



REGENT SUKOHARJO
PROVINCE OF CENTRAL JAVA

REGIONAL REGULATIONS OF SUKOHARJO DISTRICT
NUMBER 4 OF 2021

ABOUT

CHANGES IN REGIONAL REVENUE AND EXPENDITURE BUDGET
2021 BUDGET YEAR

BY THE GRACE OF GOD ALMIGHTY

REGENT SUKOHARJO,

- Considering: a. that to implement the provisions of Article 317 paragraph (1) Law Number 23 of 2014 concerning Regional Government as amended several times, most recently by Law Number 11 of 2020 concerning Job Creation and Article 177 of Government Regulation Number 12 of 2019 concerning Regional Financial Management, Regional Heads are required to submit Draft Regional Regulations concerning Amendments The Regional Revenue and Expenditure Budget is accompanied by explanations and supporting documents to the Regional People's Representative Council to obtain joint approval.
- b. that the proposed draft Regional Regulation concerning Amendments to the Regional Revenue and Expenditure Budget is a manifestation of the 2021 Regional Government Work Plan Amendment which is described in the General Policy Changes to the Regional Revenue and Expenditure Budget as well as Changes in Temporary Budget Ceiling Priorities which have been agreed upon between the Regional Government and the Representative Council Regional People;
- c. that based on the considerations as intended in letters a and b, it is necessary to stipulate a Regional Regulation concerning Amendments to the APBD for Fiscal Year 2021;

Remember :

1. Law Number 13 of 1950 concerning the Establishment of Regency Regions within the Province of Central Java;
2. Law Number 17 of 2003 concerning State Finances (State Gazette of the Republic of Indonesia of 2003 Number 47, Supplement to the State Gazette of the Republic Indonesia Number 4286);
3. Law Number 1 of 2004 concerning State Treasury (State Gazette of the Republic of Indonesia of 2004 Number 5, Supplement to State Gazette of the Republic of Indonesia Number 4355);

4. Law Number 25 of 2004 concerning the National Development Planning System (State Gazette of the Republic of Indonesia of 2004 Number 104, Supplement to the State Gazette of the Republic of Indonesia Number 4421);
5. Law Number 33 of 2004 concerning Financial Balance Between the Central Government and Regional Government (State Gazette of the Republic of Indonesia of 2004 Number 126, Additional Gazette Republic of Indonesia Number 4438);
6. Law Number 28 of 2009 concerning Regional Taxes and Regional Levies (State Gazette of the Republic of Indonesia of 2009 Number 130, Supplement to State Gazette of the Republic of Indonesia Number 5049) as amended by Law Number 11 of 2020 concerning Job Creation (State Gazette Republic of Indonesia 2020 Number 245, Supplement to the State Gazette of the Republic of Indonesia Number 6573);
7. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2014 Number 244, Supplement to State Gazette of the Republic of Indonesia Number 5587) as amended several times, most recently by Law Number 11 of 2020 concerning Job Creation (State Gazette Republic of Indonesia 2020 Number 245, Supplement to the State Gazette of the Republic of Indonesia Number 6573);
8. Government Regulation Number 109 of 2000 concerning the Financial Position of Regional Heads and Deputy Regional Heads (State Gazette of the Republic of Indonesia of 2000 Number 210, Supplement to the State Gazette of the Republic of Indonesia Number 4028);
9. Government Regulation Number 23 of 2005 concerning Financial Management of Public Service Agencies (State Gazette of the Republic of Indonesia of 2005 Number 48 Supplement to State Gazette of the Republic of Indonesia Number 4502), as amended by Government Regulation Number 74 of 2012 concerning Amendments to Government Regulation Number 23 of 2012 2005 concerning Financial Management of Public Service Agencies (State Gazette of the Republic of Indonesia of 2012 Number 171, Supplement to State Gazette of the Republic of Indonesia Number 5340);
10. Government Regulation Number 55 of 2005 concerning Balancing Funds (State Gazette of the Republic of Indonesia

2005 Number 137, Supplement to the State Gazette
Republic of Indonesia Number 4575);

11. Government Regulation Number 5 of 2009 concerning Financial Assistance for Political Parties (State Gazette Republic of Indonesia Year 2007 Number 18, Supplement State Gazette of the Republic of Indonesia Number 4972), as amended several times, most recently with Government Regulation Number 1 of 2018 concerning Second Amendment to Government Regulation Number 5 2009 concerning Financial Assistance to Parties Politics (State Gazette of the Republic of Indonesia 2018 Number 1, Supplement to the State Gazette of the Republic of Indonesia Number 6177);
12. Government Regulation Number 19 of 2010 concerning Procedures for Implementing Duties and Authorities and Position Governor's finances as Government Representative in the Region Province (State Gazette of the Republic of Indonesia Year 2010 Number 25, Supplement to the State Gazette of the Republic Indonesia Number 5107);
13. Government Regulation Number 71 of 2010 concerning Government Accounting Standards (State Gazette of the Republic of Indonesia of 2010 Number 123, Supplement State Gazette of the Republic of Indonesia Number 5165);
14. Government Regulation Number 12 of 2017 concerning the Coaching And Supervision Implementation of Regional Government (State Gazette of the Republic Indonesia 2017 Number 73, Additional Gazette Republic of Indonesia Number 6041);
15. Government Regulation Number 18 of 2017 concerning Financial and Administrative Rights of Leaders and Board Members Regional People's Representatives (State Gazette of the Republic Indonesia 2017 Number 106, Additional Gazette Republic of Indonesia Number 6057);
16. Government Regulation Number 12 of 2019 concerning Regional Financial Management (State Gazette of the Republic of Indonesia of 2019 Number 42, Additional sheet Republic of Indonesia Number 6322);

17. Sukoharjo Regency Regional Regulation Number 1 of 2010 concerning Principles of Regional Financial Management (Sukoharjo Regency Regional Gazette of 2010 Number 1, Supplement to Sukoharjo Regency Regional Gazette Number 172);

With Mutual Consent

REGIONAL PEOPLE'S REPRESENTATIVE ASSEMBLY
SUKOHARJO DISTRICT

And

REGENT SUKOHARJO

DECIDE :

To stipulate: REGIONAL REGULATIONS CONCERNING BUDGET CHANGES
REGIONAL INCOME AND EXPENDITURE FOR THE BUDGET YEAR
2021.

article 1

In this Regional Regulation what is meant by:

1. The region is Sukoharjo Regency.
2. The Regent is the Regent of Sukoharjo.
3. Revenue Budget and Regional Expenditure, hereinafter abbreviated as APBD, is the regional annual financial plan determined by regional regulations.
4. Regional Revenue is all Regional rights recognized as an addition to the value of net assets in the relevant fiscal year period.
5. Financing is any receipt that needs to be repaid and/or expenditure that will be repaid, both in the budget year and in subsequent budget years.
6. Regional Tax, hereinafter referred to as Tax, is a mandatory contribution to the Region owed by an individual or entity which is coercive based on the Law, without receiving direct compensation and is used for Regional needs for the greatest prosperity of the people.

7. Regional Retribution, hereinafter referred to as Retribution, is a Regional levy as payment for certain services or permits which are specifically provided and/or granted by the Regional Government for the benefit of individuals or Entities.

Section 2

Regional Revenue and Expenditure Budget for Fiscal Year

2021 originally amounted to IDR 2,247,461,474,000.00 (two trillion, two hundred and forty-seven billion, four hundred and sixty-one million, four hundred and seventy-four thousand rupiah) an increase of IDR 109,072,885,600.00 (one hundred and nine billion, seventy-two million, eight hundred and eighty five thousand, six hundred rupiah) so that it becomes IDR 2,356,534,359,600.00 (**two** trillion, three hundred and fifty six billion, five hundred thirty four million, three hundred five twenty-nine thousand, six hundred rupiah) with the following details:

1. Income

a. Beginning	Rp. 1,954,129,147,000.00
b. Increase/(decrease)	<u>Rp. 68,939,613,600.00</u>
Amount of Income after Change	Rp. 2,023,068,760,600.00

2. Regional Shopping

a. Beginning	IDR 2,247,461,474,000.00
b. Increase/(decrease)	<u>Rp. 109,072,885,600.00</u>
Amount of regional spending after Change	Rp. 2,356,534,359,600.00

3. Regional financing

a. Acceptance of Financing	
1. Originally	Rp.318,320,327,000.00
2. Increase/(decrease)	<u>Rp. 40,133,272,000.00</u>
Number of Receipts	
Financing after Change	Rp.358,453,599,000.00

b. Financing expenses

1. Originally	Rp. 24,988,000,000.00
2. Increase/(decrease) Rp.	<u>00.00</u>
Amount of Expenditure Financing after Change	Rp. 24,988,000,000.00
Net Financing Amount after changes	IDR 333,465,599,000.00
Remaining more financing after change	Rp. 00.00

Article 3

Regional Revenue Budget as referred to in
Article 2, sourced from:

a. Locally-generated revenue:

1) Originally	Rp.343,113,739,000.00
2) Increase/decrease Rp.	<u>77,514,359,600.00</u>

The original number of areas after

change b.	Rp.420,628,098,600.00
-----------	-----------------------

Transfer income:

1) Original 2)	Rp. 1,539,320,209,000.00
Increase/decrease (Rp. 8,030,347,000.00)	

Amount of transfer income after change	Rp. 1,531,289,862,000.00
---	--------------------------

c. Other legitimate regional income:

1) return	Rp. 71,695,199,000.00
2) increase/decrease (Rp.	<u>544,399,000.00</u>

Amount of other income
valid area after the change

Rp. 71,150,800,000.00

Article 4

(1) Original regional income as referred to in
Article 3 letter a, source:

a. Local tax;

1) Originally	Rp. 165,755,493,000.00
2) Increase/decrease	<u>Rp. 28,394,507,000.00</u>

Amount of local tax after changes

Rp. 194,150,000,000.00

b. Shop for goods and services		
1) Originally	IDR 531,531,231,260.00	
2) Increase/decrease	IDR 125,990,818,644.00	
Total expenditure on goods and services after changes c.		IDR 657,522,049,904.00
Shop for flowers		
1) Originally	Rp.	0.00
2) Increase/decrease	Rp.	0.00
Amount of interest expenditure after changes d.		Rp. 0.00
Subsidized spending		
1) Original	Rp.6,420,312,864.00	
2) Increase/decrease (Rp. 4,941,802,000.00)		
Amount of subsidy spending after changes e. Grant		Rp. 1,478,510,864.00
shopping		
1) Originally	IDR 48,335,122,700.00	
2) Increase/decrease	Rp. 4,827,978,300.00	
Amount of grant expenditure after changes		Rp.53,163,101,000.00
f. Shopping for social assistance		
1) Originally	Rp. 9,135,656,000.00	
2) Increase/decrease	Rp. 10,325,739,800.00	
Total social assistance spending after the changes		Rp. 19,461,395,800.00

(2) Capital expenditure as intended in Article 5, letter b, consists of:

a. Land capital expenditure		
1) Originally	Rp. 100,000,000,000.00	
2) Increase/decrease (Rp. 30,024,000,000.00)		
Total land capital expenditure after changes		Rp.69,976,000,000.00
b. Capital expenditure on equipment and machinery		
1) Originally	Rp. 40,143,227,300.00	
2) Increase/decrease	Rp. 42,877,997,062.00	
Total capital expenditure for equipment and machinery after changes		Rp. 83,021,224,362.00

c. Building and building capital expenditure

1) Originally Rp. 134,528,077,080.00

2) Increase/decrease (Rp. 10,839,390,290.00) _____

Total building and building capital
expenditure

Rp. 123,688,686,790.00

d. Capital expenditure on roads, networks and irrigation

1) Originally Rp. 131,306,330,300.00

2) Increase/decrease (Rp. 3,293,216,900.00) _____

Total capital expenditure for roads,
irrigation and networks after
changes

Rp. 128,013,113,400.00

e. Other fixed asset capital expenditures

1) Originally Rp. 3,953,899,800.00

2) Increase/decrease (Rp. 252,736,847.00) _____

Total expenditure on other fixed
assets after changes

IDR 3,701,162,953.00

f. Other asset capital expenditures

1) Originally Rp. 195,000,000.00

2) Increase/decrease (Rp. 179,000,000.00) _____

The amount of other asset capital
expenditures after the change

Rp. 16,000,000.00

(3) Unexpected expenditure as intended in Article 5 letter c, consists of
unexpected expenditure, namely:

a. Beginning Rp.39,033,115,296.00

b. Increase/decrease (Rp. 22,985,368,992.00)

The amount of spending is unpredictable
after the change

Rp. 16,047,746,304.00

(4) Transfer expenditure as intended in Article 5
letter d, consisting of:

a. Profit sharing shopping

a. beginning Rp.27,298,997,000.00.

b. increase/decrease (Rp. 5,723,910,000.00) _____

Amount of profit sharing expenditure
after changes

Rp.21,298,997,000.00

d. Regional loan receipts

1) Originally Rp.		0.00
2) Increase/decrease Rp.		<u>0.00</u>
Amount regional loan receipts after the changes	Rp.	0.00

e. Receipt of regional loans

1) Originally Rp.		0.00
2) Increase/decrease Rp.		<u>0.00</u>
Amount re-acceptance of regional loans after a change of 0.00	Rp.	

f. Receipt of other financing in accordance with statutory provisions

1) Originally Rp.		0.00
2) Increase/decrease Rp.		<u>0.00</u>
The Reception amount of other financing is in accordance with the provisions of the invitation legislation-after to change regulations	Rp.	0.00

(2) Financing expenditure as referred to in Article 7 letter b, consists of:

a. Establishment of reserve funds

1) Originally Rp.		0.00
2) Increase/decrease Rp.		<u>0.00</u>
Amount of reserve fund formation after changes b. Regional	Rp.	0.00

capital participation

1) Original	Rp.24,988,000,000.00
2) Increase/decrease Rp.	<u>0.00</u>
Amount of regional capital participation after changes	Rp.24,988,000,000.00

c. Payment of principal debt installments that are due

1) Originally Rp.		0.00
2) Increase/decrease Rp.		<u>0.00</u>
Amount of debt principal installment payments due after the change	Rp.	0.00

d. Providing Regional Loans

1) Originally	Rp.	0.00
2) Increase/decrease Rp.		<u>0.00</u>
Amount	Giving	

Regional Loans after changes

Rp. 0.00

e. Other financing expenditures are in accordance with statutory provisions

1) Originally	Rp.	0.00
2) Increase/decrease Rp.		<u>0.00</u>

f. Amount Other financing

expenses are in accordance

with the provisions of the

invitation legislation

regulations

Rp 0.00

Article 9

(1) In an emergency situation including urgent needs, with a Regional Head regulation, the Regional Government can make expenditures for which there is no available budget and/or expenditures exceeding the ceiling stipulated in this regional regulation, hereinafter

included in the Amendment to the Regional Revenue and Expenditure Budget for Fiscal Year 2021.

(2) Emergency situation as intended in paragraph (1) includes:

a. natural disasters, non-natural disasters, social disasters and/or extraordinary events;

b. implementation of search and rescue operations; and/or

c. damage to facilities/infrastructure that could disrupt public service activities.

(3) Urgent needs as intended in paragraph (1)

includes:

a. regional needs in the context of basic community services for which the budget is not yet available in the current fiscal year;

b. regional spending that is binding and shopping in nature which is mandatory;

- c. regional expenditure which is beyond the control of the Regional Government and cannot be predicted in advance, as well as the mandate of statutory regulations; and/or
- d. other regional expenditures which, if postponed, will result in greater losses for the Regional Government and/or the community.

Article 10

(1). Description of Regional Revenue and Expenditure Budget as intended in Article 2:

- 1. Appendix I : Summary of changes to the APBD
Classified According to Groups and Types
of Income, Expenditures and
Financing;
- 2. Appendix II : Summary of changes to the APBD
Classified According to Affairs
Government Area And
Organization:
- 3. Appendix III: Details of APBD Changes According to Regional
Government Affairs, Organizations,
Programs, Activities, Sub-Activities,
Groups, Income, Financing Type
Expenditures; And
- 4. Appendix IV: Recapitulation of Changes in Expenditures
According to Government Affairs
Area, Organization, Program,
Activities and Results and Sub
Activities and Output;
- 5. Appendix V: Recapitulation of Changes in Regional Expenditures
for Harmonization and
Integration of Government Affairs
Regions and Functions Within the Framework
State Financial Management;
- 6. Appendix VI: Recapitulation of Expenditure Changes
For SPM Fulfillment;

7. Appendix VII: Synchronization of Programs in the RPJMD with Draft APBD Amendments;
 8. Appendix VIII: Synchronization of Programs, Activities and Sub-Activities on RKPD Changes and PPAS Changes with Draft APBD Changes;
 9. Appendix IX: Synchronization of National Priority Programs with Regional Priority Programs;
 10. Appendix X: List of Changes in Number of Employees Per Class and Per Position;
 11. Appendix XI: List of Regional Receivables;
 12. Appendix XII: List of regional and capital participation Other Regional Investments;
 13. Appendix XIII: List of Estimated Additions and Deductions to Regional Fixed Assets and other Assets:
 14. Appendix XIV: List of Multi Year Sub-Activities;
 15. Appendix XV: List of Reserve Funds; And
 16. Appendix XVI: List of Regional Loans.
- (2) The description of the Regional Revenue and Expenditure Budget as intended in paragraph (1) is contained in the Attachment which is an inseparable part of this Regional Regulation.

Article 11

Further provisions regarding the Elaboration of Changes to the Regional Revenue and Expenditure Budget for Fiscal Year 2021 as the operational basis for implementing the Regional Revenue and Expenditure Budget for Fiscal Year 2021 are stipulated in a Regent's Regulation.

Article 12

This local regulation are applied at the date stated.

So that everyone knows, order the promulgation of Regional Regulations with their placement in the Regional Gazette of Sukoharjo Regency.

Set in Sukoharjo
on September 29, 2021

REGENT SUKOHARJO,

signed.

ETIK SURYANI

Promulgated in Sukoharjo
on September 29, 2021

REGIONAL SECRETARY
SUKOHARJO DISTRICT,

signed.

WIDODO

SUKOHARJO DISTRICT REGIONAL GAZETTE
YEAR 2021 NUMBER 4

NOREG REGIONAL REGULATIONS OF SUKOHARJO DISTRICT, PROVINCE
CENTRAL JAVA : (4-221/2021)