



COPY

REGENT SUKOHARJO
PROVINCE OF CENTRAL JAVA

SUKOHARJO REGENCY REGULATIONS
NUMBER 37 OF 2021

ABOUT

AMENDMENT TO SUKOHARJO REGENCY REGULATION NUMBER 4 YEARS
2021 CONCERNING PROCEDURES FOR DISTRIBUTION OF VILLAGE FUNDS

BY THE GRACE OF GOD ALMIGHTY

REGENT SUKOHARJO,

- Considering:
- a. that with the enactment of Minister of Finance Regulation Number 17/PMK.07/2021 concerning Management of Transfers to Regions and Village Funds
Fiscal Year 2021 In Order to Support Handling of the *Corona Virus Disease 2019 (COVID-19)* Pandemic and its Impact as amended by Minister of Finance Regulation Number: 94/PMK.07/2021 concerning Amendments to Minister of Finance Regulation Number 17/PMK.07/2021 concerning Management of Transfers to Regions and Village Funds

Fiscal Year 2021 In order to support the handling of the *Corona Virus Disease 2019 (COVID-19)* pandemic and its impact, there are changes to several regulations regarding the procedures for distributing Village Funds, then Sukoharjo Regent Regulation Number 4 of 2021 concerning Procedures for Distribution of Village Funds needs to be changed;
 - b. that based on the considerations as intended in letter a, it is necessary to stipulate a Regent's Regulation concerning Amendments to Sukoharjo Regent's Regulation Number 4 of 2021 concerning Procedures for Distribution of Village Funds;
- Remember :
1. Law Number 13 of 1950 concerning the Establishment of Regency Regions within the Province of Central Java;
 2. Law Number 33 of 2004 concerning Financial Balance between the Central Government and Regional Government (State Gazette of the Republic of Indonesia of 2004 Number 126, Supplement to the State Gazette of the Republic of Indonesia Number 4438);

3. Law Number 6 of 2014 concerning Villages (State Gazette of the Republic of Indonesia of 2014 Number 7, Supplement to State Gazette of the Republic of Indonesia Number 5495) as amended by Law Number 11 of 2020 concerning Job Creation (State Gazette of the Republic of Indonesia of 2020 Number 245, Supplement to the State Gazette of the Republic of Indonesia Number 6573);
4. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2014 Number 244, Supplement to State Gazette of the Republic of Indonesia Number 5587) as amended several times, most recently by Law Number 11 of 2020 concerning Job Creation (State Gazette Republic of Indonesia 2020 Number 245, Supplement to the State Gazette of the Republic of Indonesia Number 6573);
5. Government Regulation Number 43 of 2014 concerning Implementing Regulations of Law Number 6 of 2014 concerning Villages (State Gazette of the Republic of Indonesia of 2014 Number 123, Supplement to State Gazette of the Republic of Indonesia Number 5539) as amended several times, most recently by Government Regulation Number 11 of the Year 2021 concerning Village-Owned Enterprises (State Gazette of the Republic of Indonesia 2021 Number 21, Supplement to State Gazette of the Republic of Indonesia Number 6623);
6. Government Regulation Number 60 of 2014 concerning Village Funds Sourced from the State Revenue and Expenditure Budget (State Gazette of the Republic of Indonesia of 2014 Number 168, Supplement to the State Gazette of the Republic of Indonesia Number 5558) as amended several times, most recently by Government Regulation Number 8 of 2016 concerning the Second Amendment to Government Regulation Number 60 of 2014 concerning Village Funds Sourced from the State Revenue and Expenditure Budget (State Gazette of the Republic of Indonesia of 2016 Number 57, Supplement to the State Gazette of the Republic of Indonesia Number 5864);
7. Government Regulation Number 12 of 2019 concerning Regional Financial Management (State Gazette of the Republic of Indonesia of 2019 Number 42, Supplement to State Gazette of the Republic of Indonesia Number 6322);
8. Minister of Home Affairs Regulation Number 20 of 2018 concerning Village Financial Management (State Gazette of the Republic of Indonesia of 2018 Number 611);
9. Regulation of the Minister of Villages, Development of Disadvantaged Regions and Transmigration Number 13 of 2020

Regarding Priority Use of Village Funds in 2021
(State Gazette of the Republic of Indonesia 2020 Number 1035);

10. Regulation of the Minister of Villages, Development of Disadvantaged Regions and Transmigration Number 21 of 2020 concerning General Guidelines for Village Development and Village Community Empowerment (State Gazette of the Republic of Indonesia of 2020 Number 1633);
11. Financial Regulation Minister Number 222/PMK.07/2020 concerning Village Fund Management (State Gazette of the Republic of Indonesia of 2020 Number 1641) as amended by Regulation Minister of Finance Number 69/PMK.07/2021 concerning Amendments to Minister of Finance Regulation Number 222/PMK.07/2020 concerning Village Fund Management (State Gazette of the Republic of Indonesia 2021 Number 718);
12. Financial Regulation Minister Number 17/PMK.07/2021 concerning Management of Transfers to Regions and Village Funds for the 2021 Fiscal Year in the Context of Supporting the Handling of the *2019 Corona Virus Disease (COVID-19)* Pandemic and its Impact (State Gazette of the Republic of Indonesia of 2021 Number 149) as amended by Ministerial Regulation Finance Number 94/PMK.07/2021 concerning Amendments to Minister of Finance Regulation Number 17/PMK.07/2021 concerning Management of Transfers to Regions and Village Funds for the 2021 Fiscal Year in the Context of Supporting the Handling of the *2019 Corona Virus Disease (COVID-19)* Pandemic and its Impact (State Gazette of the Republic of Indonesia 2021 Number 825);
13. Sukoharjo Regency Regional Regulation Number 1 of 2010 concerning Principles of Regional Financial Management of Sukoharjo Regency (Sukoharjo Regency Regional Gazette of 2010 Number 1, Supplement to Sukoharjo Regency Regional Gazette Number 172);
14. Regulation of the Regent of Sukoharjo Number 9 of 2019 concerning Guidelines for Village Financial Management (Regional Gazette of Sukoharjo Regency of 2019 Number 9);
15. Sukoharjo Regent Regulation Number 4 of 2021 concerning Procedures for Distribution of Village Funds (Sukoharjo Regency Regional Gazette 2021 Number 4);

DECIDE :

To stipulate: REGENT'S REGULATION CONCERNING AMENDMENTS TO SUKOHARJO
REGENT'S REGULATION NUMBER 4 OF 2021 CONCERNING
PROCEDURES FOR DISTRIBUTION OF VILLAGE FUNDS.

Article I

Several provisions in the Sukoharjo Regent's Regulations Number 4 of 2021 concerning Procedures for Distribution of Funds Village (Sukoharjo Regency Regional News 2021 Number 4) is changed as follows:

1. The provisions of Article 1 are added with 2 (two) numbers, namely number 15 and number 16 so that they read as follows:

article 1

In this Regent's Regulation what is meant by:

1. The region is Sukoharjo Regency.
2. Regional Government is the Regent as the organizing element of Regional Government which leads the implementation of government affairs which are the authority of the autonomous region.
3. The Regent is the Regent of Sukoharjo.
4. Regional Apparatus is the supporting element of the Regent and the Regional People's Representative Council in the implementation of Government Affairs which fall under the authority of the Region.
5. Regional Financial Agency, hereinafter abbreviated to BKD, is the Regional Financial Agency of Sukoharjo Regency.
6. The Community and Village Empowerment Service, hereinafter referred to as the PMD Service, is the Community and Village Empowerment Service of Sukoharjo Regency.
7. A village is a legal community unit that has territorial boundaries that has the authority to regulate and manage government affairs, the interests of the local community, based on community initiative, original/origin rights, and/or traditional rights that are recognized and respected in the government system of the Unitary State of the Republic of Indonesia.
8. Village Funds are funds sourced from the State Revenue and Expenditure Budget which are intended for villages which are transferred through the Regency Regional Revenue and Expenditure Budget and are used to finance government administration, implementation of development, community development, and community empowerment.
9. The Village Head is a Village Government official who has the authority, duties and obligations to organize the Village household and carry out the duties of the Government and Regional Government.
10. The State Treasury Services Office, hereinafter abbreviated as KPPN, is a vertical agency of the Directorate General of Treasury which obtains

the power of the State General Treasurer to carry out some of the functions of the State General Treasurer's powers.

11. Village Revenue and Expenditure Budget, hereinafter referred to as Village APB, is the annual financial plan of the Village government.
12. The State General Treasury Account, hereinafter abbreviated to RKUN, is an account where state money is stored which is determined by the Minister as State General Treasurer to accommodate all state revenues and pay all state expenditure at the central bank.
13. Regional General Cash Account, hereinafter abbreviated as RKUD, is an account where regional money is stored which is determined by the Regent to accommodate all regional revenues and pay all regional expenses at the designated bank.
14. Village Cash Account, hereinafter abbreviated as RKD, is an account where Village government money is stored which holds all Village revenues and is used to pay all Village expenses at the designated bank.
15. Direct Village Cash Assistance, hereinafter referred to as Village BLT, is the provision of cash to poor or underprivileged families in the Village sourced from Village Funds to reduce the economic impact due to the Corona Virus Disease 2019 (Covid-19) pandemic .
16. Budget User Authority, hereinafter abbreviated to KPA, is an official who signs and/or ratifies documents relating to letters of evidence which are the basis for expenditure at the expense of the State Revenue and Expenditure Budget/Regional Revenue and Expenditure Budget and is responsible for the material truth and consequences arising from use of the letter of evidence in question.

2. The provisions of paragraph (4) and paragraph (5) of Article 2 are amended to read as follows:

Section 2

- (1) Village Funds are distributed from RKUN to RKD via RKUD.
- (2) Distribution of Village Funds as referred to in paragraph (1) is carried out through deductions from Regional Village Funds and distribution of funds resulting from Village Fund deductions to the RKD.
- (3) Deduction of Regional Village Funds and distribution of funds resulting from Village Fund deductions to the RKD as follows

as intended in paragraph (2) is carried out based on a power of attorney for the transfer of Village Funds from the Regent.

(4) Distribution of Village Funds as intended in paragraph (1) is carried out in 3 (three) stages, with the following provisions:

- a. Phase I is 40% (forty percent) of the Village Fund ceiling for each Village, with details:
 1. 40% (forty percent) of the Village Fund ceiling for each Village, minus the Village Fund requirement for Village BLT for the first month to the fifth month and the Village Fund requirement for handling the Corona Virus Disease 2019 (Covid-19) pandemic at the earliest in *January* ; And
 2. Village Fund needs for Village BLT for the first month to the fifth month are no sooner than January for the first month and at the earliest each month for the second month to the fifth month.

- b. Phase II is 40% (forty percent) of the Village Fund ceiling for each Village, with details:
 1. 40% (forty percent) of the Village Fund ceiling for each Village minus the Village Fund requirement for Village BLT for the sixth to tenth months at the earliest in *March*; And
 2. Village Fund needs for Village BLT for the sixth to tenth months, the earliest is June for the sixth month and the earliest of each respective month is for the seventh to tenth month.

- c. Stage III is 20% (twenty percent) of the Village Fund ceiling for each Village, with details:
 1. 20% (twenty percent) of the Village Fund ceiling for each Village minus the Village Fund requirement for Village BLT for the eleventh to twelfth months at the earliest in *June*; And
 2. Village Fund needs for Village BLT for the eleventh month to the twelfth month, the earliest is November for the eleventh month and the earliest is the end of November of the twelfth month.

(5) Distribution of Village Funds as intended in paragraph (1) for Villages with Independent Village status is carried out in 2 (two) stages, with the following provisions:

- a. Phase I is 60% (sixty percent) of the Village Fund ceiling for each Village, with details:
 1. 60% (sixty percent) of the Village Fund ceiling for each Village minus the Village Fund requirement for Village BLT for the first month to the seventh month and the Village Fund requirement for handling the Corona Virus Disease 2019 (Covid-19) pandemic at the earliest in *January* ; And
 2. Village Fund needs for Village BLT for the first month to the seventh month are at the earliest in January for the first month and at the earliest each month for the second month to the seventh month.
- b. Phase II is 40% (forty percent) of the Village Fund ceiling for each Village, with details:
 1. 40% (forty percent) of the Village Fund ceiling for each Village minus the Village Fund requirement for Village BLT for the eighth month to the twelfth month at the earliest in March; And
 2. Village Fund needs for Village BLT for the eighth to twelfth month, the earliest is August for the eighth month and the earliest of each month for the ninth to eleventh month, and the earliest at the end of November for the twelfth month.

(6) Independent Village as referred to in paragraph (5) is a Village status resulting from an assessment carried out annually and determined by the Ministry of Villages, Development of Disadvantaged Regions and Transmigration in the Village Index.

3. The provisions of Article 3 are amended to read as follows following:

Article 3

- (1) The distribution of Village Funds as referred to in Article 2 paragraph (1) is carried out after the KPA for the Distribution of Special Physical Allocation Funds and Village Funds receives complete and correct distribution requirements documents from the Regent.
- (2) In order to submit the distribution requirements documents as intended in paragraph (1)
The Village Head submits the distribution requirements documents to the Regent cq Head of BKD via

Head of the PMD Service, known as the Subdistrict Head, with the following provisions/attached:

- a. stage I without required documents;
- b. stage II consists of:
 1. Village Regulations regarding Village APB;
 2. photocopy of RKD at the designated bank;
 3. photocopy of the Village Head and Village Treasurer's Resident Identification Card;
 4. Photocopy of the Treasurer's Taxpayer Identification Number Village;
 5. plan for using Village Funds;
 6. report on the realization of Village Fund absorption and achievements in the previous year;
 7. the report on the realization of absorption and output achievements of stage I Village Funds shows that the average realization of absorption is at least 50% (fifty percent) and the average output achievement shows at least 35% (thirty five percent) of the stage Village Funds. I which has been distributed;
 8. Village Head Regulation regarding the determination of Village BLT beneficiary families or Village Head Regulation regarding the determination that there are no Village BLT beneficiary families;
 9. minutes of confirmation and cumulative reconciliation of the remaining Village Funds for Fiscal Year 2015 to Fiscal Year 2018 in the RKD between the Regional Government and Village Government;
 10. Integrity Pact Statement of absolute responsibility for the use of Phase II Village Funds; And
 11. if the provisions as intended
Numbers 1, 2, 3 and 4 were already attached during the Phase I Village Fund distribution process, so they are not attached again during the Phase II Village Fund distribution process.
- c. stage III consists of:
 1. plan for using Village Funds;
 2. The report on the realization of absorption and achievement of Village Fund output up to stage II shows an average realization of absorption of at least 90% (ninety

percent) and the average output achievement shows that at least 75% (seventy five percent) of the Phase II Village Funds have been distributed;

3. Convergence report on *stunting* prevention Village level in the previous fiscal year; And
4. statement letter regarding the integrity pact of absolute responsibility for the use of Phase III Village Funds.

(3) The Village Head is obliged to submit data on the realization of the number of families receiving Phase I Village BLT benefits when submitting requirements for distribution of Village Funds Phase II and data on the realization of the number of families receiving Phase II Village BLT benefits when submitting requirements for Phase III Village Fund distribution as referred to in paragraph (2).

(4) In order to submit the distribution requirements documents as intended in paragraph (1) for Mandiri Villages, the Village Head submits the distribution requirements documents to the Regent cq Head of BKD through the Head of the PMD Service with the knowledge of the Subdistrict Head, with the following provisions/ attached:

- a. stage I without required documents;
- b. stage II consists of:
 1. Village Regulations regarding Village APB;
 2. photocopy of RKD at the designated bank;
 3. photocopy of the Village Head and Village Treasurer's Resident Identification Card;
 4. Photocopy of the Treasurer's Taxpayer Identification Number Village;
 5. plan for using Village Funds;
 6. report on the realization of Village Fund absorption and achievements in the previous fiscal year;
 7. the report on the realization of absorption and output achievements of the first stage of the Village Fund shows that the average realization of absorption is at least 50% (fifty percent) and the average output achievement shows that it is at least 35% (thirty five percent) of the Village Fund stage. I which has been distributed;
 8. Village Head Regulation regarding the determination of Village BLT beneficiary families or Village Head Regulation regarding the determination that there are no Village BLT beneficiary families;
 9. minutes of confirmation and cumulative reconciliation of the remaining Village Funds for Fiscal Year 2015 to Fiscal Year 2018 in

RKD between Regional Government and
Village government;

10. Integrity Pact Statement of absolute responsibility for the use of Phase II Village Funds;
 11. Convergence report on *stunting* prevention Village level in the previous fiscal year; And
 12. if the provisions as intended
Numbers 1, 2, 3 and 4 were already attached during the Phase I Village Fund distribution process, so they are not attached again during the Phase II Village Fund distribution process.
- (5) The Village Head is obliged to submit data on the realization of the number of families receiving Phase I Village BLT benefits at the time of submitting requirements for Phase II Village Fund distribution as referred to in paragraph (4).
- (6) In the event that the Village does not implement the Village BLT for the 2020 Fiscal Year for 9 (nine) months, in addition to the requirements as intended in paragraph (2) letter b and paragraph (4) letter b, the distribution of Phase II Village Funds for the 2021 Fiscal Year is added to the required documents in the form of a Village Head Regulation regarding the determination that there are no Village BLT beneficiary families who meet the criteria and/or there is not enough budget available per month.
- (7) The output achievements as referred to in paragraph (2) letter b number 7 and letter c number 2 and paragraph (4) letter b number 7 are calculated based on the average percentage of output achievements from all activities of each Village.
- (8) The preparation of reports on the realization of absorption and output achievements as intended in paragraph (2) and paragraph (4) is carried out in accordance with reference tables of data on fields, activities, output descriptions, output volumes, output units and output achievements.
- (9) In the event that the reference table as intended in paragraph (8) does not meet the data input requirements, the Village Head submits a request for changes to the reference table to the Regent for updating.
- (10) In the event that the reference table as intended in paragraph (9) does not meet the data input requirements, the Regent submits a request for changes to the reference table to the KPA for the Distribution of Physical Special Allocation Funds and Village Funds for updating.

- (11) Changes to the reference table as intended in paragraph (9) and paragraph (10) refer to the regulations stipulated by the Ministry of Home Affairs.
 - (12) Documents for distribution requirements as intended in paragraph (2) and paragraph (4) are submitted with a covering letter signed by the Head of BKD.
 - (13) Documents for Village Fund distribution requirements as referred to in paragraph (2) and paragraph (4) are submitted in the form of physical documents (*hardcopy*) and digital documents (*softcopy*).
 - (14) Digital documents (*softcopy*) as intended in paragraph (13) are processed and produced through the *Online* Monitoring State Treasury and Budget System (OM SPAN) application.
4. The provisions of Article 4 are amended to read as follows following:

Article 4

- (1) Village funds for Village BLT needs, including for Villages with Independent Village status, are distributed with the following provisions:
 - a. Distribution of Village Funds for Village BLT for the first to third months is carried out after the Village Head submits data on the number of families receiving benefits for the first month which is valid for 12 (twelve) months for the distribution of Village Funds for Village BLT to the Regent;
 - b. distribution of Village Funds for Village BLT for the fourth month to the twelfth month implemented without conditions; And
 - c. Village funds for Village BLT for the second month to the twelfth month for each month are distributed after the Regent records the realization of the number of beneficiary families for the previous month.
- (2) Village Funds for Village BLT for the fourth to ninth months are submitted by the Regent for a maximum of 3 (three) months of Village BLT distribution needs after the Regent has marked the application for distribution to villages eligible for distribution each month.
- (3) In the event that Village Funds for Village BLT have been distributed in a certain month, the distribution of Village Funds for Village BLT for the following month can be submitted 3 (three) months after the Regent has marked the application for distribution to villages eligible for distribution each month.

- (4) distribution of Village Funds for Village BLT as intended in paragraph (3), is carried out until the ninth month.
- (5) Village funds for Village BLT for the tenth to twelfth months are distributed at once after the Regent has marked the application for distribution to villages eligible for channeling for each month at the earliest in October.
- (6) Marking of applications for distribution to Villages worthy of distribution as intended in paragraph (2), paragraph (3), paragraph (4) and paragraph (5) is carried out through the *Online* application Monitoring of the State Treasury and Budget System (OM SPAN).
- (7) The Village Head is obliged to submit data on the realization of the number of beneficiary families that have been paid up to the twelfth month, including for Villages with Independent Village status, to the Regent no later than 31 December 2021.
- (8) In the event that 31 December 2021 coincides with a holiday or a day off, the deadline for submitting data on the realization of the number of beneficiary families as intended in paragraph (2) is the previous working day.
- (9) Submission of data on the realization of the number of beneficiary families up to the twelfth month as referred to in paragraph (2) is a requirement for the distribution of Village Funds for the 2022 fiscal year.
- (10) Village funds for Village BLT that have been distributed to the RKD are paid to the beneficiary families no later than the month in question.
- (11) The number of beneficiary families as intended in paragraph (1), is the amount obtained from the realization of the number of Village BLT beneficiary families in the first month of the previous year or the results of data collection on the number of Village BLT beneficiary families for the year in question.
- (12) The Village Head carries out data collection according to the data collection mechanism used in collecting data on families receiving Village BLT benefits in 2020.
- (13) The Village Head can adjust the number of families receiving benefits for the year to take into account poor residents who have been affected by the *Corona Virus Disease 2019 (Covid-19)* pandemic and have not received assistance.
- (14) Recording as referred to in paragraph (1) letter c, is carried out through the *Online* Monitoring State Treasury and Budget System (OM SPAN) application.
- (15) Recording as intended in paragraph (14) is for recording the realization of the number of recipient families

Twelfth month benefits are due no later than December 31st.

- (16) The number of beneficiary families as referred to in paragraph (1) letter a, is the amount obtained from the realization of the number of Village BLT beneficiary families in the first month of the previous year or the results of data collection on the number of Village BLT beneficiary families for the year in question.
- (17) In the event that there are no Village BLT beneficiary families, Village Funds are distributed in the amount as intended in Article 2 paragraph (4) without deducting the need for Village Funds for Village BLT and the need for Village Funds for handling the pandemic *Corona Virus Disease 2019 (Covid-19)*.
- (18) In the event that there are changes to the Village Head's regulations regarding the determination of Village BLT beneficiary families as intended in Article 3 paragraph (2) letter b number 4, the Village Head shall submit the changes to the Village Head's regulations to the Regent no later than the third week of December.
- (19) In the event that there are changes to the Village Head's regulations as intended in paragraph (18), the Regent shall submit changes to the Village Head's regulations through the *Online Monitoring State Treasury and Budget System (OM SPAN)* application no later than December 31.
- (20) In the event that the distribution of Village Funds for the first month of Village BLT is not carried out starting in January, the distribution of Village Funds for Village BLT as intended in paragraph (1), paragraph (2) and paragraph (4) for the first month until the month that has not yet been implemented. distribution can be done after recording the realization of the number of families receiving Village BLT benefits in the previous month.
- (21) In the event that the number of beneficiary families that have been realized is greater or smaller than the number of beneficiary families that have been recorded in the first month as intended in paragraph (1) letter a, Village Funds for Village BLT for the second month to the twelfth month still distributed as much as the Village BLT needs every month.
- (22) The Village Head is responsible for the correctness of data on the realization of the number of families receiving Village BLT benefits as referred to in paragraph (7).
- (23) The Regent is responsible for the correct recording of data on the realization of the number of families receiving Village BLT benefits as referred to in paragraph (9).
5. The provisions of Article 5 are deleted.

Article II

This Regent's Regulation comes into force on the date of promulgation.

So that everyone knows, this Regent's Regulation has been promulgated by placing it in the Regional Gazette of Sukoharjo Regency.

Stipulated in Sukoharjo on
July 21 2021

REGENT SUKOHARJO,

signed.

ETIK SURYANI

Promulgated in Sukoharjo on
July 21 2021

REGIONAL SECRETARY
SUKOHARJO DISTRICT,

signed

WIDODO

REGIONAL NEWS SUKOHARJO DISTRICT
YEAR 2021 NUMBER 38