



COPY

REGENT SUKOHARJO
PROVINCE OF CENTRAL JAVA
SUKOHARJO REGENCY REGULATIONS
NUMBER 25 OF 2020
ABOUT
CHANGES TO SUKOHARJO REGENCY REGULATION NUMBER 7 OF 2020
CONCERNING PROCEDURES FOR DISTRIBUTION OF VILLAGE FUNDS

BY THE GRACE OF GOD ALMIGHTY

REGENT SUKOHARJO,

Considering: a. that with the stipulation of Minister of Finance Regulation Number 205/PMK.07/2019 concerning Village Fund Management as amended by Minister of Finance Regulation Number 40/PMK.07/2020 concerning Amendments to Minister of Finance Regulation Number 205/PMK.07/2019 concerning Fund Management In the village there have been several changes to the procedures for distributing Village Funds so that Sukoharjo Regent Regulation Number 7 of 2020 concerning Procedures for Distribution of Village Funds needs to be changed;

b. that based on the considerations as intended in letter a, it is necessary to stipulate a Regent's Regulation concerning Amendments to Sukoharjo Regent's Regulation Number 7 of 2020 concerning Procedures for Distribution of Village Funds;

Remember :

1. Law Number 13 of 1950 concerning the Establishment of Regency Regions within the Province of Central Java;
2. Law Number 33 of 2004 concerning Financial Balance between the Central Government and Regional Government (State Gazette of the Republic of Indonesia of 2004 Number 126, Supplement to the State Gazette of the Republic of Indonesia Number 4438);
3. Law Number 12 of 2011 concerning the Formation of Legislative Regulations (State Gazette of the Republic of Indonesia of 2011 Number 82, Supplement to the State Gazette of the Republic of Indonesia Number 5234) as amended by Law Number 15 of 2019 concerning Amendments to the Law Number 12 of 2011 concerning the Formation of Legislative Regulations (State Gazette of the Republic of Indonesia of 2019 Number 183, Supplement

State Gazette of the Republic of Indonesia Number 6396);

4. Law Number 6 of 2014 concerning Villages (State Gazette of the Republic of Indonesia of 2014 Number 7, Supplement to State Gazette of the Republic of Indonesia Number 5495);
5. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2014 Number 244, Supplement to the State Gazette of the Republic of Indonesia Number 5587) as amended several times, most recently by Law Number 9 of 2015 concerning the Second Amendment to the Law. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2015 Number 58, Supplement to State Gazette of the Republic of Indonesia Number 5679);
6. Government Regulation in Lieu of Law Number 1 of 2020 concerning State Financial Policy and Financial System Stability for Handling the *2019 Corona Virus Disease (COVID-19)* Pandemic and/or in the context of Facing Threats that Endanger the National Economy and/or Financial System Stability (State Gazette of the Republic of Indonesia 2020 Number 87);
7. Government Regulation Number 43 of 2014 concerning Implementing Regulations of Law Number 6 of 2014 concerning Villages (State Gazette of the Republic of Indonesia of 2014 Number 123, Supplement to State Gazette of the Republic of Indonesia Number 5539) as amended several times, most recently by Government Regulation Number 11 of the Year 2019 concerning the Second Amendment to Government Regulation Number 43 of 2014 concerning Implementing Regulations of Law Number 6 of 2014 concerning Villages (State Gazette of the Republic of Indonesia of 2019 Number 41, Supplement to the State Gazette of the Republic of Indonesia Number 6321);
8. Government Regulation Number 60 of 2014 concerning Village Funds Sourced from the State Revenue and Expenditure Budget (State Gazette of the Republic of Indonesia of 2014 Number 168, Supplement to State Gazette of the Republic of Indonesia Number 5558) as amended several times, most recently by Government Regulation Number 8 of 2016 concerning the Second Amendment to Government Regulation Number 60 of 2014 concerning Village Funds Sourced from the State Revenue and Expenditure Budget (State Gazette of the Republic of Indonesia of 2016 Number 57, Supplement to the State Gazette of the Republic of Indonesia Number 5864);

9. Government Regulation Number 12 of 2019 concerning Regional Financial Management (State Gazette of the Republic of Indonesia of 2019 Number 42, Supplement to the State Gazette of the Republic of Indonesia Number 6322);
10. Presidential Regulation Number 87 of 2014 concerning Implementing Regulations of Law Number 12 of 2011 concerning the Formation of Legislative Regulations (State Gazette of the Republic of Indonesia of 2014 Number 199);
11. Regulation of the Minister of Home Affairs Number 80 of 2015 concerning the Establishment of Regional Legal Products (State Gazette of the Republic of Indonesia of 2015 Number 2036) as amended by Regulation of the Minister of Home Affairs Number 120 of 2018 concerning Amendments to Regulation of the Minister of Home Affairs Number 80 of 2015 concerning Establishment Regional Legal Products (State Gazette of the Republic of Indonesia 2019 Number 157);
12. Minister of Home Affairs Regulation Number 20 of the Year 2018 concerning Village Financial Management (State Gazette of the Republic of Indonesia 2018 Number 611);
13. Regulation of the Minister of Villages, Development of Disadvantaged Regions and Transmigration Number 11 of 2019 concerning Priority Use of Village Funds in 2020 (State Gazette of the Republic of Indonesia of 2019 Number 1012) as amended by Regulation of the Minister of Villages, Development of Disadvantaged Regions and Transmigration Number 6 of 2020 concerning Amendments to the Regulation of the Minister of Villages, Development of Disadvantaged Regions and Transmigration Number 11 of 2019 concerning Priority Use of Village Funds in 2020 (State Gazette of the Republic of Indonesia of 2020 Number 367);
14. Regulations Minister Finance 205/ Number
PMK.07/2019 concerning Village Fund Management (State Gazette of the Republic of Indonesia of 2019 Number 1700) as amended by Minister of Finance Regulation Number 40/PMK.07/2020 concerning Amendments to Minister of Finance Regulation Number 205/PMK.07/2019 concerning Village Fund Management (State Gazette of the Republic of Indonesia 2020 Number 384);
15. Financial Regulation Number 35/PMK.07/2020 concerning Management of Transfers to Regions and Village Funds for the 2020 Fiscal Year in the Context of Handling the 2019 Corona Virus Disease (*Covid-19*) Pandemic and/or Facing Threats That Endanger the National Economy (State Gazette of the Republic of Indonesia 2020 Number 377);

16. Sukoharjo Regency Regional Regulation Number 1 of 2010 concerning Principles of Regional Financial Management of Sukoharjo Regency (Sukoharjo Regency Regional Gazette of 2010 Number 1, Supplement to Sukoharjo Regency Regional Gazette Number 172);
17. Sukoharjo Regent Regulation Number 9 of 2019 concerning Guidelines for Village Financial Management (Sukoharjo Regency Regional Gazette of 2019 Number 9);
18. Sukoharjo Regent Regulation Number 7 of 2020 concerning Procedures for Distribution of Village Funds (Sukoharjo Regency Regional Gazette of 2020 Number 7);

DECIDE :

To stipulate: REGENT'S REGULATION CONCERNING AMENDMENTS TO SUKOHARJO REGENT'S REGULATION NUMBER 7 OF 2020 CONCERNING PROCEDURES FOR DISTRIBUTION OF VILLAGE FUNDS.

Article I

Several provisions in Sukoharjo Regent Regulation Number 7 of 2020 concerning Village Fund Management Procedures (Berita Sukoharjo Regency Region Year 2020 Number 7), amended as follows:

1. The provisions of Article 1 number 14 are amended and 1 (one) number is added, namely number 15, so that it reads as follows:

article 1

In this Regent's Regulation what is meant by:

1. The region is Sukoharjo Regency.
2. The Regent is the Regent of Sukoharjo.
3. Regional Government is the Regent as the organizing element of the Regional Government which leads the implementation of government affairs which are the authority of the autonomous region.
4. Regional Apparatus is the supporting element of the Regent and the Regional People's Representative Council in the implementation of Government Affairs which fall under the authority of the Region.
5. Regional Financial Agency, hereinafter abbreviated to BKD, is the Regional Financial Agency of Sukoharjo Regency.
6. The Community and Village Empowerment Service, hereinafter referred to as the PMD Service, is the Community and Village Empowerment Service of Sukoharjo Regency.

7. A village is a legal community unit that has territorial boundaries that has the authority to regulate and manage government affairs, the interests of the local community, based on community initiative, original/origin rights, and/or traditional rights that are recognized and respected in the government system of the Unitary State of the Republic of Indonesia.
8. Village Funds are funds sourced from the State Revenue and Expenditure Budget which are intended for villages which are transferred through the Regency Regional Revenue and Expenditure Budget and are used to finance the implementation of development, community development and community empowerment government,
9. The Village Head is a Village Government official who has the authority, duties and obligations to organize the Village household and carry out the duties of the Government and Regional Government.
10. The State Treasury Services Office, hereinafter abbreviated as KPPN, is a vertical agency of the Directorate General of the Treasury which obtains authority from the State General Treasurer to carry out some of the functions of the State General Treasurer's Power.
11. Village Revenue and Expenditure Budget, hereinafter referred to as Village APB, is the annual financial plan of the village government.
12. The State General Treasury Account, hereinafter abbreviated to RKUN, is an account where state money is stored which is determined by the Minister as State General Treasurer to accommodate all state revenues and pay all state expenditure at the central bank.
13. Regional General Cash Account, hereinafter abbreviated as RKUD, is an account where regional money is stored which is determined by the Regent to accommodate all regional revenues and pay all regional expenses at the designated bank.
14. Village Cash Account, hereinafter abbreviated as RKD, is an account where village government money is stored which accommodates all village revenues and to pay all village expenses at the designated public bank.
15. Village Direct Cash Assistance, hereinafter referred to as Village BLT, is the provision of cash to poor or underprivileged families in the Village sourced from Village Funds to reduce

The economic impact of the *Corona* pandemic
Virus Disease 2019 (Covid-19).

2. The provisions of paragraph (4) and paragraph (5) of Article 2 are amended to read as follows:

Section 2

- (1) Village Funds are distributed from RKUN to RKD via RKUD.
- (2) Distribution of Village Funds as referred to in paragraph (1) is carried out through deductions from Village Funds in each Regency Region and distribution of funds resulting from Village Fund deductions to the RKD.
- (3) Deductions from Village Funds in each district and distribution of funds resulting from Village Fund deductions to the RKD as referred to in paragraph (2) are carried out based on the authority of the Village Fund transfer letter from the Regent.
- (4) Distribution of Village Funds as intended in paragraph (1) is carried out in 3 (three) stages, with the following provisions:
 - a. phase I at the earliest in January is 40% (forty percent);
 - b. phase II at the earliest in March at 40% (forty percent); And
 - c. phase III will be 20% (twenty percent) at the earliest in June.
- (5) Distribution of Village Funds as intended in paragraph (1) for Unitary Villages, Independent Villages is carried out in 2 (two) stages, with the following provisions:
 - a. phase I at the earliest in January is 60% (sixty percent); And
 - b. phase II at the earliest in July at 40% (forty percent).
- (6) An independent village as referred to in paragraph (5) is a Village status resulting from an assessment carried out annually and determined by the Ministry of Villages, Development of Disadvantaged Regions and Transmigration in the Developing Village Index.

3. The provisions of paragraph (2), paragraph (3) and paragraph (4) of Article 3 are amended, so it reads as follows:

Article 3

- (1) The distribution of Village Funds as intended in Article 2 paragraph (1) is carried out after the Head of KPPN as KPA for Village Fund Distribution receives the distribution requirements documents from the Regent.

(2) In order to submit the distribution requirements documents as intended in paragraph (1)

The Village Head submits the distribution requirements documents to the Regent Cq. Head of BKD through the Head of PMD Service with the knowledge of the Subdistrict Head, with the following provisions/attached:

a. stage I consists of:

1. Village Regulations regarding Village APB;
2. plan for using Village Funds;
3. photocopy of RKD at the designated bank;
4. Photocopy of KTP of the Village Head and Treasurer Village;
5. photocopy of Taxpayer Identification Number (NPWP) Village Treasurer; And
6. Integrity Pact Statement of absolute responsibility for the use of Phase I Village Funds.

b. stage II consists of:

1. plan for using Village Funds;
2. report on the realization of Village Fund absorption and achievements in the previous fiscal year; And
3. Integrity Pact Statement of absolute responsibility for the use of Phase II Village Funds.

c. stage III consists of:

1. plan for using Village Funds; 2. The report on the realization of absorption and output achievements of Village Funds up to stage II shows an average realization of absorption of at least 75% (seventy five percent) and the average output achievement shows at least 50% (fifty percent);
3. Convergence report on *stunting* prevention village level in the previous fiscal year; And
4. Integrity Pact Statement of absolute responsibility for the use of Phase III Village Funds.

(3) In order to submit the distribution requirements documents as intended in paragraph (1) for independent Villages, the Village Head submits the distribution requirements documents to the Regent Cq. Head of BKD through the Head of PMD Service with the knowledge of the Subdistrict Head, with the following provisions/attached:

a. stage I consists of:

1. Village Regulations regarding Village APB.
2. plan for using Village Funds;

3. photocopy of RKD at the designated bank;
4. Photocopy of KTP of the Village Head and Treasurer Village;
5. photocopy of Taxpayer Identification Number (NPWP) Village Treasurer; And
6. Integrity Pact Statement of absolute responsibility for the use of Phase I Village Funds.

b. stage II consists of:

1. plan for using Village Funds;
2. report on the realization of Village Fund absorption and achievements in the previous fiscal year;
3. the report on the realization of absorption and output achievements of Phase I Village Funds shows that the average realization of absorption is at least 75% (seventy five percent) and the average output achievement shows at least 50% (fifty percent);
4. convergence report on stunting prevention at village level for the previous fiscal year; And
5. Integrity Pact Statement of absolute responsibility for the use of Phase II Village Funds.

- (4) The output achievements as intended in paragraph (2) letter b number 2 and letter c number 2 and paragraph (3) letter b number 3 are calculated based on the average percentage of output achievements from all activities every village.
- (5) The preparation of reports on the realization of absorption and output achievements as intended in paragraph (2) and paragraph (3) is carried out in accordance with reference tables for data on fields, activities, nature of activities, description of output, volume of output, method of procurement and output achievements.
- (6) Documents required for distribution as intended in paragraph (2) and paragraph (3) are submitted in the form of physical documents (*hardcopy*) and electronic documents (*softcopy*).
- (7) Documents for distribution requirements as intended in paragraph (2) and paragraph (3) are submitted with a covering letter signed by Regent or official appointed to the Head KPPN as KPA for Village Fund Distribution is equipped with:
 - a. Regent's Regulation on Procedures for Distribution and Determination of Details of Village Funds for Each Village; And
 - b. Power of attorney for transfer of Village Funds.

(8) The Regent verifies and submits documents regarding distribution requirements for villages that are eligible for distribution to the Head of KPPN as KPA for Village Fund Distribution every week.

(9) Details of Village Funds received by the Village each year budgeted in the Village APB.

4. Between Article 3 and Article 4, 2 (two) articles are inserted, namely Article 3A and Article 3B, so that they read as follows:

Article 3A

(1) In the event that the Village has not distributed the Village Fund phase I as intended in Article 2 paragraph (4), the Head The Village submits distribution requirements documents to the Regent, with the following provisions:

a. Phase I Village Funds are distributed monthly over a period of 3 (three) months, with the amounts and requirements for each month:

1. The first month is 15% (fifteen percent), with the following requirements:

- a) Village Regulations regarding Village APB;
- b) plan for using Village Funds;
- c) photocopy of RKD at the designated Bank;
- d) photocopy of the Village Head's KTP and Village Treasurer;
- e) photocopy of Taxpayer Identification Number (NPWP) Village Treasurer;
- f) Integrity Pact Statement Letter of absolute responsibility for use Village Fund Phase I; And
- g) Village Head Regulation regarding the determination of Village BLT beneficiary families.

2. second month 15% (fifteen percent), with requirements for a Village BLT implementation report for the first month; And

3. third month 10% (ten percent), with requirements for a second month Village BLT implementation report;

b. The distribution of Village Funds phase II and phase III is carried out in accordance with the provisions in Article 2 paragraph (4) and meets the distribution requirements as intended in Article 3 paragraph (2); And

c. Phase I Village Funds are prioritized for BLT Village.

(2) In the event that the Village has distributed Village Fund phase I as intended in Article 2 paragraph (4):

a. Village funds received that have not been spent are regulated by the following provisions:

1. Distribution of Village Funds phase II and phase III is carried out in accordance with the provisions in Article 2 paragraph (4) and meets the distribution requirements as intended in Article 3 paragraph (2); And
2. Phase I Village Funds are prioritized for Village BLT.

b. The Village Funds have been received spent, regulated by the following conditions:

1. Phase II Village Funds are distributed monthly over a period of 3 (three) months, with the amounts and requirements for each month:

a) the first month is 15% (fifteen percent), with the following requirements:

- 1) plan for using Village Funds;
- 2) report on the realization of Village Fund absorption and achievements in the previous fiscal year;
- 3) Integrity Pact Statement of absolute responsibility for use Village Fund Phase II: and
- 4) Village Head Regulation regarding the determination of Village BLT beneficiary families;

b) second month 15% (fifteen percent), with requirements for a Village BLT implementation report for the first month; And

c) third month 10% (ten percent), with a report on the implementation of Village BLT for the second month.

2. Phase II Village Funds are prioritized for Village BLT.

(3) In the event that the Village has distributed Village Fund phase II as intended in Article 2 paragraph (4):

a. Phase III Village Fund distribution is implemented in accordance with the provisions in Article 2 paragraph (4) and fulfill the distribution requirements as intended in Article 3 paragraph (2); And

b. Phase II Village Funds are prioritized for BLT Village.

- (4) In the event that the Village Funds which have been distributed to the RKD in stages as intended in Article 2 paragraph (4) and Article 3 paragraph (2) as well as the monthly distribution as intended in paragraph (1) and paragraph (2) are insufficient to pay Village BLT, any shortfall in Village BLT payments can use the next stage of Village Funds.

Article 3B

- (1) In the event that the Village has the status of an independent Village, it has not yet been distributed Village Fund phase I as referred to in Article 2 paragraph (5), Village Funds are distributed with the following provisions:

- a. Phase I Village Funds are distributed monthly over a period of 3 (three) months, with the amounts and requirements for each month:

1. The first month is 20% (twenty percent), with the following requirements:

- a) Village Regulations regarding Village APB.
- b) plan for using Village Funds;
- c) photocopy of RKD at the designated Bank;
- d) photocopy of the Village Head's KTP and Village Treasurer;
- e) photocopy of Taxpayer Identification Number (NPWP) Village Treasurer; f)

Integrity Pact Statement Letter of absolute responsibility for use Village Fund Phase I; And

- g) Village Head Regulation regarding the determination of Village BLT beneficiary families.

2. second month 20% (twenty percent), with requirements for a Village BLT implementation report for the first month; And

3. 20% (twenty percent) in the third month, with requirements for a Village BLT implementation report for the second month.

- b. Phase II Village Fund distribution is carried out in accordance with the provisions in Article 2 paragraph (5) and meets the distribution requirements as intended in Article 3 paragraph (3) and (4).

- c. Phase I Village Funds are prioritized for BLT Village.

(2) In the event that a Village with the status of an independent Village has distributed Village Funds phase I as intended in Article 2 paragraph (5):

a. The Village Funds have not yet been received spent, regulated by the following conditions:

1. Phase II Village Fund distribution is carried out in accordance with the provisions in Article 2 paragraph (5) and meets the distribution requirements as intended in Article 3 paragraph (3); And

2. Phase I Village Funds for Village BLT.

b. For Village Funds received that have been spent, it is regulated by the following provisions:

1. Phase II Village Funds are distributed monthly over a period of 3 (three) months, with the amounts and requirements for each month:

a) the first month is 15% (fifteen percent), with the following requirements:

1) plan for using Village Funds;

2) report on the realization of Village Fund absorption and achievements in the previous fiscal year;

3) the report on the realization of absorption and output achievements of Phase I Village Funds shows that the average realization of absorption is at least 75% (seventy five percent) and the average output achievement shows at least 50% (fifty

4) convergence report on stunting prevention at the village level for the previous fiscal year;

5) Integrity Pact Statement Letter of absolute responsibility for use Village Fund Phase II; And

6) Village Head Regulation regarding the determination of Village BLT beneficiary families.

b) month, second 15% (fifteen percent), with a report on the requirements for the implementation of Village BLT for the first month; And

c) third month 10% (ten percent), with a report on the requirements for the implementation of Village BLT month.

2. Phase II Village Funds are prioritized for Village BLT.

- c. Village Funds that have been received and have not been spent but are insufficient to fund Village BLT, the Village Government can submit a request for Phase II Village Fund distribution as referred to in Article 3 paragraph (3).

- 5. Between paragraph (1) and paragraph (2) of Article 4, 1 (one) paragraph is inserted, namely paragraph (1a), so that it reads as follows:

Article 4

- (1) The use of Village Funds is prioritized to finance development and community empowerment aimed at improving the welfare of village communities, improving the quality of human life and overcoming poverty and is outlined in the government's work plan

Village;

- (1a) Priority use of Village Funds as referred to in paragraph (1) includes activities to overcome the economic impact of the *Corona Virus Disease 19 (Covid 19) pandemic*, including:

- a. activities to overcome the *Corona Virus Disease 19 (Covid 19) Pandemic*; and/or
- b. social safety net in the Village.

- (2) The use of Village Funds as referred to in paragraph (1) refers to the Regent's Regulation concerning Priority Use of Village Funds.

- 6. Between Article 6 and Article 7, 1 (one) article is inserted namely Article 6A, so it reads as follows:

Article 6A

- (1) The social safety net in the Village as intended in Article 4 paragraph (1a) letter b, is in the form of Village BLT to poor or disadvantaged families in the Village as beneficiary families.
- (2) The Village Government is obliged to budget and implement Village BLT activities as referred to in paragraph (1).
- (3) Prospective families who receive village BLT benefits as intended in paragraph (1) must at least meet the following criteria:
 - a. poor or underprivileged families domiciled in the village concerned; And
 - b. does not include recipients of the Family Hope Program (PKH), Basic Food Cards and Pre-Employment Cards.

- (4) Data collection on prospective Village BLT recipients as referred to in paragraph (3) letter b takes into account the Integrated Social Welfare Data (DTKS) from the Ministry of Social Affairs.
- (5) The amount of BLT as referred to in paragraph (1) is set at IDR 600,000.00 (six hundred thousand rupiah) per beneficiary family per month, paid every month for 3 (three) months.
- (6) Village BLT as referred to in paragraph (5) is budgeted in the APBDes at a maximum of 35% (thirty five percent) of the Village Funds received by the Village concerned.
- (7) In the event that the amount of Village Funds for Village BLT as referred to in paragraph (6) is insufficient, the Village Head may use Village Funds in excess of this limit after obtaining approval from the Regent or appointed official.
- (8) Provisions regarding criteria, data collection mechanisms, determination of data on Village BLT beneficiary families and implementation of Village BLT provision as referred to in paragraph (1) are implemented in accordance with the provisions stipulated by the Ministry of Villages, Development of Disadvantaged Regions and Transmigration.

7. The provisions of paragraph (1) of Article 7 are amended to read as follows:

Article 7

- (1) Village Funds can be used to finance activities that are not included in the priority use of Village Funds as intended in Article 4 paragraph (1a) and paragraph (2) after obtaining the Regent's approval.
- (2) In giving approval as intended in paragraph (1), the Regent ensures that the allocation of Village Funds for priority activities has been fulfilled and/or community development and empowerment activities have been fulfilled.
- (3) The Regent's approval as intended in paragraph (1) is given during the evaluation of the draft Village Regulation regarding the Village APB.

8. The provisions of paragraph (1) of Article 8 are amended to read as follows:

Article 8

- (1) The Village Head is responsible for the use of Village Funds including the implementation of Village BLT distribution.
- (2) The Government and Regional Governments can provide assistance in the use of Village Funds.

- (3) The assistance procedures as intended in paragraph (2) are carried out in accordance with the guidelines established by the relevant technical ministry.

9. Between Article 11 and Article 12, 1 (one) article is inserted, namely article 11A, so that it reads as follows:

Article 11A

- (1) In the event that the Village Government does not budget for and does not carry out Village BLT activities as intended in Article 6A paragraph (2), it will be subject to sanctions in the form of stopping the distribution of Phase III Village Funds for the current fiscal year.
- (2) Village governments with independent Village status that do not budget for and do not carry out Village BLT activities as intended in Article 6A paragraph (2) are subject to sanctions in the form of a Village Fund cut of 50% (fifty percent) of the Village Funds which will be distributed in phase II of the year next budget.

10. The provisions of Article 13 are amended to read as follows following:

Article 13

Provisions regarding:

- a. The format for the report on the realization of Village Fund absorption and output achievements as referred to in Article 3 paragraph (2) and paragraph (3);
- b. The stunting convergence report format as intended in Article 3 paragraph (2) letter c number 3 and paragraph (3) letter b number 4;
- c. Format of confirmation sheet for receipt of Village Fund distribution in RKD as intended in Article 4 paragraph (6); And
- d. Village BLT implementation report format as intended in Article 3A and Article 3B,
as stated in the Attachment which is an inseparable part of this Regent's Regulation.

11. The provisions of Article 14 are amended to read as follows following:

Article 14

- (1) The Village Head reconciles the cumulative data on the remaining Village Funds for Fiscal Years 2015 to 2018 in the RKD which are not used or not re-budgeted in the next fiscal year with the Regent no later than the second week of October 2020.
- (2) In the case of reconciling cumulative data on remaining Village Funds as intended in paragraph (1)
The Regent delegates to the PMD Service.

(3) The Village Head deposits the remaining Village Funds in the RKD for the 2015 to 2018 Fiscal Year from the reconciliation as intended in paragraph (1) to the RKUD no later than the end of October 2020.

Article II

This Regent's Regulation comes into force on the date of promulgation.

So that everyone is aware, this regulation is ordered to be promulgated by placing it in the Regional Gazette of Sukoharjo Regency.

Set in Sukoharjo
on May 12, 2020
REGENT SUKOHARJO,

signed

WARDOYO WIJAYA

Promulgated in Sukoharjo
on May 12, 2020

REGIONAL SECRETARY
SUKOHARJO DISTRICT,

signed

AGUS SANTOSA

REGIONAL NEWS SUKOHARJO DISTRICT
YEAR 2020 NUMBER 25

			6			FINANCING													
			6	2		Financing Expenditures													
			6	2	2	Village Capital Inclusion													
			6	2	2	1 Village Capital Inclusion													
						FINANCING AMOUNT													
						AMOUNT													
						(INCOME - EXPENDITURE - FINANCING)													

*) Not binding on numbering and names of activities

.....,2020
 VILLAGE HEAD

(.....)

CHARGING INSTRUCTIONS
REPORT ON THE REALIZATION OF VILLAGE FUND ABSORPTION AND OUTPUT ACHIEVEMENTS

Number	Description
1	Column 1 is filled with the Account Code in accordance with the APBDes.
2	Column 2 is filled with a description of income, expenditure and financing using Village Funds. Column 3 is filled with a
3	description of the output, for example: Road construction. Column 4 is filled with the
4	total volume of output consisting of the quantity and units of output. For example, 500 meters Column 5 is filled in by procurement
5	method. For example: self-managed, contractual. Column 6 is filled with the budget
6	amount in Rupiah units. Column 7 is filled with the actual amount in Rupiah
7	units. Column 8 is filled with the difference between the budget and
8	realization in Rupiah units. Column 9 is filled with the percentage of output achieved with the following
9	calculation: a. Construction/maintenance/physical development activities are calculated as a progress of physical completion in the field and photos b. Non-physical activities are calculated by:
	- Completion of working papers/frames of reference containing background, objectives, location, targets/aims and budget, amounting to 30%;
	- Invitation to carry out activities, list of training participants and teacher confirmation, amounting to 50%; - activities have been carried out, amounting to 80%; and - Activity Implementation
	reports and Photos, amounting to 100%
10	Columns 10, 11, and 12 in the context of implementing <i>the cash for work</i> program are filled in only for village fund activities in the Village Development sector.
11	Columns 13 and 14 in the context of implementing the social safety net Direct Cash Assistance program to beneficiary families are filled only for Village Fund activities in the areas of Disaster Management, Village Emergency and Urgent Situations.
12	Column 15 is filled with information, for example: how much output has been achieved (quantity)

B. VILLAGE LEVEL *STUNTING* PREVENTION CONVERGENCE REPORT FORMAT

VILLAGE LEVEL *STUNTING* PREVENTION CONVERGENCE REPORT
AGAINST HOUSEHOLD GOALS FOR THE FIRST 1,000 DAYS OF LIFE (HPK)

Regency : Subdistrict :
Village : Year :

TABLE 1. TARGET NUMBER 1,000 HPK (PREGNANT WOMEN AND CHILDREN 0-23 MONTHS)					
Target	TOTAL QTY OF HOUSEHOLDS 1,000 HPK	PREGNANT MOTHER		CHILDREN 0 – 23 MONTHS	
		TOTAL KEK	TOTAL REST		MALNUTRITION/ NUTRITION BAD/STUN TING
Amount					

TABLE 2. RESULTS OF GROWTH MAT MEASUREMENT (EARLY DETECTION OF <i>STUNTING</i>)				
Target	TOTAL NUMBER OF CHILDREN AGE 0 – 23 MONTHS	GREEN (NORMAL)	Yellow (Risk of <i>Stunting</i>)	Red Indicated <i>Stunting</i>
Amount				

TABLE 3. COMPLETENESS OF CONVERGENCE OF <i>STUNTING</i> PREVENTION SERVICE PACKAGES FOR 1,000 HPK				
Target	Indicator	Amount		%
Pregnant mother	1 check a little 4 times during pregnancy get and take			
	2 FE pills for 90 days Mothers in labor get postpartum examination			
	3 services 3 times			
	4 Participate in nutritional counseling activities or classes for pregnant women at least 4 times			
	5 Pregnant women (KEK/RESTI) receive monthly home visits			
	6 Pregnant women's households have access to safe drinking water			
	7 Pregnant women's households have adequate family toilet facilities.			
	8 have health insurance			
Child 0 elementary school 23 Months (0 to 2 Years)	1 Babies aged <12 months receive complete basic immunization			
	2 Regularly weigh your body weight every month and measure			
	3 your length/height twice a year			
	4 Parents/caregivers participate in monthly nutritional counseling activities.	Man	Total	
	5 home visits for malnourished/deficient/stunting children.			
	6 Households with children aged 0-2 years have access to safe drinking water			
	7 Households for children aged 0-2 years have adequate toilets			
	8 Children aged 0-2 years have health insurance			
	9 Children aged 0-2 years have a birth certificate			
	10 Parents/caregivers who participate in monthly parenting (PAUD)			
Children >2-6 Year	1 Children aged 2-6 years are active in PAUD activities at least 80%			

TABLE 4. VILLAGE CONVERGENCE LEVEL			
No	TARGET	NUMBER OF INDICATORS	
		ACCEPTED	THERE SHOULD BE AN ACCEPTABLE RATE OF CONVERGENCE
1	Pregnant mother		
2	Children 0 - 23 Months		
TOTAL VILLAGE CONVERGENCE RATE			

TABLE 5. USE OF VILLAGE FUNDS IN <i>STUNTING</i> PREVENTION			
No	FIELD/ACTIVITY	TOTAL FUND ALLOCATION	SPECIAL <i>STUNTING</i> PREVENTION ACTIVITIES
			BUDGET ALLOCATION
1	Village Development Sector		
2	Community Empowerment Sector Village		

.....,2020
VILLAGE HEAD

(.....)