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REGENT SUKOHARJO
PROVINCE OF CENTRAL JAVA
SUKOHARJO REGENCY REGULATIONS
NUMBER 80 OF 2021

ABOUT

CALCULATION AND DETERMINATION OF PUBLIC COMPANY DRINKING WATER RATES
TIRTA MAKMUR DRINKING WATER REGION, SUKOHARJO DISTRICT
YEAR 2022

BY THE GRACE OF GOD ALMIGHTY

REGENT SUKOHARJO,

Considering: that to implement the provisions in Article 94 paragraph (1) Sukoharjo Regency Regional Regulation Number 12
2019 concerning Regional Public Drinking Water Companies
Tirta Makmur needs to establish a Regent Regulation regarding
Calculation and Determination of Company Drinking Water Tariffs
Tirta Makmur District General Drinking Water District
Sukoharjo;

Bearing in mind: 1. Law Number 13 of 1950 concerning the Establishment of Regency Regions within the Province of Central Java as amended by Law Number 9 of 1965 concerning the Establishment of the Batang II Level Region by Amending Law No. 13 of 1950 concerning Establishment of Regency Areas within the Province of Central Java (State Gazette of 1965 Number 52, Supplement to State Gazette Number 2757);

2. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2014 Number 244, Supplement to State Gazette of the Republic of Indonesia Number 5587) as amended several times, most recently by Law Number 11 of 2020 concerning Job Creation (State Gazette Republic of Indonesia 2020 Number 245, Supplement to the State Gazette of the Republic of Indonesia Number 6573);

3. Sukoharjo Regency Regional Regulation Number 12 of 2019 concerning Regional Public Drinking Water Companies (Sukoharjo Regency Regional Gazette of 2019 Number 12, Supplement to Sukoharjo Regency Regional Gazette Number 286);

4. Regulation of the Minister of Home Affairs Number 71 of 2016 concerning Amendments to Regulation of the Minister of Home Affairs Number 21 of 2020 concerning Calculation and Determination of Drinking Water Tariffs (State Gazette of the Republic of Indonesia of 2016 Number 1400) as amended by Regulation of the Minister of Home Affairs Number 21 of 2020 concerning Amendments to Minister of Home Affairs Regulation Number 71 of 2016 concerning Calculation and Determination of Drinking Water Tariffs (State Gazette of the Republic of Indonesia of 2020 Number 406);

DECIDE :

To stipulate: REGULATION OF THE REGENT CONCERNING THE CALCULATION AND DETERMINATION OF DRINKING WATER RATES FOR REGIONAL PUBLIC WATER COMPANIES TIRTA MAKMUR SUKOHARJO DISTRICT IN 2022.

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GENERAL REQUIREMENTS

article 1

1. The region is Sukoharjo Regency.
2. Regional Government is the Regent as the organizing element of Regional Government which leads the implementation of government affairs which are the authority of the autonomous region.
3. The Regent is the Regent of Sukoharjo.
4. Tirta Makmur Regional Public Company for Drinking Water, hereinafter referred to as Perumda Air Drinking Tirta Makmur, is the Regional Public Company for Drinking Water of Sukoharjo Regency which is a Regional Public Company which operates in the field of drinking water services.
5. The Supervisory Board is the Supervisory Board of Perumda Air Drink Tirta Makmur.
6. The Directors are the Directors of Perumda Air Minum Tirta Makmur.
7. Drinking Water is drinking water produced by Perumda Air Drink Tirta Makmur.
8. Customers are communities or institutions registered as recipients of drinking water services to meet their own needs)
9. Special customers are institutions or bodies that use drinking water to meet the needs regulated in the agreement.
10. Customer Type is a set of customers who have the same criteria in each customer group.

11. Standard for Basic Drinking Water Requirements is the need for water of 10 (ten) cubic meters/head of family/month or 60 (sixty) liters/person/day, or other volume units.
12. Drinking Water Tariff, hereinafter referred to as tariff, is the Drinking Water service fee policy determined by the Regional Head for the use of each cubic meter (m³) or other volume unit provided by Perumda Tirta Makmur Drinking Water which must be paid by the customer.
13. Low Tariff is a subsidized tariff which has more value lower than the Basic Fee.
14. Basic Tariff is a tariff whose value is the same or equivalent with Basic Cost.
15. Full Tariff is a tariff whose value is higher than the Basic Fee.
16. Agreement tariff is a tariff whose value is calculated based on an agreement between Perumda Air Drink and the customer.
17. Average tariff is the total tariff revenue divided by the total volume of water sold.

CHAPTER II

BASIS OF TARIFTING POLICY

Section 2

Calculation and determination of drinking water tariffs are based on:

- a. affordability and fairness;
- b. service quality;
- c. cost recovery;
- d. water use efficiency;
- e. raw water protection; And
- f. transparency and accountability.

Article 3

- (1) Affordability as intended in Article 2 letter a is that:
 - a. determining tariffs for standard drinking water needs adjusted to the ability to pay for customers who earn the same as the Provincial Minimum Wage, and not exceeding 4% (four percent) of the income of the customer community; And
 - b. setting tariffs for basic drinking water standards for low-income people, the highest tariff is the same as the lowest tariff.

(2) Justice as intended in Article 2 letter a is achieved through:

- a. application of differentiated tariffs with cross subsidies between customer groups; And
- b. implementation of progressive tariffs in order to strive for saving on drinking water use.

Article 4

Service quality as intended in Article 2 letter b is carried out through determining tariffs that consider balance with the level of service quality received by customers.

Article 5

- (1) Cost recovery as intended in Article 2 letter c, is full cost recovery which is intended to cover operational needs.
- (2) Full cost recovery as intended in paragraph (1) is based on a tariff calculation equal to the basic cost.

Article 6

- (1) Water use efficiency and raw water protection as intended in Article 2 letters d and e, is carried out through the imposition of progressive tariffs.
- (2) The progressive tariff as intended in paragraph (1) is calculated through the determination of consumption blocks.
- (3) Progressive tariffs are charged to customers whose consumption exceeds the basic drinking water standards.

Article 7

- (1) Transparency and accountability as intended in Article 2 letter f, are applied in the process of calculating and determining tariffs.
- (2) Transparency as intended in paragraph (1) carried out, among other things, by:
 - a. capture customer aspirations related to calculation plans and tariff determination; And
 - b. convey information relating to tariff calculation plans to customers.

- (3) Accountability as intended in paragraph (1) can be accounted for in accordance with the provisions of statutory regulations.

CHAPTER III

CONSUMPTION BLOCK AND CUSTOMER GROUPS

Article 8

- (1) Perumda Air Drink customer consumption block includes:
- a. drinking water consumption block to meet basic needs standards; And
 - b. drinking water consumption block for use above basic needs standards.
- (2) Drinking water consumption blocks to meet basic needs standards as referred to in paragraph (1) letter a, are grouped in one block, for use below or up to 10 (ten) m³, payment is subject to the same as the use of 10 (ten) m³ .
- (3) Drinking water consumption blocks for use above basic needs standards as intended in paragraph (1) letter b, can be divided into several blocks, including:
- a. consumption block 11 - 20 m³;
 - b. block consumption 21 - 30 m³; And
 - c. consumption block > 30 m³.

Article 9

- (1) BUMD customers are grouped:
- a. group I;
 - b. group II;
 - c. group III; And
 - d. Special group.
- (2) Group I as referred to in paragraph (1) letter a, accommodates the least types of customers including low-income people and for educational and social purposes by paying low rates.
- (3) Group II as referred to in paragraph (1) letter b, accommodates household customers who use drinking water to meet the daily basic needs for drinking water by paying basic rates.
- (4) The provisions for paying the Basic Tariff as intended in paragraph (3) are excluded for household customers who use Drinking Water above basic needs.

- (5) For household customers as intended in paragraph (4), payment of the Full Tariff is applied.
- (6) Group III as referred to in paragraph (1) letter c, accommodates types of customers who use drinking water to support economic activities by paying full rates.
- (7) The Special Group as intended in paragraph (1) letter d, accommodates types of customers who support basic and/or economic needs who pay tariffs based on the agreement stated in the agreement.
- (8) The Special Group as intended in paragraph (7) is a customer who will distribute Drinking Water to other parties.

Article 10

- (1) Group I as intended in Article 9 paragraph (1) letter a includes:
 - a. General social is a group of customers whose daily activities provide services of public interest, especially for people with low incomes, including:
 - 1. public faucet/public hydrant;
 - 2. public bathroom;
 - 3. Public toilets; And
 - 4. water terminal.
 - b. Special social is a group of customers whose daily activities provide services of public and community interest and obtain funding sources partly from their activities, including:
 - 1. social foundation;
 - 2. social agencies, Islamic boarding schools;
 - 3. places of worship; And
 - 4. educational institutions.
 - c. Household 1 is a household with a semi-permanent building.
- (2) Group II as intended in Article 9 paragraph (1) letter b includes:
 - a. Household 2 is a household with permanent building type ≥ 21 m²; And
 - b. Household 3 is a household with a permanent building type > 21 m² to type ≤ 45 m².

(3) Group III as intended in Article 9 paragraph (1) letter c includes: a. Household 4 is a household with

a permanent building type > 45 m² and/or a household with small business activities;

b. Government Agencies, including:

1. government agency facilities;
2. government institutions;
3. TNI/POLRI dormitories;
4. government-owned dormitories;
5. government owned market;
6. government-owned hospitals;
7. government owned swimming pool;
8. government banks;
9. regional public companies; And
10. regional corporate companies.

c. small business, including:

1. permanent kiosk;
2. business cooperatives;
3. legal aid institutions;
4. acupuncture practice, dental specialist;
5. salon;
6. budget hotel;
7. 1 star and 2 star hotels;
8. doctor's practice;
9. restaurant/catering house;
10. maternity clinic;
11. warehouse;
12. shophouse/small supermarket;
13. private offices, trading services;
14. pharmacy; And
15. type C and type D hospitals.

d. large trade, including:

1. BUMN, service companies;
2. type A and type B hospitals;
3. supermarkets, malls;
4. factory;
5. private swimming pool;

- 6. cinema hall;
 - 7. dealer, distribution agent;
 - 8. private banks; And
 - 9. 3 star, 4 star and 5 star hotels.
- e. Industry is a group of industries whose daily business activities change goods into goods of higher value to make a profit.

- (4) The Special Group as intended in Article 9 paragraph (1) letter d includes non-commercial and commercial.

Article 11

Provisions regarding the criteria for Special Group customers as intended in Article 10 paragraph (4) are further regulated in the Directors' Regulations.

CHAPTER IV REVENUE AND RATES

Part One Income

Article 12

- (1) Perumda Drinking Water's income consists of:
- a. water revenues; And
 - b. non-water income.
- (2) Water income as intended in paragraph (1) letter a, includes:
- a. water rates;
 - b. fixed load;
 - c. water meter maintenance; And
 - d. water income through water tankers or similar.
- (3) Non-water income as intended in paragraph (1) letter b includes:
- a. new connection revenue;
 - b. lab water inspection revenue;
 - c. reconnection income;
 - d. fine income;
 - e. income from replacement of damaged meters;
 - f. parcel pipe replacement income; And
 - g. pipe network installation income.

The second part
Calculation and Determination of Tariffs
Article 13

Tariffs are divided into 4 (four) types, namely:

- a. low rates;
- b. basic rate;
- c. full rate; And
- d. agreement rate.

Article 14

- (1) The Regent may delegate the determination of the agreement rates as intended in Article 13 letter d to the Board of Directors.
- (2) The Board of Directors determines the agreement rate as intended in paragraph (1) with the approval of the Supervisory Board.
- (3) Agreement rates as intended in paragraph (1) stipulated in the Cooperation Agreement.
- (4) The Cooperation Agreement as intended in paragraph (3) is prepared in accordance with the provisions of statutory regulations.

Article 15

Calculation and amount of tariff for Perumda Tirta Drinking Water Prosperity is defined as follows:

No	Group Customer	Consumption Block (M3)	Rates (Rp)	Information
I	GROUP I			
	General Social	0-10 M3	1,400	
		11-20 M3	1,400	
		21-30 M3	1,400	
		> 30 M3	1,400	
	Special Social	0-10 M3	1,400	
		11-20 M3	2,100	
		21-30 M3	2,400	
		> 30 M3	2,900	
	Household 1	0-10 M3	2,200	
		11-20 M3	3,000	
		21-30 M3	4,700	
		> 30 M3	5,600	

No	Group Customer	Consumption Block (M3)	Rates (Rp)	Information
II GROUP II				
	Household 2	0-10 M3	3,000	
		11-20 M3	3,800	
		21-30 M3	5,300	
		> 30 M3	6,200	
	Household 3	0-10 M3	3,900	
		11-20 M3	5,300	
		21-30 M3	6,400	
		> 30 M3	7,100	
III GROUP III				
	Household 4	0-10 M3	4,500	
		11-20 M3	5,800	
		21-30 M3	7,500	
		> 30 M3	7,900	
	Government agencies	0-10 M3	6,400	
		11-20 M3	7,100	
		21-30 M3	7,700	
		> 30 M3	8,200	
	Small Business	0-10 M3	7,500	
		11-20 M3	8,000	
		21-30 M3	9,000	
		> 30 M3	10,000	
	Big Commerce	0-10 M3	8,500	
		11-20 M3	9,000	
		21-30 M3	10,000	
		> 30 M3	11,000	
	Industry	0-10 M3	-	
		11-20 M3	10,500	
		21-30 M3	11,000	
		> 30 M3	12,100	
IV SPECIAL GROUP				
	Non Commercial	Rates based on		Agreement
	Commercial	Cooperation		

CLOSING

Article 16

When this Regent's Regulation comes into force, Sukoharjo Regent's Regulation Number 73 of 2020 concerning Calculation and Determination of Drinking Water Tariffs for the Tirta Makmur Regional Public Company, Sukoharjo Regency (Sukoharjo Regency Regional Gazette of 2020 Number 73) is revoked and declared invalid.

Article 17

This Regent's Regulation comes into force on the date of promulgation.

So that everyone is aware, this Regent's Regulation is ordered to be promulgated by placing it in the Regional Gazette of Sukoharjo Regency.

Set in Sukoharjo
on December 27, 2021

REGENT SUKOHARJO,

signed.

ETIK SURYANI

Promulgated in Sukoharjo
on December 27 , 2021

REGIONAL SECRETARY
SUKOHARJO DISTRICT,

signed.

WIDODO

REGIONAL NEWS SUKOHARJO DISTRICT
YEAR 2021 NUMBER 81

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Head of Legal Department

signed

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