I	
					BOS Fund Program		Irban I	
					BOS Fund Program		Irban I	
-			1	<u> </u>	BOS Fund Program		Irban I	
-			<u> </u>		BOS Fund Program		Irban I	
					BOS Fund Program		Irban I	
					BOS Fund Program		Irban I	
					BOS Fund Program		Irban I	

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					BOS Fund Program	KEKASAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	KEKASAN STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	KENOKOREJO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	KENOKOREJO STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	KENOKOREJO STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	MRANGGEN 01 STATE PRIMARY SCHOOL	Irban I	100 100 100
					BOS Fund Program	MRANGGEN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	MRANGGEN 03 STATE PRIMARY SCHOOL	Irban I	
					BOS Fund Program	MRANGGEN STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	NGOMBAKAN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	STATE PRIVATE PRIMARY SCHOOL 02	Irban I	
- 1					BOS Fund Program	POLOKARTO STATE PRIMARY SCHOOL 01	Irban I	3
					BOS Fund Program	POLOKARTO STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	POLOKARTO STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	POLOKARTO STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	PRANAN STATE PRIMARY SCHOOL 01	Irban I	
X 11					BOS Fund Program	PRANAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	REJOSARI STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	REJOSARI STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	TEPISARI 01 STATE PRIMARY SCHOOL	Irban I	
					BOS Fund Program	TEPISARI 02 STATE PRIMARY SCHOOL	Irban I	
					BOS Fund Program	WONOREJO STATE PRIMARY SCHOOL	Irban I	
2					BOS Fund Program	BANMATI STATE PRIMARY SCHOOL 01	Irban I	
. 9					BOS Fund Program	BANMATI STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	BEGAJAH STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	BEGAJAH STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	BEGAJAH STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	BULAKAN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	BULAKAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	BULAKAN STATE PRIMARY SCHOOL 03	Irban I	
i i					BOS Fund Program	BULAKREJO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	BULAKREJO STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	BULAKREJO STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	COMBONGAN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	COMBONGAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	COMBONGAN STATE PRIMARY SCHOOL	Irban I	1
					BOS Fund Program	03 DUKUH STATE PRIMARY SCHOOL 01 KEC. SUKOHAR	JOIrban I	
					BOS Fund Program	DUKUH STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	GAYAM STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	GAYAM STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	GAYAM STATE PRIMARY SCHOOL 05	Irban I	
					BOS Fund Program	JETIS STATE PRIMARY SCHOOL 01	Irban I	
9					BOS Fund Program	JETIS STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	JETIS STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	JETIS STATE PRIMARY SCHOOL 04	Irban I	

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No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					BOS Fund Program	JOHO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	JOHO STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	JOHO STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	KENEP 01 STATE PRIMARY SCHOOL	Irban I	
					BOS Fund Program	KENEP 02 STATE PRIMARY SCHOOL	Irban I	
					BOS Fund Program	KENEP STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	KRIWEN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	KRIWEN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	MANDAN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	MANDAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	MANDAN STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	SONOREJO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	SONOREJO STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	SUKOHARJO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	SUKOHARJO STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	SUKOHARJO STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	SUKOHARJO STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	SUKOHARJO STATE PRIMARY SCHOOL 06	Irban I	
					BOS Fund Program	DALANGAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	DALANGAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	DALANGAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	GRAJEGAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	GRAJEGAN STATE PRIMARY SCHOOL 02	Irban III	
			1		BOS Fund Program	KATEGUHAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	KATEGUHAN STATE PRIMARY SCHOOL 02	Irban III	
			†		BOS Fund Program	KEDUNGJAMBAL STATE PRIMARY SCHOOL 01	Irban III	
			1	1	BOS Fund Program	KEDUNGJAMBAL STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	KEDUNGJAMBAL STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	KEDUNGJAMBAL STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	LOROG STATE PRIMARY SCHOOL 01	Irban III	
:					BOS Fund Program	LOROG STATE PRIMARY SCHOOL 02	Irban III	
				†	BOS Fund Program	MAJASTO STATE PRIMARY SCHOOL 01	Irban III	
-				1		MAJASTO STATE PRIMARY SCHOOL 02	Irban III	
		+	1	†	BOS Fund Program	POJOK STATE PRIMARY SCHOOL 02	Irban III	
			1	†	BOS Fund Program	POJOK STATE PRIMARY SCHOOL 02 POJOK STATE PRIMARY SCHOOL 03	Irban III	
			+		BOS Fund Program	PONOWAREN STATE PRIMARY SCHOOL 01	Irban III	
			1		BOS Fund Program	PONOWAREN STATE PRIMARY SCHOOL 02	Irban III	
		+	+	1	BOS Fund Program	PONOWAREN STATE PRIMARY SCHOOL 02 PONOWAREN STATE PRIMARY SCHOOL 03	Irban III	
		+	+	1	BOS Fund Program	PUNDUNGREJO STATE PRIMARY SCHOOL 03 PUNDUNGREJO STATE PRIMARY SCHOOL 01	Irban III	
			+	 	BOS Fund Program	PUNDUNGREJO STATE PRIMARY SCHOOL 01 PUNDUNGREJO STATE PRIMARY SCHOOL 03	Irban III	
,			+	1	BOS Fund Program		Irban III	
		+	1	1	BOS Fund Program	TAMBAKBOYO STATE PRIMARY SCHOOL 01	Irban III	
		+	+	+	BOS Fund Program	TAMBAKBOYO STATE PRIMARY SCHOOL 02		
			1		BOS Fund Program	TAMBAKBOYO STATE PRIMARY SCHOOL 03	Irban III	
		+		1	BOS Fund Program	TANGKISAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	TANGKISAN STATE PRIMARY SCHOOL 02	Irban III	2

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
		,			BOS Fund Program	TANGKISAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	WATUBONANG STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	ALASOMBO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	ALASOMBO STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	ALASOMBO STATE PRIMARY	Irban I	
					BOS Fund Program	SCHOOL 03 GROGOL STATE PRIMARY SCHOOL 01 KE	C. WERU Irban I	
					BOS Fund Program	GROGOL STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	JATINGARANG STATE PRIMARY SCHOOL 01	Irban I	
		,			BOS Fund Program	JATINGARANG STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	JATINGARANG STATE PRIMARY SCHOOL 03	Irban I	
						KARAKAN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	KARAKAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	KARANGANYAR STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	KARANGANYAR STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	KARANGANYAR STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	KARANGMOJO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	KARANGMOJO STATE PRIMARY SCHOOL 02	Irban I	
			į.		BOS Fund Program	KARANGMOJO STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	KARANTENGAH STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	KARANTENGAH STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	KARANGWUNI STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	KARANGWUNI STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	KRAJAN STATE PRIMARY SCHOOL 01 KEC. WEF		
					BOS Fund Program	KRAJAN STATE PRIMARY SCHOOL 02 KEC. WEF		
\perp					BOS Fund Program	KRAJAN STATE PRIMARY SCHOOL 03 KEC. WEF	U Irban I	
					BOS Fund Program	NGRECO STATE PRIMARY SCHOOL 02 Irban I		
					BOS Fund Program	NGRECO STATE PRIMARY SCHOOL 04 Irban I		
					BOS Fund Program	NGRECO STATE PRIMARY SCHOOL 05	Irban I	
					BOS Fund Program	STATE PRIMARY SCHOOL TAWANG 01	Irban I	
					BOS Fund Program	STATE PRIMARY SCHOOL TAWANG 02	Irban I	
					BOS Fund Program	STATE PRIMARY SCHOOL TAWANG 04	Irban I	
					BOS Fund Program	TEGALSARI STATE PRIMARY SCHOOL 02	Irban I	
				5	BOS Fund Program	TEGALSARI STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	TEGALSARI STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	WERU STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	WERU STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	WERU STATE PRIMARY SCHOOL 04	Irban I	

REGENT SUKOHARJO,

signed.

ETIK SURYANI

Appendix IV: Regulations of the Regent of Sukoharjo

Number :

Date :

Coaching Planning and
Implementation Supervision
Regional Government Year
2023

RISK BASED ANNUAL SUPERVISION WORK PROGRAM (PKPT) IN 2023

PRIORITIZATION OF SUPERVISION PLAN

No	NAME OF SUPERVISION AREA	RISK LEVEL	CONSIDERATION MANAGEMENT	TYPE OF SUPERVISION	IRBAN FORMER	HP on SPT		NUME	BER C	F HR	AMOUNT
			IVIANAGEIVIENT		FURIVIER		PJ V	/P PT	KT A		MOBILE PHONE
							3				3
A. F	egional Priority Program/Regional Apparatus										
1.5	nvironmental Service 2 Regional	medium	yes	Compliance Audits	Irban 1	10	o 1	, 1 ·	1 .	1 8	120
Dis	aster Management Agency 3 Health Service	medium	yes	Performance Audit	Irban 1	15	1	. 1	1	18	180
		medium	yes	Compliance Audits	Irban 2	10	1	1	1	1 8	120
4 L	brary and Archives Service	medium	yes	Performance Audit	Irban 2	15	1	1	1	1 8	180
5 D	epartment of Public Works and Spatial Planning	high		Compliance Audits	Irban 3	10	1	1	1	1 8	120
6 D	epartment of Agriculture and Fisheries	high	Yes No	Performance Audit	Irban 3	15	1	1	1	1 8	180
			ķ				3 1	276			
B. E	OS SD Program	у.	c .					15 -	a 7		
1 B	AKIPANDEYAN STATE PRIMARY SCHOOL 01	very high very	No, no	audit	Irban 1	5	1	1	1	1 3	35
2 G	ENTAN GENTAN PRIMARY SCHOOL 01 BAKI	high very high		audit	Irban 1	5	1	1	1	1 3	35
3 S	TATE PRIMARY SCHOOL DUKUH 01 KEC. SUKOHARJO	very high very	No	auditing	Irban 1	5	1	1	1	1 3	35
4 J	TIS STATE PRIMARY SCHOOL 01 KEC. SUKOHARJO	high very high	No	auditing	Irban 1	5	1	1	1	1 3	35
5 B	JLAKAN STATE PRIMARY SCHOOL 01	very high very	No, no	audit	Irban 1	5	1	1	1	1 3	35
6 B	JLAKREJO STATE PRIMARY SCHOOL 03	high very high		audit	Irban 1	5	1	1	1	1 3	35
7 D	JKUH STATE PRIMARY SCHOOL 03	high high	No	monitoring	Irban 1	5	. 1	. 1	. 1 -	1 3	35
8 J	DHO STATE PRIMARY SCHOOL 02 KEC. SUKOHARJO		No	monitoring	Irban 1	5	1	1	1	1 3	35
9 KI	NEP STATE PRIMARY SCHOOL 02		No, no	monitoring	Irban 1	5	1	1	1	1 3	35
10 G	AYAM STATE PRIMARY SCHOOL 01			monitoring	Irban 1	5	1	1	1	1 3	35
11 F	URBAYAN STATE PRIMARY SCHOOL 02	13	No	monitoring	Irban 1	5	1	1	1	1 3	35

No	NAME OF SUPERVISION AREA	RISK LEVEL	CONSIDERATION MANAGEMENT	TYPE OF SUPERVISION	IRBAN FORMER	HP on SPT		NUMI	BER (OF HR	AMOUNT
			WANAGEWENT	0	PORMER		PJ V	VP PT	KT A		MOBILE PHONE
12 5	TATE PRIMARY SCHOOL KUDU 01 BAKI	high	No	monitoring	Irban 1	5	1	1	1	1 3	35
13 🛭	UKUH STATE PRIMARY SCHOOL 01	high	No, no	monitoring	Irban 1	5	1	1	1	13	35
14 E	SUGEL STATE PRIMARY SCHOOL 02	high		monitoring	Irban 1	5	1	1	1	13	35
15 E	EKONANG STATE PRIMARY SCHOOL 02	very high very	No	audit	Irban 2	5	1	1	1	1 3	35
16 E	LIMBING STATE PRIMARY SCHOOL 01	high very high	No	auditing	Irban 2	5	, 1	. 1	1	13	35
17 P	ALUR STATE PRIMARY SCHOOL 02	very high very	No, no	audit	Irban 2	5	1	1	1	13	35
18 T	RANGSAN STATE PRIMARY SCHOOL 03	high high high		audit	Irban 2	5	1	1	1	13	35
19 V	VIRUN STATE PRIMARY SCHOOL 04	high high high	No	auditing	Irban 2	5	1	1	1	13	35
20 B	EKONANG STATE PRIMARY SCHOOL 01	high	No	auditing	Irban 2	5	1	1	1	13	35
21 L	ABAN STATE PRIMARY SCHOOL 01	high	No, no	monitoring	Irban 2	5	1	1	1	13	35
22 P	ALUR STATE PRIMARY SCHOOL 03	high	2	monitoring	Irban 2	5	. 1	1	. 1 .	13	35
23 P	PENKOL STATE PRIMARY SCHOOL 01	very	No	monitoring	Irban 2	5	. 1	1	1	1 3	35
24 N	IGASINAN STATE PRIMARY SCHOOL 02	high	No	monitoring	Irban 2	5	1	1	1	1 3	35
25 8	D NEGERI JATI 02	verv	No	monitoring	Irban 2	5	1	1	1	1 3	35
26 S	RATEN STATE PRIMARY SCHOOL 02	high	No	monitoring	Irban 2	5	1	1	1	1 3	35
27 T	ROSEMI STATE PRIMARY SCHOOL 02	verv	No	monitoring	Irban 2	5	1	1	1	13	35
28 C	ANGKOL STATE PRIMARY SCHOOL 02	high	No	monitoring	Irban 2	5	1	1	1	13	35
29 S	ANGGRAHAN STATE PRIMARY SCHOOL 01	very high very	No	audit	Irban 3	5	1	y 1 -	1	1 3	35
30 T	ELUKAN STATE PRIMARY SCHOOL 02	high very high	No	auditing	Irban 3	5	1	1	1	1 3	35
31 G	UMPANG STATE PRIMARY SCHOOL 01	very high very	No	auditing	Irban 3	5	1	1	1	13	35
32 N	GADIREJO STATE PRIMARY SCHOOL 01	high very high	No, no	audit	Irban 3	5	1	1	1	1 3	35
33 P	UCANGAN STATE PRIMARY SCHOOL 03	very high very		audit	Irban 3	5	1	1	1	1 3	35
34 C	EMANI STATE PRIMARY SCHOOL 02	high high high	No	auditing	Irban 3	5	1	1	1	1 3	35
35 N	IANANG STATE PRIMARY SCHOOL 01	high	No	monitoring	Irban 3	5	1	1	1	1 3	35
36 N	AKAMHAJI STATE PRIMARY SCHOOL 05		No, no	monitoring	Irban 3	5	, 1	₀ 1 .	1 ,	1 3	35
37 N	GADIREJO STATE PRIMARY SCHOOL 03		/	monitoring	Irban 3	5	1	1	1	1 3	35
38 P	JCANGAN STATE PRIMARY SCHOOL 04		No	monitoring	Irban 3	5	1	1	1	13	35
39 S	NGOPURAN STATE PRIMARY SCHOOL 01		No	monitoring	Irban 3	5	1	1	1	13	35
40 S	NGOPURAN STATE PRIMARY SCHOOL 03		No, no	monitoring	Irban 3	5	1	1	1	1 3	35
41 N	ADEGONDO STATE PRIMARY SCHOOL 01			monitoring	Irban 3	5	1	1	1	13	35
42 P	ONDOK STATE PRIMARY SCHOOL 02		No	monitoring	Irban 3	5	1	1	1	13	35
12 1		v						2 :			=-

No	NAME OF SUPERVISION AREA	RISK LEVEL	CONSIDERATION MANAGEMENT	TYPE OF SUPERVISION	IRBAN	HP on SPT		NUM	BER (OF HR	AMOUNT
			MANAGEMENT		FORMER		PJ۱	VP PT	KT A		MOBILE PHONE
							Ü	Ü.,		1 1	
C. I	OS SMP Program										
1.5	STATE MIDDLE SCHOOL 3 SUKOHARJO	Tall	No, no	audit	Irban 1	8	1	1	1	13	56
2 S	TATE MIDDLE SCHOOL 1 BAKI	Tall		audit	Irban 1	8	1	1	1	13	56
3 S	TATE MIDDLE SCHOOL 2 BAKI	Tall	No	auditing	Irban 1	8	1	1	1	1 3	56
4 S	TATE MIDDLE SCHOOL 1 POLOKARTO	Tall	No	auditing	Irban 1	8	. 1	1	1	13	56
5 5	MP NEGERI 1 GATAK	Very high	No, no	audit	Irban 2	8	1	1	1	13	56
6 N	OJOLABAN STATE 2 MIDDLE SCHOOL	Very high		audit	Irban 2	8	1	1	1	13	56
7 S	TATE MIDDLE SCHOOL 3 MOJOLABAN	Tall	No	auditing	Irban 2	8	1	1	1	13	56
8 S	TATE MIDDLE SCHOOL 2 NGUTER	Tall	No	auditing	Irban 2	8	1	1	1	13	56
9.5	MP NEGERI 1 KARTASURA	Tall	No, no	audit	Irban 3	8	1	1	1	13	56
10	SMP NEGERI 1 TAWANGSARI	Very high		audit	Irban 3	8	_ 1	1	1 .	13	56
11	SMP NEGERI 2 TAWANGSARI	Tall	No	auditing	Irban 3	8	1	1	1	13	56
12	SMP NEGERI 4 TAWANGSARI	Tall	No	auditing	Irban 3	8	1	1	1	13	56
		1411		<u> </u>			1				
D /	village Fund/ADD/BHBK Program	-		×			Ş.,	2			- 1
	IGROMBO VILLAGE GOVERNMENT	Adequate	No	Student base audits	Irban 1	10	1	1	1	18	120
	ARAKAN VILLAGE GOVERNMENT	Adequate	no no	audit	Irban 1	10	1	1	1	181	
_	OLOKARTO VILLAGE GOVERNMENT	Adequate	no no	audit	Irban 1	10	1	1	1	131	
	URBAYAN VILLAGE GOVERNMENT	Adequate	no no	monitoring DD	Irban 1	5	1	1	1	131	
5.	ETIS VILLAGE GOVERNMENT	Adequate	no	monitoring DD	Irban 1	5	1	1	1	131	3 35
6 F	EJOSARI VILLAGE GOVERNMENT	Adequate		monitoring DD	Irban 1	5	1	1	1		35
7 \	VARU VILLAGE GOVERNMENT	Adequate		monitoring DD	Irban 1	5	s 1	S 1 -	y 1		35
8.	ATISOBO VILLAGE GOVERNMENT	Adequate		monitoring DD	Irban 1	5	1	1	1		35
9 k	ARANGMOJO VILLAGE GOVERNMENT	Adequate		monitoring DD	Irban 1	5	1	1	1		35
10	GENTAN BAKI VILLAGE GOVERNMENT			monitoring DD	Irban 1	5	1	1	1	13	35
11	TAWANG WERU VILLAGE GOVERNMENT		5	monitoring DD	Irban 1	5	. 1	1	1	13	35
12	WERU VILLAGE GOVERNMENT			monitoring DD	Irban 1	5	1	1.	1	13	35
	KARANTDAH WERU VILLAGE GOVERNMENT			monitoring DD	Irban 1	5	1	1	1	13	35
14	DUWET BAKI VILLAGE GOVERNMENT			monitoring DD	Irban 1	5	1	1	1	13	35
15	MRANGGEN VILLAGE GOVERNMENT POLOKARTO			monitoring DD	Irban 1	5	1	1	1	131	
_	GROGOL VILLAGE GOVERNMENT	Adequate	no, no,	monitoring assets	Irban 1	5	1	1.	1	1 3 1	
_	TEGALSARI VILLAGE GOVERNMENT	Adequate	no	monitoring assets	Irban 1	5			_		35
18	VILLAGE GOVERNMENT PROVIDED	Adequate		monitoring assets	Irban 1	5	11	11	11		35

No	NAME OF SUPERVISION AREA	RISK LEVEL	CONSIDERATION	TYPE OF SUPERVISION	IRBAN	HP on SPT		NUMB	ER OF	HR		AMOUNT
			MANAGEMENT		FORMER		PJ V	P PT	KT AT			MOBILE PHONE
\vdash										_		$\overline{}$
19 B	AKALAN VILLAGE GOVERNMENT	Adequate	no, no,	asset monitoring	Irban 1	5	1	1	1	_	3 1 3	35
20 J	TINGARANG VILLAGE GOVERNMENT	Adequate	no	asset monitoring	Irban 1	5	1	1	1	1	3 1 3	35
_	EDONGAN VILLAGE GOVERNMENT	Adequate	0	asset monitoring	Irban 1	5	1	1 .	1 1	1	3 1 3	35
22 K	ARANGWUNI WERU VILLAGE GOVERNMENT			asset monitoring	Irban 1	5	1	1	1	1	3	35
23 A	ASOMBO WERU VILLAGE GOVERNMENT			asset monitoring	Irban 1	5	1	1	1	┞	_	35
24 P	DLOKARTO BULL VILLAGE GOVERNMENT		ì	asset monitoring	Irban 1	5	1	1	1			35
25 K	JDU BAKI VILLAGE GOVERNMENT			asset monitoring	Irban 1	5	1	1	1			35
26 B	AKIPANDEYAN VILLAGE GOVERNMENT			asset monitoring	Irban 1	5	1	1	1	1	3	35
27 N	GRECO WERU VILLAGE GOVERNMENT			asset monitoring	Irban 1	5	1	1	1	1	3	35
28 K	ARANGANYAR WERU VILLAGE GOVERNMENT			mentoring Keudes mentoring	Irban 1	5	1	1	1	1	3	35
29 K	AYUAPAK VILLAGE GOVERNMENT POLOKARTO			Keudes mentoring Keudes	Irban 1	5	1	1	1	1	3	35
30 W	ONOREJO VILLAGE GOVERNMENT POLOKARTO	17		mentoring Keudes audit base	Irban 1	5	1	1	1 1	1	3	35
31 K	ARANGWUNI POLOKARTO VILLAGE GOVERNMENT			Student audit DD audit DD	Irban 1	5	1	1	1	1	3 1 3	35
1 J	OHO MOJOLABAN VILLAGE GOVERNMENT	77		Ï.	Irban 2	5	1	1	1	1	3 1 3	35
2 K	DUNGSONO BULU VILLAGE GOVERNMENT	ĝ.			Irban 2	5	1	1	1 3	1	3 1 3	35
3 K	RAGILAN MOJOLABAN VILLAGE GOVERNMENT	8		N. Company	Irban 2	5	⊘ 1	s 1	⊜ 1 ≥	1	3 1 3	35
4 K	INDEN BULU VILLAGE GOVERNMENT			monitoring DD	Irban 2	5	1	1	. 1			35
5 K	RANGASEM BULU VILLAGE GOVERNMENT	i i		monitoring DD	Irban 2	5	1	1	1			35
6 N	GASINAN BULU VILLAGE GOVERNMENT			monitoring DD	Irban 2	5	1	1	1			35
7 K	DUNGWINONG NGUTER VILLAGE GOVERNMENT			monitoring DD	Irban 2	5	1	1	1			35
8 N	GUTER VILLAGE GOVERNMENT			monitoring DD	Irban 2	5	1	1	1	1	3	35
9 JU	RON NGUTER VILLAGE GOVERNMENT	Ľ.		monitoring DD	Irban 2	5	1	1	1	1	3	35
10 L	JWANG GATAK VILLAGE GOVERNMENT		3	monitoring DD	Irban 2	5	1	1	1	1	3	35
11 K	RAJAN GATAK VILLAGE GOVERNMENT	5	5	monitoring DD	Irban 2	5	् 1	1 1	1	1	3	35
12 T l	EMPEL GATAK VILLAGE GOVERNMENT			monitoring DD	Irban 2	5	1	1	1	1	3 1 3	35
13 D	EMAKAN VILLAGE GOVERNMENT, MOJOLABAN			monitoring DD	Irban 2	5	1	1	1	1	3 1 3	35
14 1	EGALMADE MOJOLABAN VILLAGE GOVERNMENT			monitoring DD	Irban 2	5	1	1	1	1	3 1 3	35
15 M	OJOLABAN DUKUH VILLAGE GOVERNMENT	E .	(monitoring DD	Irban 2	5	2 1	1	(1 €	1	3 1 3	35
16 S	ANGGUNG GATAK VILLAGE GOVERNMENT		· ·	monitoring assets	Irban 2	5	1	1	1	1	3 1 3	35
17 V	IRONANGGAN GATAK VILLAGE GOVERNMENT			monitoring assets	Irban 2	5	1	1	1			35
18 S	RATEN GATAK VILLAGE GOVERNMENT	N.		monitoring assets	Irban 2	5	1	1	1			35
19 L	ABAN MOJOLABAN VILLAGE GOVERNMENT			monitoring assets	Irban 2	5	1	1	1			35
20 G	ADINGAN MOJOLABAN VILLAGE GOVERNMENT			monitoring assets	Irban 2	5	.< 1	1	1 (35
21 W	IRUN MOJOLABAN VILLAGE GOVERNMENT			monitoring assets	Irban 2	5	1	1	1			35

No	NAME OF SUPERVISION AREA	RISK LEVEL	CONSIDERATION MANAGEMENT	TYPE OF SUPERVISION	IRBAN FORMER	HP on SPT	-			OF HR	AMOUNT MOBILE PHONE
-			1		-		PJ \	VP P	KT	AT	
					Lil a c O		-			101	
	ENTAN BULU VILLAGE GOVERNMENT			asset monitoring	Irban 2	5	1	1	1	131	35
-	PALUR MOJOLABAN VILLAGE GOVERNMENT	-		asset monitoring	Irban 2	5	1	1 1	1 3	313	35
	ANGKOL MOJOLABAN VILLAGE GOVERNMENT	70		asset monitoring	Irban 2	5	1 1	1 .	1 1	131	35
	AGOKAN GATAK VILLAGE GOVERNMENT			asset monitoring	Irban 2	5	1	1 .	1	3 1 3	35
	MAYANG GATAK VILLAGE GOVERNMENT			asset monitoring	Irban 2	5	1	1	1	1 3	35
-	ENGKING BUL VILLAGE GOVERNMENT			asset monitoring	Irban 2	5	1	1	1		35
	IYARAN BULU VILLAGE GOVERNMENT			mentoring Keudes	Irban 2	5	1	1	1		35
	ANJUNGREJO NGUTER VILLAGE GOVERNMENT			mentoring Keudes	Irban 2	5	1	1	1	1 3	35
	ARAN NGUTER VILLAGE GOVERNMENT			mentoring Keudes	Irban 2	5	1	1	1	1 3	35
_	PALEMAN NGUTER VILLAGE GOVERNMENT			mentoring Keudes audit	Irban 2	5	1	1	1	1 3	35
11	ATEGUHAN TAWANGSARI VILLAGE GOVERNMENT			base Audit students	Irban 3	5	1	1	1	13	35
2 F	ONOWAREN TAWANGSARI VILLAGE GOVERNMENT			DD	Irban 3	5	1	1	1	13	35
3 E	ANARAN GROGOL VILLAGE GOVERNMENT		, J	DD audit	Irban 3	5	1	1	1	131	35
4 [ALANGAN TAWANGSARI VILLAGE GOVERNMENT			monitoring DD	Irban 3	5	1	1	1	3 1 3	35
5 F	ABELAN VILLAGE GOVERNMENT KARTASURA	ĝ.		monitoring DD	Irban 3	5	1	1	1	131	35
61	GABEYAN KARTASURA VILLAGE GOVERNMENT	100		monitoring DD	Irban 3	5	s- 1	s 1	; 1 ∋	3 1 3	35
7 V	/IROGUNAN KARTASURA VILLAGE GOVERNMENT			monitoring DD	Irban 3	5	1	1	. 1	131	35
8 0	RAJEGAN TAWANGSARI VILLAGE GOVERNMENT			monitoring DD	Irban 3	5	1	1	1	3 1 3	35
90	ROGOL VILLAGE GOVERNMENT GROGOL			monitoring DD	Irban 3	5	1	1	1	131	35
10	PUNDUNGREJO TAWANGSARI VILLAGE GOVERNMENT	į.		monitoring DD	Irban 3	5	1	1	1	3 1 3	35
11	MANISHARJO BENDOSARI VILLAGE GOVERNMENT			monitoring DD	Irban 3	5	1	. 1	. 1		35
12	OROG TAWANGSARI VILLAGE GOVERNMENT			monitoring DD	Irban 3	5	1	1	1		35
13	KADOKAN GROGOL VILLAGE GOVERNMENT			monitoring DD	Irban 3	5	1	1	1		35
14	ANGKISAN TAWANGSARI VILLAGE GOVERNMENT			monitoring DD	Irban 3	5	1	1	1		35
15	SUGIHAN BENDOSARI VILLAGE GOVERNMENT			monitoring DD	Irban 3	5	1	1	1	1 3	35
16	ONDOK GROGOL VILLAGE GOVERNMENT			monitoring assets	Irban 3	5	1	1	1	1 3	35
17	MADEGONDO GROGOL VILLAGE GOVERNMENT	(X		monitoring assets	Irban 3	5	1	1	1	1 3	35
18	WATUBONANG TAWANGSARI VILLAGE GOVERNMENT	TC .		<u> </u>		5	1	1	1	1 3	- 2
0.00		0		asset monitoring	Irban 3		44				35
19	IAGAN BENDOSARI VILLAGE GOVERNMENT			asset monitoring	Irban 3	5	1	1	1	131	35
20 [ANDEYAN GROGOL VILLAGE GOVERNMENT			asset monitoring	Irban 3	5	1	1	1	3 1 3	35
	EMANI GROGOL VILLAGE GOVERNMENT	ŝ.		asset monitoring	Irban 3	5	1	1	1	1313	35
_	UMPANG KARTASURA VILLAGE GOVERNMENT			asset monitoring	Irban 3	5	35.1	;-1	1		35
	IOJOREJO BENDOSARI VILLAGE GOVERNMENT			asset monitoring	Irban 3	5	1	. 1	1		35

No	NAME OF SUPERVISION AREA	RISK LEVEL	CONSIDERATION	TYPE OF SUPERVISION	IRBAN	HP on SPT		NUME	BER O	F HR	AMOUNT
_			MANAGEMENT		FORMER	THI OHOLL	PJ V	/P PT	KT A		MOBILE PHONE
24 14	HLID DENDOCADLY/HLAGE COVEDNMENT OF		-		Irban 3	_	-	-		4.04	35
_	JLUR BENDOSARI VILLAGE GOVERNMENT 25			asset monitoring	Irban 3	5	1	1	1 8	131	35
_	ILAN KARTASURA VILLAGE GOVERNMENT 26 ONATAN KARTASURA VILLAGE GOVERNMENT 27			asset monitoring	Irban 3	5	1	1	1 3		35
_		*		asset monitoring	Irban 3	5	1	1	1 1	3	35
_	ASTO TAWANGSARI VILLAGE GOVERNMENT 28	- K		asset monitoring	-	5	1	1	1	-	+ 33
_	AMHAJI KARTASUR VILLAGE GOVERNMENT 29			Keudes mentoring Keudes	Irban 3	*		-			
_	GENHARJO GROGOL VILLAGE GOVERNMENT 30	+	_	mentoring Keudes mentoring	Irban 3		-				
_	ANGAN KARTAS VILLAGE GOVERNMENT URA 31	+	_	Keudes mentoring	Irban 3		-	-			
$\overline{}$	JNGJAMBAL TAWANGSARI VILLAGE GOVERNMENT E. Health		_		Irban 3	4	-	-		-	+
	ce Program	-		SPM evaluation	Irban 1		2				
_	AKI HEALTH CENTER	-	_	SPM evaluation	Irban 2						12
_	GUTER HEALTH CENTER RTASURA HEALTH CENTER	+		SPM evaluation	Irban 3	3				- 8	3
-		-		3FIVI evaluation	IIDAII 3	1	-		-	-	+
	eview of Governance, Finance and Performance EGIONAL DISASTER MANAGEMENT AGENCY 2		-	Review of 2023 Revised RKA	Irban 1		-			-	-
-		· ·		Review of 2023 Revised RKA	Irban 1						
_	COPUKMDAG 3 BAKI TRICT 4 KOMINFO			Review of 2023 Revised RKA	Irban 1	1	-				1
_	RICT 4 KOMINFO	-		Review of 2023 Revised RKA	Irban 2		- 2	-	-		
-	FRICT 6 BKPSDM 7		_	Review of 2023 Revised RKA	Irban 2		-	-	-	-	-
_				Review of 2023 Revised RKA	Irban 2		8		- 9		3
DPR	RETARIAT 8 TAWANGSARI			Review of 2023 Revised RKA	Irban 3		-			-	
-		-		Review of 2023 Revised RKA	Irban 3		-	4 - 1		-	4
_	TRICT 9 NATIONAL AND POLITICAL		-	Review of 2023 Revised RKA	Irban 3	4	-	_	-	_	+
_	TY AGENCY 1 REGIONAL DISASTER MANAGEMENT ENCY 2 DISKOPUKMDAG 3 BAKI DISTRICT				Irban 1					- 1	
AGL	INCT 2 DISKOF OKWIDAG 3 BAKI DISTRICT			2024 Renja Review	Irban 1		-				V2
-		- 8		2024 Renja Review	Irban 1				-	8 8	33
4.00	MMINFO DEPARTMENT			2024 Renja Review	+			-	-		+
_		2		2024 Renja Review	Irban 2		8	ž -	-	2 2	
_	JL DISTRICT			2024 Renja Review						- 3	+
_	OCIAL SERVICES ORD SECRETARIAT			2024 Renja Review	Irban 2		-				+
_		-	1	2024 Renja Review	Irban 3		-	_			
_	WANGSARI DISTRICT	-	-	2024 Renja Review	Irban 3	77		-			4
_	SENCY OF NATIONAL UNITY AND POLITICS			2024 Renja Review	Irban 3	2	- 2		2 9		2
	11 17 1 17 181 A BULLET ULL TULL TULL TULL TULL TULL TULL				I Irnan 1	13					

1 EDUCATION AND CULTURE OFFICE

2 SOCIAL SERVICES
3 AGRICULTURE AND FISHERIES DEPARTMENT

P3UG Review

P3UG Review

P3UG Review

Irban 1

Irban 2

Irban 3



No	NAME OF SUPERVISION AREA	RISK LEVEL	CONSIDERATION MANAGEMENT	TYPE OF SUPERVISION	IRBAN FORMER	HP on SPT		NUME			AMOUNT
_		6	WWW. COLINIERT		TORWIER		PJ V	VP PT	KT A	T	MOBILE PHONE
_									_	_	
-	EGIONAL DISASTER MANAGEMENT AGENCY 2			Review of RKA Determination 2024	Irban 1						
-	COPUKMDAG 3			Review of RKA Determination 2024	Irban 1				{—}	- 9	- 33
_	KI DISTRICT 4	ys		Review of RKA Determination 2024	Irban 1		1	9			- 3 - 3
-	MMUNITY AND	,		Review of RKA Determination 2024	Irban 2		_				
-	MMISSION			Review of RKA Determination 2024	Irban 2					_	
-	PARTMENT 5	ĵ.		Review of RKA Determination 2024	Irban 2		8		î j		- 8
BU	LU DISTRICT 6 SOCIAL			Review of RKA Determination 2024	Irban 3		8				
-	FICE 7 DPRD SECRETARIAT 8			Review of RKA Determination 2024	Irban 3						
TA	WANGSARI DISTRICT 9 NATIONAL UNITY AND			Review of RKA Determination 2024	Irban 3						
PO	ITICAL AGENCY G. Increasing Bureaucratic Reform	7									
1 F	OLOKARTO DISTRICT 2 WERU	3		SAKIP Assistance	Irban 1				()		3 3
DIS	TRICT 3 REGIONAL	Lr.		SAKIP Assistance	Irban 1						
DIS	ASTER MANAGEMENT AGENCY 4 NGUTER DISTRICT 5			SAKIP Assistance	Irban 1		Ĵ				
AR	CHIVES AND LIBRARY			SAKIP Assistance	Irban 2			0	~ ~		
DE	PARTMENT 6 SOCIAL SERVICE 7 KARTASURA			SAKIP Assistance	Irban 2						- 5
DIS	TRICT 8	6		SAKIP Assistance	Irban 2		9 .	S .	6 8		
BE	NDOSARI DISTRICT 9			SAKIP Assistance	Irban 3						
TA	WANGSARI DISTRICT H.			SAKIP Assistance	Irban 3						
Im	lementation of SPIP			SAKIP Assistance	Irban 3		18				- 4
		į.		4			į.	À 3			8 5
1.0	PKP 2			SPIP Assistance	Irban 1						
DE	PARTMENT OF INDUSTRY AND NAKER 3			SPIP Assistance	Irban 2						
DP	PKB AND P3A			SPIP Assistance	Irban 3		2	8			
4 [PKP	8		Quality Assurance	Irban 1			\$==	(—3)		- 13
				Maturity Self-Assessment							
				SPIP						_ 1	
5 E	EPARTMENT OF INDUSTRY AND NAKER	5		Quality Assurance	Irban 2			2 - 3	4-3		- 13
				Maturity Self-Assessment							
_		2		SPIP			2				
6 [PPKB AND P3A	5		Quality Assurance	Irban 3				1		
				Maturity Self-Assessment							
_				SPIP						-	
7 A	LL OPD REGION I OTHER THAN ASSIGNMENT		1	Evaluation of Maturity Levels	Irban 1						
	IRBANSUS SUPERVISION			OPD Risk Management							

No	NAME OF SUPERVISION AREA	RISK LEVEL	CONSIDERATION MANAGEMENT	TYPE OF SUPERVISION	IRBAN FORMER	HP on SPT	-		NUMBER OF HR		AMOUNT
8 /	ALL OPD REGION II OTHER THAN ASSIGNMENT IRBANSUS SUPERVISION			Evaluation of Maturity Levels OPD Risk Management	Irban 2						
9 /	LL OPD REGION III OTHER THAN ASSIGNMENT IRBANSUS SUPERVISION			Evaluation of Maturity Levels OPD Risk Management	Irban 3						
10	Education and Culture Service, BKD, Satpol PP, Health Service, Food Service, Inspectorate, DPMD, Polokarto District, Nguter District, District Grogol			Evaluation of Maturity Levels OPD Risk Management	Irbansus						

REGENT SUKOHARJO,

signed.

ETIK SURYANI

Appendix II: Regulations of the Regent of Sukoharjo

Number:

Date:

About : Coaching Planning and

Implementation Supervision Regional Government in 2023

RISK BASED ANNUAL SUPERVISION WORK PROGRAM (PKPT) IN 2023 UNIVERSE AUDIT

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
1 R	alization of governance Reform Index	Professional Bureaucracy (IRB)	Increasing the quality of government	Community Satisfaction Index (IKM)	Implementation Program Government and Service	Sukoharjo District	Irban I	
2	TKOOMI MGGX	Baroadordoy (IIID)	administration and public services that are	(iidii)		Baki District	Irban I	
3			responsive and accountable			Weru District	Irban I	
4						Polokarto District	Irban I	
5					Public Implementation Program Government and Service	Mojolaban District	Irban II	
6						Gatak District	Irban II	
7						Bulu District	Irban II	
8					Public Implementation Program Government and Service	Nguter District	Irban II	
9						Bendosari District	Irban III	
10					Public Implementation Program Government and Service	Grogol District	Irban III	
11					Public Implementation Program Government and Service	Kartasura District	Irban III	
12					Public Implementation Program Government and Service	Tawangsari District	Irban III	
13					Public Implementation Support Program DPRD Duties and Functions	DPRD Secretariat	Irban III	
17				Freeist Government System Electronics (SPBE)	Information and Communication Program Public	Department of Communications and Informatics	Irban II	
					Informatics Application Program			
18				Mark Accountability Performant Agencies (AKIP)	mance General Administration Program	the regional Secretariat	Irban III	

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					Program Government And People's welfare			
			-		Program Economy And		+	
					Development			
					Program Planning, Control And Evaluation	Research Development Planning Agency and Regional Innovation	Irban II	
19					Regional developr Coordination And Synchronization Planning			
				Regional Fiscal Capacity Index for Region (IKFD)	on aFiùa∞ela þ Mana gement Program Area	Financial Management Agency, Regional Income and Assets	Irban I	
					Property Management Program Area			
					Revenue Management Program Area			
				System Index of Merit (ISM)	Regional Personnel Program	Personnel and Development Agency Human Resources	Irban II	
					Source Development Program Human Power			
				Standards Compliance Evaluation Public service	Resident Registration Program	Department of Population and Civil Registration	Irban III	
					Civil Registration Program			
2					Information Management Program Population Administration			
					Program Management Profile Population			
	The creation of healthy, intelligent, innovative and characterful human resources	Development Index Human (IPM)	Increased Quality Public health	Life Expectancy (AHH)	Effort Fulfillment Program Individual and SME Health Regency Regional Authority City	Department of Health, that is supervises:	Irban II	
						1) Sukoharjo Community Health Center		
						2) Nguter Community Health Center		
						3) Bendosari Health Center		
						4) Grogol Health Center		
3						5) Weru Health Center		
-						6) Bulu Health Center		
						7) Tawangsari Community Health Center		
						8) Baki Community Health Center		
						9) Gatak Community Health Center		
						10) Mojolaban Community Health Center		

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
						11) Polokarto Community Health Center		
						12) Kartasura Health Center		
						Regional public hospital		
					Capacity Building Program Health Human Resources	public health Office		
					Pharmaceutical Preparations Program, Devices Health and food and drink			
					Community Empowerment Program Health			
		Poverty rate	Increased Quality Education	Average Long School Population Aged 15 Years and Over (Year)	Education Management Program	Department of Education and Culture	Irban I	
-				Expected Length of School (Years) Curr				
					Educator and Energy Program Education			
					Library Development Program			
			Increased wisdom cultural program	Artist Participation Figures and Culture	Local Development Culture			
			Increasing population control	Population Growth Rate (LPP)	Population Control Program Population Co	ntrol Service, Family Planning and Empowerment Women and Child Protection	Irban III	
			7		Family Development Program			
					Blanking (KB) Dan Empowerment Program Increasing Family Prosperity			
			Increased access and quality of life,	Gender Development Index (IPG)	Gender Mainstreaming Program And Women's Empowerment			
			protection against women, child,		Women's Protection Program			
			gender equality and youth.		Quality Improvement Program Family			
					Data Systems Management Program Gender And Children			
					Children's Rights Fulfillment Program (PHA)			
					Special Protection Program Child			

youth.

Irban **OPD/Work Unit** Target Indicator No RPJMD targets **Priority Program RPJMD** objectives **Goal Indicator** Information Guardian Guardian Youth Development Index Capacity Development Program (IPP) Youth Competitiveness Capacity Development Program Sports Competitiveness Program Development Scouting Social Empowerment Program Increased quality Percentage of poor people poor people's lives urban (DTKS Decile 1 and 2) social services Irban II Percentage of poor people Social Rehabilitation Program rural areas (DTKS Decile 1 and 2) And Program Protection Social Security Growth New Entrepreneurial Growth Irban I Realization of Economic Growth Increased Department of Cooperatives, Small Businesses and Licensing and Registration Program Economy Quality and Inclusive productivity Intermediate and Trading Company growth Micro Business Growth To Business License Services Program Unemployment Rate Small business Open (TPT) Savings and Loan And Program Supervision Cooperative Inspection Health Assessment Program KSP/USP Education and Training Program Cooperative Program Empowerment Cooperative Protection MSME Empowerment Program MSME Development Program Sector GDP Growth Facilities Improvement Program Income per capita Trading Trade Distribution Goods Price Stabilization Program Basic Needs and Goods Important Export Development Program Standardization And Program Consumer protection And Program Use Domestic Product Marketing Sector GDP Growth And Department of Industry and Labor Irban II Planning Program Industry **Industrial Development**

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					Business License Control Program Regency/City Industry			
					Program Management System National Industrial Information			
				Percentage of Workers who Placed (Inside and Out Country) Through Mechanism Internal Work Delivery Services	Workforce Planning Program			
				internal vvenk Belivery Corvides	Job Training Program And Labor Productivity			
:					Workforce Placement Program			
					Industrial Relations Program			
				Investment growth	Climate Development Program Capital investment	Capital Investment Service and One Stop Integrated Services	Irban III	
					Investment Promotion Program			
					Planting Services Program Capital			
					Implementation Control Program Capital investment			
					Data Management Program And Investment Information System			
				Sector GDP Growth Agriculture and Fisheries	Program Provision And Development of Agricultural Facilities	Department of Agriculture and Fishery	Irban III	
					Program Provision And Agricultural Infrastructure Development			
					Health Control Program Animals And Public Health			
					Veterinary Program Control And Agricultural Disaster Management			
					Agricultural Business Licensing Program			
					Agricultural Extension Program			
					Fisheries Management Program Catch			
					Fisheries Management Program Cultivation			
					Resource Monitoring Program Maritime Affairs and Fisheries			
					Program Management And Marketing of Fishery Products			
				Hope Food Pattern Score	Resource Management Program Economics For Sovereignty And	Food Department	Irban II	

Food Independence

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
				- I	Diversification Improvement Program And Community Food Security			
					Vulnerability Management Program Food			
				- I	Security Surveillance Program Food			
			Increased independence	Village Development Index (IDM) Village	Management Program	Empowerment Service Villagers	Irban III	
:			viilage		Cooperation Enhancement Program Village			
					Program Administration Village Government			
					Institutional Empowerment Program Community, Traditional Institutions, And Customary Law Communities			
	Realizing equitable, sustainable infrastructure development	Development Index Infrastructure (IPI)	Increased quality infrastructure		Program Management And Provision System Development Drinking water	public Works Service and Spatial Planning	Irban III	
		Index Quality Environment Life (IKLH)			Management Program And Development Wastewater Systems			
		Index Risk Disaster (IRB)			Resource Management Program Water (SDA)			
				- I	Management Program and Drainage System Development			
					Building Arrangement Program and The environment			
5					Road Maintenance Program			
				Environmental Percentage Decent Housing	Residential Area Program	Department of Housing and Residential Area	Irban I	
					Housing and Area Program Slums			
					Infrastructure Improvement Program, Public Facilities and Utilities (PSU)			
				Fatality Index	Past Implementation Program Traffic and Road Transport (LLAJ)	Department of Transportation	Irban I	
				Coverage of telecommunications services for		Department of Communications and Informatics	Irban II	
			Increased Quality Environment		Environmental Planning Program Life	environmental services	Irban I	

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No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
				Air Quality Index (IKU)	Pollution Control Program And/Or Environmental Damage Life			
				Land Cover Quality Index (IKTL)	Program Management Biodiversity			
3					Materials Control Program Dangerous and Toxic (B3) And Hazardous Material Waste And Toxic (B3 Waste)			
					Program Coaching And Supervision To Permission Environmental And Protection Permits And Environmental Management			
					(PPLH) Education Improvement Program, Training and Counseling Living Environment For			
					Environmental Awards Program Living for the Community			
					Complaint Handling Program Environment			
					Waste Management Program			
				Disaster Risk Index	Disaster Management Program of the Mana	agement Agency Regional Disasters	Irban I	
				Regional capacity index	Prevention Program, Countermeasures, Rescue Fire And Rescue Non Fire	Civil service police Unit	Irban I	
	Creating a safe and comfortable Sukoharjo community	Percentage Handling Security disturbances, pub Peace Society, and Public order	Increasing the quality of peace and ic order	Public Order Coverage and Community Peace	Peace Improvement Program And Public Order	Civil service police Unit	Irban I	
6			Increased Unity Nation and State	Percentage of national awareness Program	Pancasila and Character	National and Political Unity Agency	Irban II	
					Nationality			

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No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					Role Enhancement Program Political Parties and Institutions Education Through Education			
					Politics and Ethics Development As well as Political Culture			
					Program for coaching and developing economic, social and cultural resilience			
					Village Fund Program	Grogol	Irban I	
					Village Fund Program	Karangtengah	Irban I	
					Village Fund Program	Karangwuni	Irban I	
					Village Fund Program	Krajan	Irban I	
-					Village Fund Program	Jatingarang	Irban I	
					Village Fund Program	Karanganyar	Irban I	
					Village Fund Program	Alasombo	Irban I	
					Village Fund Program	Karangmojo	Irban I	
					Village Fund Program	Weru	Irban I	
					Village Fund Program	Karakan	Irban I	
			9		Village Fund Program	Tegalsari	Irban I	
					Village Fund Program	Tawang	Irban I	
		1			Village Fund Program	Ngreco	Irban I	
				+	Village Fund Program	Sanggang	Irban I	
					Village Fund Program	Kamal	Irban I	
		İ	9	6 P	Village Fund Program	Gentan Bulu	Irban I	
					Village Fund Program	Kedungsono	Irban I	
			1	1	Village Fund Program	Tiyaran	Irban I	
					Village Fund Program Village Fund Program	Karangasem	Irban I	
					Village Fund Program Village Fund Program	Hair	Irban I	
		1	A		Village Fund Program Village Fund Program	Kunden	Irban I	
						Puron	Irban I	
					Village Fund Program	Misfortune	Irban I	
		1	_		Village Fund Program	Shriek	Irban I	
					Village Fund Program		Irban I	
			-		Village Fund Program	Salting	Irban III	
			+		Village Fund Program	Pundungrejo	Irban III	
				+	Village Fund Program	Watubonang	Irban III	
				-	Village Fund Program	Kedungjambal	Irban III	
			+		Village Fund Program	Grajegan	Irban III	
				6 6 8 8	Village Fund Program	Lorog	Irban III	
			-		Village Fund Program	Firmness	Irban III	
				+	Village Fund Program	Mastermind	Irban III	
					Village Fund Program	Corner	Irban III	
			-		Village Fund Program	Parry		
					Village Fund Program	Ponowaren	Irban III	
					Village Fund Program	Majasto	Irban III	

			9				34	<u> </u>
No	DD IMD als is ative a	Cool Indicator	RPJMD targets	Target Indicator	Britaritas Brasanana	OPD/Work Unit	Irban	Information
"	RPJMD objectives	Goal Indicator	Krowid targets	rarget indicator	Priority Program	Guardian	Guardian	Information
					Village Fund Program	Tambakboyo	Irban III	
					Village Fund Program	Tanjungrejo	Irban III	
					Village Fund Program	Jangglengan	Irban III	
					Village Fund Program	Drawstring	Irban II	
					Village Fund Program	Juron	Irban II	
					Village Fund Program	Celeb	Irban II	
					Village Fund Program	Pengkol	Irban II	
					Village Fund Program	Gupit	Irban II	
					Village Fund Program	Please	Irban II	
					Village Fund Program	Kedungwinong	Irban II	
					Village Fund Program	Talking	Irban II	
					Village Fund Program	Baran	Irban II	
					Village Fund Program	Daleman	Irban II	
					Village Fund Program	Lawu	Irban II	
					Village Fund Program	Cape	Irban II	
\neg					Village Fund Program	Cottage	Irban II	
					Village Fund Program	Billowing	Irban II	
					Village Fund Program	Toriyo	Irban III	
					Village Fund Program	Mulur	Irban III	
		<u> </u>			Village Fund Program	Jagan	Irban III	†
					Village Fund Program	Manisharjo	Irban III	
					Village Fund Program	Cabeyan	Irban III	
_					Village Fund Program	Puhgogor	Irban III	
_		+			Village Fund Program	Paluhombo	Irban III	†
$\overline{}$		+		<u> </u>	Village Fund Program	Bendosari	Irban III	
$\overline{}$		+			Village Fund Program	Mojorejo	Irban III	
_		+	1		Village Fund Program	Mertan	Irban III	+
-		+	1		Village Fund Program	A treat	Irban III	+
-			<u> </u>		Village Fund Program	Sidorejo	Irban III	+
_			<u> </u>		Village Fund Program	Gentan Bendo	Irban III	+
-			+		Village Fund Program	Pranan	Irban I	+
-+						+	Irban I	
-					Village Fund Program	Karangwuni	Irban I	
-					Village Fund Program	Bugel	Irban I	
\rightarrow					Village Fund Program	Wave	Irban I	
					Village Fund Program	Will	(8)	-
					Village Fund Program	Godog	Irban I	
					Village Fund Program	Packaging	Irban I	
:					Village Fund Program	Kenokorejo	Irban I	
					Village Fund Program	Tepisari	Irban I	
					Village Fund Program	Hair	Irban I	
					Village Fund Program	Rejosari	Irban I	
				0	Village Fund Program	Polokarto	Irban I	
					Village Fund Program	Mranggen	Irban I	

No		Ī	DD IMD counts	Toward Indicator		OPD/Work Unit	Irban	
No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	Guardian	Guardian	Information
					Village Fund Program	Wonorejo	Irban I	
					Village Fund Program	Jatisobo	Irban I	
					Village Fund Program	Kayuapak	Irban I	
					Village Fund Program	Genengsari	Irban I	
					Village Fund Program	Laban	Irban II	
				1	Village Fund Program	Tegalmade	Irban II	
					Village Fund Program	Wirun	Irban II	
					Village Fund Program	Bekonang	Irban II	
				1	Village Fund Program	Hoe	Irban II	
					Village Fund Program	Klumprit	Irban II	
					Village Fund Program	Kragilan	Irban II	
					Village Fund Program	Sapen	Irban II	
					Village Fund Program	Joho	Irban II	
					Village Fund Program	Demakan	Irban II	
				1	Village Fund Program	Hamlet	Irban II	
					Village Fund Program	Plumbon	Irban II	
					Village Fund Program	Gading	Irban II	
				i	Village Fund Program	Palur	Irban II	
					Village Fund Program	Triyagan	Irban II	
					Village Fund Program	Pandeyan	Irban III	
				i	Village Fund Program	Bayan	Irban III	
				1	Village Fund Program	Parangjoro	Irban III	
					Village Fund Program	Cottage	Irban III	
					Village Fund Program	Langenharjo	Irban III	
					Village Fund Program	Gedangan	Irban III	
					Village Fund Program	Madegondo	Irban III	
					Village Fund Program	Grogol	Irban III	
					Village Fund Program	Kadokan	Irban III	
				Ī	Village Fund Program	Sanity	Irban III	
					Village Fund Program	Sanggrahan	Irban III	
					Village Fund Program	Manang	Irban III	
					Village Fund Program	Banaran	Irban III	
					Village Fund Program	Cemani	Irban III	
					Village Fund Program	Ngrombo	Irban I	
					Village Fund Program	Mancasan	Irban I	
					Village Fund Program	Gedongan	Irban I	
		1			Village Fund Program	Jetis	Irban I	
			7		Village Fund Program	Snap	Irban I	
					Village Fund Program	Must	Irban I	
					Village Fund Program	Kadilangu	Irban I	
					Village Fund Program	Bakipandeyan	Irban I	
			9		Village Fund Program	Menuran	Irban I	
					Village Fund Program	Duwet	Irban I	

			1	1			1	
No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
				1	Village Fund Program	Siwal	Irban I	
					Village Fund Program	Waru	Irban I	4
				İ	Village Fund Program	Gentan Baki	Irban I	
					Village Fund Program	Purbayan	Irban I	
				İ	Village Fund Program	Sanggung	Irban II	
					Village Fund Program	Kagokan	Irban II	
					Village Fund Program	Blimbing	Irban II	
					Village Fund Program	Krajan	Irban II	
				1	Village Fund Program	Geneng	Irban II	
				1	Village Fund Program	Teak	Irban II	
					Village Fund Program	Trosemi	Irban II	
				1	Village Fund Program	Luwang	Irban II	
				1	Village Fund Program	Standings	Irban II	
				1	Village Fund Program	Paste	Irban II	
					Village Fund Program	Sraten	Irban II	
					Village Fund Program	Wironanggan	Irban II	
			1	1	Village Fund Program	Translation	Irban II	
			†	1	Village Fund Program	Mayang	Irban II	
					Village Fund Program	Pucangan	Irban III	
					Village Fund Program	Suck it up	Irban III	
					Village Fund Program	Lumpy	Irban III	
- 1				1	Village Fund Program	Makamhaji	Irban III	
					Village Fund Program	Pabelan	Irban III	
				1	Village Fund Program	Gonilan	Irban III	
_					Village Fund Program	Singopuran	Irban III	
-				1	Village Fund Program	Ngabeyan	Irban III	
-				1	Village Fund Program	Wirogunan	Irban III	
1.0				7	Village Fund Program	Kertonatan	Irban III	
					BOS Fund Program	SMPN 1 Tray	Irban I	
:				7	BOS Fund Program	SMPN 2 Baki	Irban I	
-					BOS Fund Program	SMPN 1 Sukoharjo	Irban I	
					BOS Fund Program	SMPN 2 Sukoharjo	Irban I	
			+	1	BOS Fund Program	SMPN 3 Sukoharjo	Irban I	
				1	BOS Fund Program	SMPN 4 Sukoharjo	Irban I	
-				1	BOS Fund Program	SMPN 5 Sukoharjo	Irban I	
-				1	BOS Fund Program	SMPN 6 Sukoharjo	Irban I	
\neg					BOS Fund Program	SMPN 7 Sukoharjo	Irban I	
$\neg \dagger$				1	BOS Fund Program	Weru 1 Middle School	Irban I	
\neg					BOS Fund Program	Weru 2 Middle School	Irban I	
					BOS Fund Program	Weru 3 Middle School	Irban I	
					BOS Fund Program	SMPN 1 Polokarto	Irban I	
					BOS Fund Program	SMPN 2 Polokarto	Irban I	
					BOS Fund Program	SMPN 3 Polokarto	Irban I	
					BOS Fund Program	SMPN 4 Polokarto	Irban I	

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
				1	BOS Fund Program	Bendosari 1 Middle School	Irban III	
			1	<u> </u>	BOS Fund Program	Bendosari 2 Middle School	Irban III	
			-		BOS Fund Program	Bendosari 3 Middle School	Irban III	
		+		1	BOS Fund Program	SMPN 1 Bulu	Irban II	<u> </u>
		1			BOS Fund Program	SMPN 2 Bulu	Irban II	<u> </u>
					BOS Fund Program	SMPN 3 Bulu	Irban II	f -
					BOS Fund Program	SMPN 1 Gatak	Irban II	
				1	BOS Fund Program	SMPN 2 Gatak	Irban II	
				1	BOS Fund Program	SMPN 1 Mojolaban	Irban II	
		1		1	BOS Fund Program	SMPN 2 Mojolaban	Irban II	
					BOS Fund Program	SMPN 3 Mojolaban	Irban II	f
					BOS Fund Program	Nguter 1 Middle School	Irban II	
\vdash				†	BOS Fund Program	Nguter 2 Middle School	Irban II	
\vdash					BOS Fund Program	Nguter 3 Middle School	Irban II	
\vdash		<u> </u>	1	1	BOS Fund Program	SMPN 4 Nguter	Irban II	
		1	·	1	BOS Fund Program	SMPN 1 Tawangsari	Irban III	
				ł	BOS Fund Program	SMPN 2 Tawangsari	Irban III	f
					BOS Fund Program	SMPN 3 Tawangsari	Irban III	
			*	1	BOS Fund Program	SMPN 4 Tawangsari	Irban III	
					BOS Fund Program	SMPN 1 Grogol	Irban III	<u> </u>
\vdash					BOS Fund Program	SMPN 2 Grogol	Irban III	
\vdash			+	 	BOS Fund Program	SMPN 3 Grogol	Irban III	
		+	-	ł	BOS Fund Program	SMPN 1 Kartasura	Irban III	<u> </u>
		+			BOS Fund Program	SMPN 2 Kartasura	Irban III	f
		+	+		BOS Fund Program	SMPN 3 Kartasura	Irban III	į –
\vdash			+		BOS Fund Program	BAKIPANDEYAN STATE PRIMARY SCHOOL 01	Irban I	
				1	BOS Fund Program	BAKIPANDEYAN 2 STATE PRIMARY SCHOOL	Irban I	
		1		1	BOS Fund Program	STATE STATE PRIMARY SCHOOL 01	Irban I	
				†	BOS Fund Program	DUWET STATE PRIMARY SCHOOL 01	Irban I	
				1	BOS Fund Program	DUWET STATE PRIMARY SCHOOL 02	Irban I	
		1			BOS Fund Program	GEDONGAN STATE PRIMARY SCHOOL 01	Irban I	ř –
				1	BOS Fund Program	GEDONGAN STATE PRIMARY SCHOOL 2	Irban I	
\vdash				†	BOS Fund Program	GENTAN 01 STATE PRIMARY SCHOOL	Irban I	
			1	†	BOS Fund Program	GENTAN 02 STATE PRIMARY SCHOOL	Irban I	
\vdash				†	BOS Fund Program	JETIS STATE PRIMARY SCHOOL 01	Irban I	
\vdash				†	BOS Fund Program	JETIS STATE PRIMARY SCHOOL 02	Irban I	
				1	BOS Fund Program	KADILANGU STATE PRIMARY SCHOOL 1	Irban I	
\vdash			1		BOS Fund Program	KUDU STATE PRIMARY SCHOOL 01 BAKI	Irban I	
\vdash				1	BOS Fund Program	KUDU STATE PRIMARY SCHOOL 02	Irban I	
\vdash				†	BOS Fund Program	MANCASAN STATE PRIMARY SCHOOL 01	Irban I	
$\vdash \vdash \vdash$			1	†	BOS Fund Program	MANCASAN STATE PRIMARY SCHOOL 02	Irban I	
$\vdash \vdash \vdash$		+		†	BOS Fund Program	MANCASAN STATE PRIMARY SCHOOL 03	Irban I	
				†	BOS Fund Program	MANCASAN STATE PRIMARY SCHOOL 04	Irban I	
\vdash					BOS Fund Program	MENURAN STATE PRIMARY SCHOOL 0I	Irban I	
\vdash					BOS Fund Program	MENURAN STATE PRIMARY SCHOOL 02 BAKI	Irban I	

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					BOS Fund Program	MENURAN STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	NGROMBO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	NGROMBO STATE PRIMARY SCHOOL 02	Irban I	
			1		BOS Fund Program	PURBAYAN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	PURBAYAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	SIWAL STATE PRIMARY SCHOOL	Irban I	
					BOS Fund Program	WARU STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	WARU STATE PRIMARY SCHOOL 02 BAKI	Irban I	
					BOS Fund Program	BENDOSARI STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	BENDOSARI STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	BENDOSARI STATE PRIMARY SCHOOL 03	Irban III	
1					BOS Fund Program	CABEYAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	CABEYAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	GENTAN 01 STATE PRIMARY SCHOOL	Irban III	
					BOS Fund Program	GENTAN 02 STATE PRIMARY SCHOOL	Irban III	
1					BOS Fund Program	GENTAN STATE PRIMARY SCHOOL 03	Irban III	
1					BOS Fund Program	JAGAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	JOMBOR STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	JOMBOR STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	JOMBOR STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	MANISHARJO STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	MANISHARJO STATE PRIMARY SCHOOL 02	Irban III	
1					BOS Fund Program	MERTAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	MERTAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	MERTAN STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	MOJOREJO STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	MOJOREJO STATE PRIMARY SCHOOL 02	Irban III	
			1		BOS Fund Program	MULUR STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	MULUR STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	MULUR STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	PALUHOMBO STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	PALUHOMBO STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	PUHGOGOR STATE PRIMARY SCHOOL 01	Irban III	
			1	1	BOS Fund Program	PUHGOGOR STATE PRIMARY SCHOOL 02	Irban III	
			1		BOS Fund Program	SIDOREJO STATE PRIMARY SCHOOL 01	Irban III	
			1	1	BOS Fund Program	SIDOREJO STATE PRIMARY SCHOOL 02	Irban III	
			1		BOS Fund Program	SIDOREJO STATE PRIMARY SCHOOL 03	Irban III	
			1		BOS Fund Program	SUGIHAN STATE PRIMARY SCHOOL 01	Irban III	
			1	1	BOS Fund Program	SUGIHAN STATE PRIMARY SCHOOL 02	Irban III	
			1	1	BOS Fund Program	SUGIHAN STATE PRIMARY SCHOOL 03	Irban III	
			1	1	BOS Fund Program	TORIYO STATE PRIMARY SCHOOL 01	Irban III	
-			1	†	BOS Fund Program	BULU STATE PRIMARY SCHOOL 01	Irban II	
			1	1	BOS Fund Program	BULU STATE PRIMARY SCHOOL 03	Irban II	
			1		BOS Fund Program	GENTAN 02 STATE PRIMARY SCHOOL	Irban II	5 2 2
		<u> </u>	1		BOS Fund Program	GENTAN STATE PRIMARY SCHOOL 03	Irban II	

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
			1	1	BOS Fund Program	KAMAL STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	KAMAL STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	KARANGASEM STATE PRIMARY SCHOOL 01	Irban II	
				1	BOS Fund Program	KARANGASEM STATE PRIMARY SCHOOL 02	Irban II	
			1		BOS Fund Program	KARANGASEM STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	KEDUNGSONO STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	KEDUNGSONO STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	KEDUNGSONO STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	KUNDEN STATE PRIMARY SCHOOL 01	Irban II	
				1	BOS Fund Program	KUNDEN STATE PRIMARY SCHOOL 02	Irban II	3
					BOS Fund Program	LENGKING STATE PRIMARY SCHOOL 01	Irban II	
			1	1	BOS Fund Program	LENGKING STATE PRIMARY SCHOOL 02	Irban II	
				1	BOS Fund Program	MALANGAN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	MALANGAN STATE PRIMARY SCHOOL 03	Irban II	
				1	BOS Fund Program	NGASINAN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	NGASINAN STATE PRIMARY SCHOOL 03	Irban II	
				1	BOS Fund Program	NGASINAN STATE PRIMARY SCHOOL 04	Irban II	
					BOS Fund Program	PURON STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	PURON STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	SANGGANG STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	SANGGANG STATE PRIMARY SCHOOL 02	Irban II	
				1	BOS Fund Program	SANGGANG STATE PRIMARY SCHOOL 03	Irban II	
				1	BOS Fund Program	TIYARAN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	TIYARAN STATE PRIMARY SCHOOL 02	Irban II	
			1	5	BOS Fund Program	TIYARAN STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	BLIMBING STATE PRIMARY SCHOOL 01	Irban II	
			1		BOS Fund Program	BLIMBING STATE PRIMARY SCHOOL 02	Irban II	
			1	1	BOS Fund Program	BLIMBING STATE PRIMARY SCHOOL 03	Irban II	
				1	BOS Fund Program	BLIMBING STATE PRIMARY SCHOOL 04	Irban II	
					BOS Fund Program	GENENG STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	GENENG STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	JATI STATE PRIMARY SCHOOL 01	Irban II	
			1	1	BOS Fund Program	JATI STATE PRIMARY SCHOOL 02	Irban II	
			1	1	BOS Fund Program	KAGOKAN STATE PRIMARY SCHOOL 01	Irban II	
			<u> </u>	†	BOS Fund Program	KAGOKAN STATE PRIMARY SCHOOL 02	Irban II	
			+	†	BOS Fund Program	KLASEMAN STATE PRIMARY SCHOOL	Irban II	
			1	1	BOS Fund Program	Krajan 01 State Elementary School	Irban II	¥
			1		BOS Fund Program	KRAJAN STATE PRIMARY SCHOOL 02	Irban II	
			†	<u>† </u>	BOS Fund Program	KRAJAN STATE PRIMARY SCHOOL 04	Irban II	
			+	 	BOS Fund Program	LUWANG STATE PRIMARY SCHOOL	Irban II	
			+	1	BOS Fund Program	MAYANG STATE PRIMARY SCHOOL	Irban II	
\vdash			+		BOS Fund Program	SANGGUNG STATE PRIMARY SCHOOL 01	Irban II	
-			1	1	BOS Fund Program	SANGGUNG STATE PRIMARY SCHOOL 02	Irban II	2
			3	1	BOS Fund Program	SRATEN STATE PRIMARY SCHOOL 01	Irban II	
		+		F .	BOS Fund Program	SRATEN STATE PRIMARY SCHOOL 02	Irban II	

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					BOS Fund Program	TEMPEL STATE PRIMARY SCHOOL	Irban II	
					BOS Fund Program	TRANGSAN STATE PRIMARY SCHOOL 01	Irban II	
1					BOS Fund Program	TRANGSAN STATE PRIMARY SCHOOL 02	Irban II	
- 1					BOS Fund Program	TRANGSAN STATE PRIMARY SCHOOL 03	Irban II	
			1		BOS Fund Program	TRANGSAN STATE PRIMARY SCHOOL 04	Irban II	
					BOS Fund Program	TROSEMI STATE PRIMARY SCHOOL 01	Irban II	2
					BOS Fund Program	TROSEMI STATE PRIMARY SCHOOL 02	Irban II	
\neg					BOS Fund Program	WIRONANGGAN STATE PRIMARY SCHOOL 01	Irban II	
\neg					BOS Fund Program	WIRONANGGAN STATE PRIMARY SCHOOL 02	Irban II	
-			1		BOS Fund Program	BANARAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	BANARAN STATE PRIMARY SCHOOL 02	Irban III	
-			1		BOS Fund Program	BANARAN STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	CEMANI STATE PRIMARY SCHOOL 01	Irban III	
\neg					BOS Fund Program	CEMANI STATE PRIMARY SCHOOL 02	Irban III	
\neg			1		BOS Fund Program	CEMANI STATE PRIMARY SCHOOL 03	Irban III	
_					BOS Fund Program	CEMANI STATE PRIMARY SCHOOL 05	Irban III	
1					BOS Fund Program	GEDANGAN STATE PRIMARY SCHOOL 01	Irban III	1
\rightarrow					BOS Fund Program	GEDANGAN STATE PRIMARY SCHOOL 02	Irban III	
_					BOS Fund Program	GROGOL STATE PRIMARY SCHOOL 01	Irban III	-
_			1	<u> </u>	BOS Fund Program	GROGOL STATE PRIMARY SCHOOL 02	Irban III	<u> </u>
			+		-	KADOKAN I STATE PRIMARY SCHOOL	Irban III	
-			+		BOS Fund Program BOS Fund Program	KADOKAN STATE PRIMARY SCHOOL 02	Irban III	
-						KWARASAN STATE PRIMARY SCHOOL 01	Irban III	1
			+	:	BOS Fund Program	KWARASAN STATE PRIMARY SCHOOL 02	Irban III	
\rightarrow			+		BOS Fund Program	KWARASAN STATE PRIMARY SCHOOL 03	Irban III	
-			+		BOS Fund Program	LANGENHARJO STATE PRIMARY SCHOOL 01	Irban III	
\dashv			+	-	BOS Fund Program	LANGENHARJO STATE PRIMARY SCHOOL 02	Irban III	
\rightarrow			_		BOS Fund Program	LANGENHARJO STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	MADEGONDO STATE PRIMARY SCHOOL 01	Irban III	
_					BOS Fund Program	MADEGONDO STATE PRIMARY SCHOOL 01 MADEGONDO STATE PRIMARY SCHOOL 03	Irban III	
-		_			BOS Fund Program		Irban III	<u>.</u>
-					BOS Fund Program	MANANG STATE PRIMARY SCHOOL 01		-
			4		BOS Fund Program	MANANG STATE PRIMARY SCHOOL 02	Irban III	
-				-	BOS Fund Program	PANDEAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	PANDEAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	PARANGJORO STATE PRIMARY SCHOOL 01	Irban III	
				2	BOS Fund Program	PARANGJORO STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	PONDOK 01 STATE PRIMARY SCHOOL	Irban III	
					BOS Fund Program	PONDOK 02 STATE PRIMARY SCHOOL	Irban III	
					BOS Fund Program	PONDOK STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	SANGGRAHAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	SANGGRAHAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	TELUKAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	TELUKAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	TELUKAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	TELUKAN STATE PRIMARY SCHOOL 04	Irban III	

		T	1	T	1	1	1	
No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit	Irban	Information
	RESIMD OBJECTIVES	Goal mulcator	cz targoto	Tanger manager	Phonty Program	Guardian	Guardian	Illiorniation
					BOS Fund Program	GONILAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	GONILAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	GUMPANG STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	GUMPANG STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	GUMPANG STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	KARTASURA STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	KARTASURA STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	KARTASURA STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	KARTASURA STATE PRIMARY SCHOOL 06	Irban III	
					BOS Fund Program	KARTASURA STATE PRIMARY SCHOOL 07	Irban III	
					BOS Fund Program	KERTONATAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	KERTONATAN STATE PRIMARY SCHOOL 02	Irban III	9
					BOS Fund Program	MAKAMHAJI STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	MAKAMHAJI STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	MAKAMHAJI STATE PRIMARY SCHOOL 05	Irban III	
					BOS Fund Program	NGABEYAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	NGABEYAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	NGABEYAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	NGADIREJO STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	NGADIREJO STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	NGADIREJO STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	NGADIREJO STATE PRIMARY SCHOOL 04	Irban III	
			1		BOS Fund Program	NGEMPLAK STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	NGEMPLAK STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	PABELAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	PABELAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	PABELAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	PUCANGAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	PUCANGAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	PUCANGAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	PUCANGAN STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	PUCANGAN STATE PRIMARY SCHOOL 05	Irban III	
					BOS Fund Program	PUCANGAN STATE PRIMARY SCHOOL 06	Irban III	
					BOS Fund Program	SINGOPURAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	SINGOPURAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	SINGOPURAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	WIROGUNAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	WIROGUNAN STATE PRIMARY SCHOOL 02	Irban III	0 0
					BOS Fund Program	WIROGUNAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	BEKONANG STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	BEKONANG STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	BEKONANG STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	CANGKOL STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	CANGKOL STATE PRIMARY SCHOOL 02	Irban II	
	-				BOS Fund Program	CANGKOL STATE PRIMARY SCHOOL 03	Irban II	

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
-				1	BOS Fund Program	DEMAKAN STATE PRIMARY SCHOOL 01	Irban II	
-					BOS Fund Program	DEMAKAN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	DEMAKAN STATE PRIMARY SCHOOL 03	Irban II	
				1	BOS Fund Program	DUKUH STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	DUKUH STATE PRIMARY SCHOOL 02	Irban II	
			-		BOS Fund Program	GADINGAN STATE PRIMARY SCHOOL 01	Irban II	8
					BOS Fund Program	GADINGAN STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	GADINGAN STATE PRIMARY SCHOOL 03	Irban II	
			1		BOS Fund Program	JOHO STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	JOHO STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	JOHO STATE PRIMARY SCHOOL 03	Irban II	
			+		BOS Fund Program	JOHO STATE PRIMARY SCHOOL 04	Irban II	
					BOS Fund Program	KLUMPRIT STATE PRIMARY SCHOOL 01	Irban II	
\vdash			1		BOS Fund Program	KLUMPRIT STATE PRIMARY SCHOOL 03	Irban II	
-		<u> </u>	+	1	BOS Fund Program	KRAGILAN STATE PRIMARY SCHOOL 01	Irban II	
				+	BOS Fund Program	KRAGILAN STATE PRIMARY SCHOOL 02	Irban II	
				4	BOS Fund Program	KRAGILAN STATE PRIMARY SCHOOL 03	Irban II	:
			+		BOS Fund Program	LABAN STATE PRIMARY SCHOOL 01	Irban II	
				7.15	BOS Fund Program	LABAN STATE PRIMARY SCHOOL 02	Irban II	5
			+		BOS Fund Program	PALUR STATE PRIMARY SCHOOL 01	Irban II	
			+		BOS Fund Program	PALUR STATE PRIMARY SCHOOL 02	Irban II	
			+	1	BOS Fund Program	PALUR STATE PRIMARY SCHOOL 03	Irban II	
				1	BOS Fund Program	PALUR STATE PRIMARY SCHOOL 04	Irban II	
					BOS Fund Program	PALUR STATE PRIMARY SCHOOL 05	Irban II	
			+		BOS Fund Program	PALUR STATE PRIMARY SCHOOL 06	Irban II	
			+		BOS Fund Program	PLUMBON STATE PRIMARY SCHOOL 01	Irban II	
			+	i e	BOS Fund Program	PLUMBON STATE PRIMARY SCHOOL 02	Irban II	
		<u> </u>	-	†	BOS Fund Program	PLUMBON STATE PRIMARY SCHOOL 03	Irban II	
		+	-	1	BOS Fund Program	SAPEN 02 STATE PRIMARY SCHOOL	Irban II	
				1	BOS Fund Program	SAPEN 03 STATE PRIMARY SCHOOL	Irban II	
		+			BOS Fund Program	TEGALMADE STATE PRIMARY SCHOOL 01	Irban II	<u> </u>
			1		BOS Fund Program	TEGALMADE STATE PRIMARY SCHOOL 02	Irban II	
			+		BOS Fund Program	TRIYAGAN STATE PRIMARY SCHOOL 01	Irban II	
-			+		BOS Fund Program BOS Fund Program	TRIYAGAN STATE PRIMARY SCHOOL 02	Irban II	
			+		BOS Fund Program	WIRUN STATE PRIMARY SCHOOL 01	Irban II	
			+	1	BOS Fund Program BOS Fund Program	WIRUN STATE PRIMARY SCHOOL 03	Irban II	
			1		BOS Fund Program BOS Fund Program	WIRUN STATE PRIMARY SCHOOL 04	Irban II	
			1		BOS Fund Program BOS Fund Program	WIRUN STATE PRIMARY SCHOOL 05	Irban II	
			+		BOS Fund Program BOS Fund Program	BARAN STATE PRIMARY SCHOOL 01	Irban II	
			+	1	BOS Fund Program BOS Fund Program	CELEP STATE PRIMARY SCHOOL 01	Irban II	
			+		BOS Fund Program BOS Fund Program	CELEP STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program BOS Fund Program	DALEMAN STATE PRIMARY SCHOOL 01	Irban II	
:			1		BOS Fund Program BOS Fund Program	GUPIT STATE PRIMARY SCHOOL 01	Irban II	
			+		BOS Fund Program BOS Fund Program	GUPIT STATE PRIMARY SCHOOL 02	Irban II	
			+	1		JANGGLEGAN STATE PRIMARY SCHOOL 01	Irban II	
			4	L	BOS Fund Program	ONINGOLLONIN STATE I MINIANT SCHOOL OF	I I VAIT II	L

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit	Irban	Information
						Guardian	Guardian	
					BOS Fund Program	JURON STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	KEDUNGWINONG STATE PRIMARY SCHOOL 01	Irban II	
				1	BOS Fund Program	KEDUNGWINONG STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	KEPUH STATE PRIMARY SCHOOL 01	Irban II	
				3. 2 y 19	BOS Fund Program	KEPUH STATE PRIMARY SCHOOL 02	Irban II	
				i i	BOS Fund Program	KEPUH STATE PRIMARY SCHOOL 03	Irban II	
					BOS Fund Program	LAWU STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program	LAWU STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	NGUTER STATE PRIMARY SCHOOL 01	Irban II	
·					BOS Fund Program	NGUTER STATE PRIMARY SCHOOL 02	Irban II	
					BOS Fund Program	NGUTER STATE PRIMARY SCHOOL 03	Irban II	
-					BOS Fund Program		Irban II	
					BOS Fund Program		Irban II	
					BOS Fund Program		Irban II	
					BOS Fund Program		Irban II	
					BOS Fund Program	PLESAN STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program		Irban II	
:					BOS Fund Program		Irban II	
					BOS Fund Program		Irban II	
					BOS Fund Program	8	Irban II	
					BOS Fund Program	SERUT STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program		Irban II	
					BOS Fund Program	TANJUNG STATE PRIMARY SCHOOL 01	Irban II	
					BOS Fund Program		Irban II	
					BOS Fund Program	9	Irban II	
					BOS Fund Program		Irban II	
					BOS Fund Program		Irban I	
					BOS Fund Program		Irban I	
					BOS Fund Program		Irban I	
					BOS Fund Program	3	Irban I	
					BOS Fund Program		Irban I	
					BOS Fund Program	SCHOOL 02 BULU NEGERI PRIMARY SCHOOL 01 KEC. PO		
					BOS Fund Program	BULU STATE PRIMARY SCHOOL 02 KEC. POLOKAR	ΓO Irban I	
					BOS Fund Program	GENENGSARI STATE PRIMARY SCHOOL 01 Irban I		
					BOS Fund Program		Irban I	
					BOS Fund Program		Irban I	
3					BOS Fund Program	N	Irban I	
					BOS Fund Program		Irban I	
					BOS Fund Program	5	Irban I	
					BOS Fund Program	4	Irban I	
					BOS Fund Program		Irban I	
					BOS Fund Program		Irban I	
9					BOS Fund Program	¥	Irban I	
					BOS Fund Program		Irban I	
					BOS Fund Program	KEKASAN STATE PRIMARY SCHOOL 01	Irban I	

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
				1	BOS Fund Program	KEKASAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	KEKASAN STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	KENOKOREJO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	KENOKOREJO STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	KENOKOREJO STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	MRANGGEN 01 STATE PRIMARY SCHOOL	Irban I	
					BOS Fund Program	MRANGGEN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	MRANGGEN 03 STATE PRIMARY SCHOOL	Irban I	
					BOS Fund Program	MRANGGEN STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	NGOMBAKAN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	STATE PRIVATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	POLOKARTO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	POLOKARTO STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	POLOKARTO STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	POLOKARTO STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	PRANAN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	PRANAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	REJOSARI STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	REJOSARI STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	TEPISARI 01 STATE PRIMARY SCHOOL	Irban I	
					BOS Fund Program	TEPISARI 02 STATE PRIMARY SCHOOL	Irban I	
					BOS Fund Program	WONOREJO STATE PRIMARY SCHOOL	Irban I	
1					BOS Fund Program	BANMATI STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	BANMATI STATE PRIMARY SCHOOL 02	Irban I	
			3		BOS Fund Program	BEGAJAH STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	BEGAJAH STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	BEGAJAH STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	BULAKAN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	BULAKAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	BULAKAN STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	BULAKREJO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	BULAKREJO STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	BULAKREJO STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	COMBONGAN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	COMBONGAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	COMBONGAN STATE PRIMARY SCHOOL	Irban I	
					BOS Fund Program	03 DUKUH STATE PRIMARY SCHOOL 01 KEC. SUKOHAR	JOIrban I	
					BOS Fund Program	DUKUH STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	GAYAM STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	GAYAM STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	GAYAM STATE PRIMARY SCHOOL 05	Irban I	
					BOS Fund Program	JETIS STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	JETIS STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	JETIS STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	JETIS STATE PRIMARY SCHOOL 04	Irban I	

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit	Irban	Information
						Guardian	Guardian	
					BOS Fund Program	JOHO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	JOHO STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	JOHO STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	KENEP 01 STATE PRIMARY SCHOOL	Irban I	
					BOS Fund Program	KENEP 02 STATE PRIMARY SCHOOL	Irban I	
					BOS Fund Program	KENEP STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	KRIWEN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	KRIWEN STATE PRIMARY SCHOOL 02	Irban I	
·					BOS Fund Program	MANDAN STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	MANDAN STATE PRIMARY SCHOOL 02	Irban I	8
					BOS Fund Program	MANDAN STATE PRIMARY SCHOOL 03	Irban I	2
					BOS Fund Program	SONOREJO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	SONOREJO STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	SUKOHARJO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	SUKOHARJO STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	SUKOHARJO STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	SUKOHARJO STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	SUKOHARJO STATE PRIMARY SCHOOL 06	Irban I	
					BOS Fund Program	DALANGAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	DALANGAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	DALANGAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	GRAJEGAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	GRAJEGAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	KATEGUHAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	KATEGUHAN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	KEDUNGJAMBAL STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	KEDUNGJAMBAL STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	KEDUNGJAMBAL STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	KEDUNGJAMBAL STATE PRIMARY SCHOOL 04	Irban III	
					BOS Fund Program	LOROG STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	LOROG STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	MAJASTO STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	MAJASTO STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	POJOK STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	POJOK STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	PONOWAREN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	PONOWAREN STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	PONOWAREN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	PUNDUNGREJO STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	PUNDUNGREJO STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	TAMBAKBOYO STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	TAMBAKBOYO STATE PRIMARY SCHOOL 02	Irban III	
					BOS Fund Program	TAMBAKBOYO STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	TANGKISAN STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	TANGKISAN STATE PRIMARY SCHOOL 02	Irban III	

No	RPJMD objectives	Goal Indicator	RPJMD targets	Target Indicator	Priority Program	OPD/Work Unit Guardian	Irban Guardian	Information
					BOS Fund Program	TANGKISAN STATE PRIMARY SCHOOL 03	Irban III	
					BOS Fund Program	WATUBONANG STATE PRIMARY SCHOOL 01	Irban III	
					BOS Fund Program	ALASOMBO STATE PRIMARY SCHOOL 01	Irban I	
						ALASOMBO STATE PRIMARY SCHOOL 02	Irban I	
						ALASOMBO STATE PRIMARY	Irban I	
						SCHOOL 03 GROGOL STATE PRIMARY SCHOOL 01 KE	C. WERU Irban I	
					BOS Fund Program	GROGOL STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	JATINGARANG STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	JATINGARANG STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	JATINGARANG STATE PRIMARY SCHOOL 03	Irban I	
						KARAKAN STATE PRIMARY SCHOOL 01	Irban I	
						KARAKAN STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	KARANGANYAR STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	KARANGANYAR STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	KARANGANYAR STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	KARANGMOJO STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	KARANGMOJO STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	KARANGMOJO STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	KARANTENGAH STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	KARANTENGAH STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	KARANGWUNI STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	KARANGWUNI STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	KRAJAN STATE PRIMARY SCHOOL 01 KEC. WEF		
					BOS Fund Program	KRAJAN STATE PRIMARY SCHOOL 02 KEC. WEF	U Irban I	
					BOS Fund Program	KRAJAN STATE PRIMARY SCHOOL 03 KEC. WEF	U Irban I	
					BOS Fund Program	NGRECO STATE PRIMARY SCHOOL 02 Irban I		
					BOS Fund Program	NGRECO STATE PRIMARY SCHOOL 04 Irban I		
					BOS Fund Program	NGRECO STATE PRIMARY SCHOOL 05	Irban I	
					BOS Fund Program	STATE PRIMARY SCHOOL TAWANG 01	Irban I	
					BOS Fund Program	STATE PRIMARY SCHOOL TAWANG 02	Irban I	
					BOS Fund Program	STATE PRIMARY SCHOOL TAWANG 04	Irban I	
					BOS Fund Program	TEGALSARI STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	TEGALSARI STATE PRIMARY SCHOOL 03	Irban I	
					BOS Fund Program	TEGALSARI STATE PRIMARY SCHOOL 04	Irban I	
					BOS Fund Program	WERU STATE PRIMARY SCHOOL 01	Irban I	
					BOS Fund Program	WERU STATE PRIMARY SCHOOL 02	Irban I	
					BOS Fund Program	WERU STATE PRIMARY SCHOOL 04	Irban I	

REGENT SUKOHARJO,

signed.

ETIK SURYANI

Appendix II Regulations of the Regent of Sukoharjo

Number : Date :

About: Coaching and Supervision Planning

Implementation of Regional Government in 2023

RISK BASED ANNUAL SUPERVISION WORK PROGRAM (PKPT) IN 2023

COACHING AND SUPERVISION IMPLEMENTATION SCHEDULE

No	Timetable	N (ODD/D (A.1.))		Composition		HP Qty			HR			Budget Amount (Rp)
	implementation (months)	Name of OPD/Program/Activity	Region	Team	Object of Supervision	TIF Qty	WPJ F	T KT A	PD			Total
1				Team 1	DUKUH STATE PRIMARY SCHOOL 03, JOHO STATE PRIMARY SCHOOL 02, KENEP STATE PRIMARY SCHOOL 02, GAYAM STATE PRIMARY SCHOOL 01	5	1	1	1	2	1	2,430,000
			'	Team 2	PURBAYAN STATE PRIMARY SCHOOL 02, NEGERI KUDU PRIMARY SCHOOL 01 BAKI, DUKUH NEGERI PRIMARY SCHOOL 01, NEGERI BUGEL PRIMARY SCHOOL 02	5			1	1	1	1,080,000
				Team 1	LABAN STATE PRIMARY SCHOOL 01, PALUR STATE PRIMARY SCHOOL 03, PENKOL STATE PRIMARY SCHOOL 01, CANGKOL STATE PRIMARY SCHOOL 02	5	1	1	1	2	1	2,430,000
		Monitoring BOS SD	"	Team 2	NGASINAN STATE PRIMARY SCHOOL 02, JATI NEGERI PRIMARY SCHOOL 02, SRATEN STATE PRIMARY SCHOOL 02, TROSEMI STATE PRIMARY SCHOOL 02	5			1	1	1	1,080,000
				Team 1	MANANG STATE PRIMARY SCHOOL 01, MAKAMHAJI STATE PRIMARY SCHOOL 05, NEGERI STATE PRIMARY SCHOOL MADEGONDO 01, SD NEGERI PONDOK 02	5	1	1	1	2	1	2,430,000
E2			III	Team 2	SINGOPURAN STATE PRIMARY SCHOOL 01, PUCANGAN STATE PRIMARY SCHOOL 04 SINGOPURAN STATE PRIMARY SCHOOL 03,, NGADIREJO STATE PRIMARY SCHOOL 03	5			1	1	1	1,080,000
2	January		,	Team 1	DS. GROGOL WERU, DS. TEGALSARI WERU, DS. CONSTRUCTION OF PLKT	5	1	1	1	2	1	2,430,000
			'	Team 2	DS. BAKALAN PLKT, DS. JATINGARANG WERU, DS. TRAY WEDGE	5			1	1	1	1,080,000
				Team 1	DS. SANGGUNG GTK, DS. WIRONANGGAN GTK, DS. SRATEN GTK	5	1	1	1	2	1	2,430,000
		Monitoring Village Assets	"	Team 2	DS. LABAN MJLBN, DS. GADINGAN MJLB, DS. WIRUN MJLBN	5			1	1	1	1,080,000
			III	Team 1	DS. GROGOL POND, DS. MADEGONDO GROGOL, DS. PANDEYAN GROGOL	5	1	1	1	2	1	2,430,000
			111	Team 2	DS. DO NOT BDSR, DS. WATUBONANG TWSR, DS. CEMANI GROGOL	5			1	1	1	1,080,000
3			I	Lgkp DS Team. k	ARAKAN WERU	10	1	1	1	4	2	8,190,000

Village Fund Audit

Timetable			Composition					HR			Budget Amount (Rp)
o. implementation (months)	Name of OPD/Program/Activity	Region	Team	Object of Supervision	HP Qty	WPJ F	T KT A	T PD			Total
(mentio)	Village Fund Audit	II	Lgkp DS Team. K	∉DUNGSONO BULU Team Lgkp DS.	10	1	1	1	4	2	8,190,000
		Ш	PONOWAREN T		10	1	1	1	4	2	8,190,000
1	MCC		PONOWARENT	NSK	1			<u> </u>	†	_	
5	LHKPN verification		1 Team		-).
	LHKASN verification		1 Team								<u>-</u>
21					21					-	
	PDTT		1 Team		20	1	1	1	4	2	14,040,000
January	MCC				1						
21		- 30			21	3					
	Preliminary Review of LKPD: Examination Management of cash and inventory management	Combined	1 Team		5	1	1	1	6		4,050,000
7		ı ı	Team as BAKI HE	ALTH CENTER	5	1	1	1	2	2	2,610,000
	Evaluation of Puskesmas SPM	II	1	R HEALTH CENTER	5	1	1	1	2	2	2,610,000
1		III	KARTASURA PU	SKESMAS LGKP Team	5	1	1	1	2	2	2,610,00
7			Team 1	STATE MIDDLE SCHOOL 3 SUKOHARJO	8	1	1	1	2	1	3,240,00
			Team 2	BAKI 1 STATE MIDDLE SCHOOL	8		Ü				1,440,00
	A FULCIDOS OND E LA		Team 1	SMP NEGERI 1 GATAK	8	1	1	11	12	11	3,240,00
	Audit of BOS SMP Funds	II.	Team 2	MOJOLABAN STATE 2 MIDDLE SCHOOL	8		j	1	1	1	1,440,00
1			Team 1	KARTASURA STATE 1 SMP	8	1	1	1	2	1	3,240,00
		III	Team 2	TAWANGSARI STATE 1 SMP	8			1	1	1	1,440,00
February			Team 1	DS. PURBAYAN BAKI, DS. JETIS BAKI, DS. WARU BAKI DS. JATISOBO	7	1	1	1	2	1	3,240,000
			Team 2	PLKT, DS. KRMOJO WERU, DS. REJOSARI PLKT	7			1	1	1	1,440,00
			Team 1	DS. KUNDEN BULU, DS. KRASEM FUR, DS. SALTING FEATHERS	7	1	1	1	2	1	3,240,00
	Monitoring Village Funds	l II	Team 2	DS. KEDUNGWINONG NGTR, DS. NGUTER, DS. JURON NGTR	7			1	1	1	1,440,00
			Team 1	DS. DALANGAN TWSR, DS. GRAJEGAN TWSR, DS. GROGOL GRGL DS. PABELAN KTS,	7	1	1	1	2	1	3,240,00
			Team 2	DS. NGABEYAN KTS, DS. WIROGUNAN KTS	7			1	1	1	1,440,00
_	Physical DAK review		1 Team								
_	LHKPN verification	(4)	1 Team								
	LHKASN verification		1 Team								
20					20						
February PDTT 2	þ		1 Team		20						
					20						
			Lgkp DS Team. P	OLOKARTO Team Lgkp	11	1	1	1	4	2	8,190,00
1	Village Fund Audit	II	DS. MJLB CRAZ	<u> </u>	11	1	1	1	4	2	8,190,000

March

Ma Ma	arch	Name of OPD/Program/Activity Village Fund Audit Review of Budget and PBJ Absorption LKPD review LPPD review Review of Government Agency Performance Reports PBJ Governance Review LHKPN verification LHKASN verification P3DN review PDTT	Region III I Combined III I I I		Object of Supervision ANARAN GRGL BPKPAD, BAG. PBJ BPKPAD VERNMENT Team As BAG. OF THE TEAM AS BAG.	HP Qty 11 10 10 10 10 10	WPJ F 1 1 1 1 1 1 1	1 1 1 1	T PD 1 1 1 1 1 1 1	6 2 2	2 2 2	Total 8,190,000
Ma Ma	arch 21 arch	LKPD review LPPD review Review of Government Agency Performance Reports PBJ Governance Review LHKPN verification LHKASN verification P3DN review	Combined III	1 Team 1 Team As BAG Team. Good ORGANIZATION PBJ 1 Team	BPKPAD, BAG. PBJ BPKPAD VERNMENT Team As BAG.	10 10 10	1 1 1 1 1	1 1 1 1	1 1 1	6 2	2	8,190,000
2 Ma	arch 21 arch	LKPD review LPPD review Review of Government Agency Performance Reports PBJ Governance Review LHKPN verification LHKASN verification P3DN review		1 Team 1 Team As BAG Team. Good ORGANIZATION PBJ 1 Team	BPKPAD, BAG. PBJ BPKPAD VERNMENT Team As BAG.	10 10	1 1 1 1	1 1 1	1 1 1	2	_	
2 Ma	arch 21 arch	LKPD review LPPD review Review of Government Agency Performance Reports PBJ Governance Review LHKPN verification LHKASN verification P3DN review		As BAG Team. G ORGANIZATION PBJ 1 Team	BPKPAD VERNMENT Team As BAG.	10 10	1 1 1 1	1 1 1	1 1 1	2	_	
2 Ma	21 arch	Review of Government Agency Performance Reports PBJ Governance Review LHKPN verification LHKASN verification P3DN review		ORGANIZATION PBJ 1 Team		10	1 1	1	1	_	_	ë
Ма	21 arch	PBJ Governance Review LHKPN verification LHKASN verification P3DN review	1	ORGANIZATION PBJ 1 Team			1	1	1	2	2	
Ма	21 arch	PBJ Governance Review LHKPN verification LHKASN verification P3DN review	II	PBJ 1 Team		10	1					
Ма	21 arch	LHKASN verification P3DN review						1 1	1	2	2	
Ма	21 arch	P3DN review		1 Team								
Ма	21 arch	P3DN review									į.	
Ма	arch		***	9		21						L.
	arch		AL.	1 Team		5	1	1	1	4	2	Î
 	21	I PULI	(6.6)	1 Team		16	1	1	1	4	2	9,360,000
				1 1 9 4 11		21						0,000,000
	Ço		50 05	Leien Toons ENN/I	RONMENTAL SERVICES	10	1	1	1	4	2	8,190,000
		OPD Compliance Audit	ıı ı			10	1	1	1	4	2	8,190,000
		Of B Compliance Addit	"	.0	IMENT Lgkp Team	10	1	1	1	4	2	8,190,000
┥		BMD Governance Review	1 "		RIAT Lgkp Team	5	1	1	1	4	2	8,190,000
→ Ap			iii	BPKPAD Lgkp Te		5	1	1	1	4	2	
-1		Licensing Governance Review	11	Lgkp DPMPTSP	Ream BKPSDM	5	- '	3 <u>'</u>	+ -	-	-	
		ASN Management Review (Conflict of Interest,	"	Lgkp Team	BKPSDM	5	1	l .	l .			
4		ASN Rotation and Mutation)		1 .			1	1	1	4	2	
+		Physical DAK review	(a) (c)	1 Team			9	0		20	2	
 	15					15	_			1		
^r	pril	PDTT	36	1Team		10	1	1	1	4	2	10,530,000
		Whistle Blowing Socialization		1 Team		5	1	1	1	4	2	
	15					15			ــــــ			
_	10	Review of RKPD Draft final year 2024	III	1 Team	BAPPERIDA	5	1	1	1	4	2	
		Regional Tax Governance Review	п	1 Team	BPKPAD	5	1	1	1	4	2	
		Monitoring Village Funds	_e I	Lgkp DS Team. T	WANG WERU, DS. WERU, DS. KRTENGAH WERU Team Lgkp KEC.	5	1	1	1	2	1	2,430,000
			I	POLOKARTO, KE	C. WERU, BPBD KEC Lgkp Team. NGUTER, LIFE	10	1	1	1	4	2	4,680,00
		Assistance in Preparing SAKIP	П	ARCHIVES SERV	/CE, SOCIAL SERVICE	10	1	1	1	4	2	4,680,00
M	May	Assistance in Frepaing SAMI	III	Lgkp Team	KEC. KARTASURA, KEC. BENDOSARI, KEC. TAWANGSARI	10	1	1	1	4	2	4,680,00
7			I	Lgkp Team of SD	NEGERI GENTAN 01 BAKI	5			1	1	1	1,080,00
		BOS SD Audit	II	1	NEGERI BLIMBING 01	5		E	1	1	, 1	1,080,00
			III	Ÿ	NEGERI TELUKAN 02	5			1	1	1	1,080,00
1		Own Office Training		Ĺ		1						
- :	21					21						
	May	Assistance in Implementing RB		1 Team		20	1	1	T 1	4	2	11,700,000

No	Timetable			Composition	011 11 10 11	HP Qty			HR		·	Budget Amount (Rp)
No	implementation (months)	Name of OPD/Program/Activity	Region	Team	Object of Supervision	HF Qty	WPJ F	T KT A	T PD			Total
	- may	Own Office Training	8 8			1		Ü			To the second	
	21	2	745-94			21	10					20
1				REGIONAL DISA	STER MANAGEMENT AGENCY Lgkp Team	14	1	1	1	4	2	9,360,000
		OPD Performance Audit 3 E		. 9	RY AND ARCHIVES SERVICE	14	1	1	1	4	2	9,360,000
			72		ARTMENT OF AGRICULTURE AND FISHERIES	14	1	1	1	4	2	9,360,000
2	1	2024 KUA PPAS review		1 Team	THE THE THE PART OF THE PART O	5	1	1	1	4	2	
3	June	Review of the final Draft Revised RKPD	III	1 Team		10						
		Year 2023				10	1	1	1	4	2	
4		PBJ Review, Budget Absorption		1 Team		5	1	1	1	4	2	
5		Monitoring Village Funds	П	Team 1	DS LUWANG GTK, DS. KRAJAN GTK, DS. PATTERN GTK	5	1	1	1	2	1	2,430,000
	19		***	ľ		19						
1		PMPRB Review	1.0	1 Team		9	1	1	1	2	1	4,050,000
2	l June	P3DN review		1Team		10	1	1	1	2	1	4,050,000
_	19	TODIVIEW	A 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Troum		19		33	8		Ž.	4,000,000
1	19	b.				10	1	1 1	1	4	2	
١		SAKIP Evaluation		V .	N I Team except OP Irbansus	10	+	+	+	4	8	
		SARIP Evaluation			N II Team except OP Irbansus		+	 	+	4	2	
		<i>5</i>	III	Lgkp OPD REGIO	N III Team except OP Irbansus	10	1	1	1	4	2	2
2			1	Lgkp Team		10	1	1	1	4	2	3,510,000
			-02			1						
		Probity Audit	J. II	Lakp Team		10	1	1	1	4	2	3,510,000
	July			<u> </u>								
			III	Lgkp Team		10	1	1	1	4	2	3,510,000
6			I	1	view of Public Services in the Education Sector	7	1	1	1	2	1	2,430,000
			-	29KP 100M10110	Town of Passing Convictor in the Education Cooks.	3	-	-	-	-		
		Public Service Review	П	Lgkp Team for Re	view of Public Services in the Health Sector	7	1	1	1	2	1	2,430,000
			III	Lgkp Team Revie	vs Public Services Fund Transfers	7	1	1	1	2	1	2,430,000
	20	8	0 0 0 0			27						
1		SAKIP Evaluation		1 Team		10						
2	July	Financial Aid Audit	IRBANSUS	1 Team		10						
	20	II III III AIG AIGIL				20						
_			1	1		1					7	
1			ı	Lgkp Team	REGIONAL DISASTER MANAGEMENT AGENCY, DISKOPUKMDAG, BAKI DISTRICT	5	1	1	1	4	2	2,340,000

Review of RKA Amendments in 2023

August

No	Timetable	Normal of ODD/Draguage/Activity	Dagion	Composition	Object of Constraints	HP Qty			HR			Budget Amount (Rp)
140	implementation (months)	Name of OPD/Program/Activity	Region	Team	Object of Supervision	The Gaty	WPJ F	T KT A	T PD			Total
		Review of RKA Amendments in 2023	II	Lgkp Team KOM	NFO OFFICE, BULU DISTRICT, BKPSDM	5	1	1	1	4	2	2,340,000
			III	Lgkp Team	DPRD SECRETARIAT, TAWANGSARI DISTRICT, UNITY BODY NATION AND POLITICS	5	1	1	1	4	2	2,340,000
2			ı	Lgkp Team	REGIONAL DISASTER MANAGEMENT AGENCY, DISKOPUKMDAG, BAKI DISTRICT	5	1	1	1	4	2	2,340,000
		Renja Review	II	Lgkp Team COM	MISSION SERVICES, Bulu DISTRICT, SOCIAL SERVICES	5	1	1	1	4	2	2,340,000
	August		111		DPRD SECRETARIAT, TAWANGSARI DISTRICT, UNITY BODY NATION AND POLITICS	5	1	1	1	4	2	2,340,000
3		SSH ASB HSPK Review	I	1 Team		5	1	1	1	4	2	3,510,000
4		Monitoring Village Funds Per 3 Village Teams	III	Lgkp DS Team.	PUNDUNGREJO TWSARI, DS. TANGKISAN TWSARI, DS LOROG TWSARI	5	1	1	1	2	1	2,430,000
5		Review of Non-Physical DAK Budget Changes Health	II	1 Team	PUBLIC HEALTH OFFICE	5	1	1	1	4	2	3,510,000
3		Review of Financial Aid, Grant Aid and	I	Lgkp Financial A	ssistance Review Team	5	1	1	1	4	2	3,510,000
		Social Assistance	II		ews Grant Assistance	5	1	1	1	4	2	3,510,000
			<u> </u>	Lgkp Social Assi	stance Review Team	5	1	1	1	4	2	3,510,000
	22			ř		20						
1	August PDTT 22		19 21	1 Team		22						
	7 agast 1 D 1 1 Zz					22						
1	(8)	Planning Review Planning and	I	Lgkp Team		5	1	1	1	2	1	4,050,000
		Gender Mainstreaming Budgeting	II	Lgkp Team		5	1	1	1	2	1	4,050,000
		(Gender Responsive)	III	Lgkp Team		5	1	1	1	2	1	4,050,000
2		PBJ Review, Budget Absorption		0		3	1	1	1	4	2	-
3	September		I I	Lgkp DS Team. I	NGROMBO TRAY	10	1	1	1	4	2	7,020,000
5		Village Based Financial Management Audit Students skeudes	II	Lgkp DS Team.	OHO MOJOLABAN	10	1	1	1	4	2	7,020,000
	90		III	Lgkp DS Team.	KATEGUHAN TAWANGSARI	10	1	1	1	4	2	7,020,000
						15	\vdash					
1		ing public complaints	8 3	1 Team		20						2
1	20					20						0.540.000
۱ ا			2	Lgkp Team BPK	PAD, DISKOPUKMDAG, KEC. TRAY	5	<u> </u>	1	1	4	2	3,510,000

Review of RKA-Determination 2024

October

Timetable			Composition		115.04			HR			Budget Amount (Rp)
implementation (months)	Name of OPD/Program/Activity	Region	Team	Object of Supervision	HP Qty	WPJ	ТКТ	AT PD			Total
	Review of RKA-Determination 2024	П	Lgkp DISKOMIN	O Team, SOCIAL SERVICE, KEC. FEATHER SEK	5	1	1	1	4	2	3,510,000
		III	Lgkp Team	DPRD, KEC. TAWANGSARI, KESBANGPOL AGENCY	5	1	1	1	4	2	3,510,000
7		i i	Team Lgkp ALL	OPD REGION I OTHER THAN ASSIGNMENT OF IRBANSUS SUPERVISION	5	1	1	1	4	2	3,510,000
	Evaluation of Risk Management Maturity Level	II	Team Lgkp ALL	OPD REGION II OTHER THAN ASSIGNMENT OF IRBANSUS SUPERVISION	5	1	1	1	4	2	3,510,00
Ostalisa		III	Team Lgkp ALL	OPD REGION III OTHER THAN ASSIGNMENT OF IRBANSUS SUPERVISION	5	1	1	1	4	2	3,510,00
October		I	Lgkp DPKP Tea	n	5	1	1	1	4	2	3,510,00
	SPIP Assistance	, II	Lgkp Team DEP	RTMENT OF INDUSTRY AND MANPOWER Lgkp Team	5	1	1	1	4	2	3,510,00
_		III	DPPKB AND P3	Lgkp Team SD	5	1	1	1	4	2	3,510,00
7		I	T .	01 KEC. SUKOHARJO	5	1	1	1	2	1	2,430,00
	Audit of BOS SD Funds	II	Lgkp Team of SI	NEGERI TRANGSAN 03	5	3		1	1	1	1,080,0
1		111	Lgkp Team of NGAL	REJO STATE 01 STATE PRIMARY SCHOOL	5			1	1	1	1,080,0
	Comparative study	(d 5) 			2						
		(2) (2)			22	1	1	1		0	2
0-4-6	Evaluation of Risk Management Maturity Level PDTT		÷		5 15	1 1	1 1	1 1	4	2	3,510,0
October					2	<u> </u>	<u>'</u>	+ '	4	2	9,360,0
22	Comparative study	(8 0)	0		22						8
		ı	Lgkp Team	DS KR ANYAR, DS KAYUAPAK, DS WONOREJO, DS KRWUNI PLKT	10	1	1	1	4	2	7,020,0
1	Village Financial Management Assistance	II	Lgkp Team	DS TIYARAN BULU, DS TANJUNGREJO NGTR, DS BARAN NGTR, DS DALEMAN NGTR	10	1	1	1	4	2	7,020,0
		III	Lgkp Team	DS MAKAMHAJI KTS, DS LANGENHARJO GRGL, DS PUCANGAN KTS, DS MAJASTO TWSR	10	1	1	1	4	2	7,020,0
November		ı	Lgkp DPKP Tea	T)	10	1	1	1	4	2	7,020,0
	Maturity Self-Assessment Quality Assurance SPIP OPD	II	Lgkp Team	DEPARTMENT OF INDUSTRY AND LABOR	10	1	1	1	4	2	7,020,0
		III	Lgkp DPPKB AN	D P3A Team	10	1	1	1	4	2	7,020,0
	MCC				2						
1	LHKPN verification	51 PC	1 Team								
	LHKASN verification		1 Team								
	90 0 40 0	9 0			22		6				
November PDT	Т		2		20	1	1	1	4	2	14,040,0
	MCC				2	1					

No	Timetable implementation (months)	Name of OPD/Program/Activity	Region	Composition Team	Object of Supervision	HP Qty	HR				Budget Amount (Rp)		
No							WPJ I	PT KT /	T PD			Total	
,	22					22							
1		LHKPN verification	88	1Team							8		
2		LHKASN verification	35	1 Team							ē.		
3		PBJ Review, Budget Absorption		1 Team	BPKPAD, BAG. PBJ						0		
		SMP BOSS FUND AUDIT	1	Lgkp Team of SN	IP NEGERI 1 POLOKARTO	8	1	1	1	4	2	5,850,000	
	l		ı II	Lgkp Team of SN	IP NEGERI 2 NGUTER	8	1	1	1	4	2	5,850,000	
3	December		III		IP NEGERI 4 TAWANGSARI	8	1	1	1	4	2	5,850,000	
5		Audit of BOS SD Funds	I		NEGERI BULAKAN 01	5	1	1	1	4	2	3,510,000	
			II	9	NEGERI WIRUN 04	5	1	1	1	4	2	3,510,000	
			III		NEGERI PUCANGAN 03	5	1	1	1	4	2	3,510,000	
11		APIP TLHP monitoring	(e e)	Lgkp Team		5	1	1	1	4	2	3,510,000	
6			II	Lgkp Team		5	1	1	1	4	2	3,510,000	
			, III	Lgkp Team		5	1	1	1	4	2	3,510,000	
7		MCC				1							
	19		1.001. (000)			19							
	1	PDTT		1 Team		13	1	1	1	4	2	7,020,000	
12	December	P3DN review	5 C	1 Team		5	1	1	1	4	2	3,510,000	
3		MCC				1							
5.	19	20	(4) (5)			19					201	77	
		AMOUNT	AMOUNT						247				

REGENT SUKOHARJO,

signed.

ETIK SURYANI