



COPY

REGENT SUKOHARJO
PROVINCE OF CENTRAL JAVA
SUKOHARJO REGENCY REGULATIONS
NUMBER 30 OF 2020
ABOUT
SECOND AMENDMENT TO SUKOHARJO REGENCY REGULATION NUMBER 7
2020 CONCERNING PROCEDURES FOR DISTRIBUTION OF VILLAGE FUNDS

BY THE GRACE OF GOD ALMIGHTY

REGENT SUKOHARJO,

Considering: a. that with the enactment of Minister of Finance Regulation Number 205/PMK.07/2019 concerning Village Fund Management as amended several times, most recently by Minister of Finance Regulation Number 50/PMK.07/2020 concerning Second Amendment to Minister of Finance Regulation Number 205/PMK.07/2019 concerning Village Fund Management

there are several changes to the procedures for distributing Village Funds so that Sukoharjo Regent Regulation Number 7 of 2020 concerning Procedures for Distribution of Village Funds as amended by Sukoharjo Regent Regulation Number 25 of 2020 concerning Amendments to Sukoharjo Regent Regulation Number 7 of 2020 concerning Procedures for Distribution of Village Funds is necessary. changed;

b. that based on the considerations as intended in letter a, it is necessary to stipulate a Regent's Regulation concerning the Second Amendment to Sukoharjo Regent's Regulation Number 7 of 2020 concerning Procedures for Distribution of Village Funds;

Remember :

1. Law Number 13 of 1950 concerning the Establishment of Regency Regions within the Province of Central Java;
2. Law Number 33 of 2004 concerning Financial Balance between the Central Government and Regional Government (State Gazette of the Republic of Indonesia of 2004 Number 126, Supplement to the State Gazette of the Republic of Indonesia Number 4438);

3. Law Number 12 of 2011 concerning the Formation of Legislative Regulations (State Gazette of the Republic of Indonesia of Number 82, Supplement to the State Gazette of the Republic of Indonesia Number 5234) as amended by Law Number 15 of 2019 concerning Amendments to Laws Number 12 of 2011 concerning the Formation of Legislation (State Gazette of the Republic of Indonesia of 2019 Number 183, Supplement to the State Gazette of the Republic of Indonesia Number 6396);
4. Law Number 6 of 2014 concerning Villages (State Gazette of the Republic of Indonesia of 2014 Number 7, Supplement to State Gazette of the Republic of Indonesia Number 5495);
5. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2014 Number 244, Supplement to the State Gazette of the Republic of Indonesia Number 5587) as amended several times, most recently by Law Number 9 of 2015 concerning the Second Amendment to the Law. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2015 Number 58, Supplement to State Gazette of the Republic of Indonesia Number 5679);
6. Law Number 2 of 2020 concerning Stipulation of Government Regulations in Lieu of Law Number 1 of 2020 concerning State Financial Policy and Financial System Stability for Handling the Corona Virus Disease 2019 (COVID-19) Pandemic and/or in the context of Facing Dangerous Threats National Economy and/or Financial System Stability Becomes Law (State Gazette of the Republic of Indonesia of 2020 Number 134, Supplement to State Gazette of the Republic of Indonesia Number 6516);
7. Government Regulation Number 43 of 2014 concerning Implementing Regulations of Law Number 6 of 2014 concerning Villages (State Gazette of the Republic of Indonesia of 2014 Number 123, Supplement to State Gazette of the Republic of Indonesia Number 5539) as amended several times, most recently by Government Regulation Number 11 of the Year 2019 concerning the Second Amendment to Government Regulation Number 43 of 2014 concerning Implementing Regulations of Law Number 6 of 2014 concerning Villages (State Gazette of the Republic of Indonesia of 2019 Number 41, Supplement to the State Gazette of the Republic of Indonesia Number 6321);

8. Government Regulation Number 60 of 2014 concerning Village Funds Sourced from the State Revenue and Expenditure Budget (State Gazette of the Republic of Indonesia of 2014 Number 168, Supplement to State Gazette of the Republic of Indonesia Number 5558) as amended several times, most recently by Government Regulation Number 8 of 2016 concerning the Second Amendment to Government Regulation Number 60 of 2014 concerning Village Funds Sourced from the State Revenue and Expenditure Budget (State Gazette of the Republic of Indonesia of 2016 Number 57, Supplement to the State Gazette of the Republic of Indonesia Number 5864);

9. Government Regulation Number 12 of 2019 concerning Regional Financial Management (State Gazette of the Republic of Indonesia of 2019 Number 42, Supplement to the State Gazette of the Republic of Indonesia Number 6322);

10. Presidential Regulation Number 87 of 2014 concerning Implementing Regulations of Law Number 12 of 2011 concerning the Formation of Legislative Regulations (State Gazette of the Republic of Indonesia of 2014 Number 199);

11. Regulation of the Minister of Home Affairs Number 80 of 2015 concerning the Establishment of Regional Legal Products (State Gazette of the Republic of Indonesia of 2015 Number 2036) as amended by Regulation of the Minister of Home Affairs Number 120 of 2018 concerning Amendments to Regulation of the Minister of Home Affairs Number 80 of 2015 concerning Establishment Regional Legal Products (State Gazette of the Republic of Indonesia 2019 Number 157);

12. Minister of Home Affairs Regulation Number 20 of 2018 concerning Village Financial Management (State Gazette of the Republic of Indonesia 2018 Number 611);

13. Financial Regulation Number 205/PMK.07/2019 concerning Village Fund Management (State Gazette of the Republic of Indonesia of 2019 Number 1700) as amended several times, most recently by Minister of Finance Regulation Number 50/PMK.07/2020 concerning Second Amendment to Financial Regulation Number 205/PMK.07/2019 concerning Village Fund Management (State Gazette of the Republic of Indonesia 2020 Number 500);

14. Regulation of the Minister of Finance Number 35/PMK.07/2020 concerning Management of Transfers to Regions and Village Funds for the 2020 Fiscal Year in the Context of Handling the 2019 Corona Virus Disease (*Covid-19*) Pandemic and/or Facing Threats That Endanger the National Economy (State Gazette of the Republic Indonesia 2020 Number 377);
15. Sukoharjo Regency Regional Regulation Number 1 of 2010 concerning Principles of Regional Financial Management of Sukoharjo Regency (Sukoharjo Regency Regional Gazette of 2010 Number 1, Supplement to Sukoharjo Regency Regional Gazette Number 172);
16. Sukoharjo Regent Regulation Number 9 of 2019 concerning Guidelines for Village Financial Management (Sukoharjo Regency Regional Gazette of 2019 Number 9);
17. Sukoharjo Regent Regulation Number 7 of 2020 concerning Procedures for Distribution of Village Funds (Sukoharjo Regency Regional Gazette 2020 Number 7) as amended by Sukoharjo Regent Regulation Number 25 of 2020 concerning Amendments to Sukoharjo Regent Regulation Number 7 of 2020 concerning Distribution Procedures Village Funds (Sukoharjo Regency Regional Gazette 2020 Number 25);

DECIDE :

To stipulate: REGENT'S REGULATION CONCERNING THE SECOND AMENDMENT TO SUKOHARJO REGENT'S REGULATION NUMBER 7 OF 2020 CONCERNING PROCEDURES FOR DISTRIBUTION OF VILLAGE FUNDS.

Article I

Several provisions in Sukoharjo Regent Regulation Number 7 of 2020 concerning Village Fund Management Procedures (Berita Sukoharjo Regency Region 2020 Number 7) as amended by the Sukoharjo Regent Regulation Number 25 of 2020 concerning Amendments to Regulations Regent of Sukoharjo Number 7 of 2020 concerning Procedures Distribution of Village Funds (Regional News of Sukoharjo Regency 2020 Number 25), amended as follows:

1. The provisions of paragraph (2), paragraph (3) and paragraph (4) of Article 3 are amended, so it reads as follows:

Article 3

(1) The distribution of Village Funds as intended in Article 2 paragraph (1) is carried out after the Head of KPPN as KPA for Village Fund Distribution receives the distribution requirements documents from the Regent.

(2) In order to submit the distribution requirements documents as intended in paragraph (1)

The Village Head submits the distribution requirements documents to the Regent Cq. Head of BKD through the Head of PMD Service with the knowledge of the Subdistrict Head, with the following provisions/attached:

a. stage I without required documents;

b. stage II without required documents; And

c. stage III consists of:

1. Village Regulations regarding APBDes;

2. report on the realization of Village Fund absorption and achievements in the previous fiscal year;

3. the report on the realization of Village Fund absorption and output achievements up to stage II shows the realization of absorption of at least 50% (fifty percent) and the output achievement shows at least 50% (fifty percent);

4. Convergence report on *stunting* prevention village level in the previous fiscal year; And

5. Integrity Pact Statement of absolute responsibility for the use of Village Funds.

(3) In order to submit the distribution requirements documents as intended in paragraph (1) for independent Villages, the Village Head submits the distribution requirements documents to the Regent Cq. Head of BKD through the Head of PMD Service with the knowledge of the Subdistrict Head, with the following provisions/attached:

a. stage I without required documents; and b. stage

II consists of:

1. Village Regulations regarding APBDes;

2. report on the realization of Village Fund absorption and achievements in the previous fiscal year;

3. the report on the realization of absorption and output achievements of Phase I Village Funds shows that realization of absorption is at least 50% (fifty percent) and output achievements show at least 50% (fifty percent);
 4. Convergence report on *stunting* prevention village level in the previous fiscal year; And
 5. Integrity Pact Statement of absolute responsibility for the use of Village Funds.
- (4) The output achievements as intended in paragraph (2) letter c number 2 and number 3 and paragraph (3) letter b number 2 and number 3 are calculated based on the average percentage of output achievements from all activities every village.
 - (5) The preparation of reports on the realization of absorption and output achievements as intended in paragraph (2) and paragraph (3) is carried out in accordance with reference tables for data on fields, activities, nature of activities, description of output, volume of output, method of procurement and output achievements.
 - (6) Documents required for distribution as intended in paragraph (2) and paragraph (3) are submitted in the form of physical documents (*hardcopy*) and electronic documents (*softcopy*).
 - (7) The distribution requirements documents as intended in paragraph (2) and paragraph (3) are submitted with a covering letter signed by the Regent or appointed official to the Head of KPPN as KPA for Village Fund Distribution, accompanied by:
 - a. Regent's Regulation on Procedures for Distribution and Determination of Details of Village Funds for Each Village; And
 - b. Power of attorney for transfer of Village Funds.
 - (8) The Regent verifies and submits documents regarding distribution requirements for villages that are eligible for distribution to the Head of KPPN as KPA for Village Fund Distribution every week.
 - (9) Details of Village Funds received by the Village each year budgeted in the Village APB.

2. The provisions of Article 3A are amended to read as follows following:

Article 3A

(1) In the event that the Village has not distributed the Village Fund phase I as intended in Article 2 paragraph (4), the Fund Villages are distributed with the following conditions:

a. Phase I Village Fund distribution is carried out in 3 (three) times with the amount:

1. first distribution of 15% (five fifteen percent);
2. second distribution of 15% (fifteen percent); And
3. third distribution of 10% (ten percent);

b. Phase II Village Fund distribution is carried out in 3 (three) times with the amount:

1. first distribution of 15% (five fifteen percent);
2. second distribution of 15% (fifteen percent); And
3. third distribution of 10% (ten percent);

c. distribution of Village Funds as referred to in letters a and b with a time span between distributions of at least 2 (two) weeks; and D. Phase III is carried out in accordance with the provisions in Article 2 paragraph (4)

letter (c) and fulfills the distribution as required in Article 3 paragraph (2) letter c.

(2) In the event that the Village has distributed Village Fund phase I as intended in Article 2 paragraph (4), the Fund Villages are distributed with the following conditions:

a. Phase II Village Fund distribution is carried out in 3 (three) times with the amount:

1. first distribution of 15% (five fifteen percent);
2. second distribution of 15% (fifteen percent); And
3. third distribution of 10% (ten percent);

- b. distribution of Village Funds as referred to in letter a with a time span between distributions of at least 2 (two) weeks; And
 - c. stage III is carried out in accordance with the provisions in Article 2 paragraph (4) letter c and meets the distribution requirements as intended in Article 3 paragraph (2) letter c;
- (3) Submission of requests for Village Fund distribution as referred to in paragraph (1) letter a and letter b and paragraph (2) letter a is carried out by the Regent to the KPPN.

3. The provisions of Article 3B are amended to read as follows following:

Article 3B

(1) In the event that the Village has the status of an independent Village, it has not yet been distributed Village Fund phase I as referred to in Article 2 paragraph (5), Village Funds are distributed with the following provisions:

- a. Phase II Village Fund distribution is carried out in 3 (three) times with the amount:
 - 1. first distribution of 20% (two twenty percent);
 - 2. second distribution of 20% (twenty percent); And
 - 3. third distribution of 20% (twenty percent);
- b. distribution of Village Funds as referred to in letter a with a time span between distributions of at least 2 (two) weeks; And
- c. Phase II Village Fund distribution is carried out in accordance with the provisions in Article 2 paragraph (5) and meets the distribution requirements as intended paragraph (3); (2) In the event that a Village with the status of an independent Village has distributed Village Funds phase I as intended in Article 2 paragraph (5), Distribution of Village Funds Phase II is carried out in accordance with the provisions in Article 2 paragraph (5) and fulfill the distribution requirements as intended in Article 3 paragraph (3).

4. The provisions of paragraph (4), paragraph (5), and paragraph (6) of Article 6A are amended, between paragraph (1) and paragraph (2) of Article 6A, 1 (one) paragraph is inserted, namely paragraph (1a), and paragraph (7) deleted, so reads as follows:

Article 6A

- (1) The social safety net in the Village as intended in Article 4 paragraph (1a) letter b, is in the form of Village BLT to poor or disadvantaged families in the Village as beneficiary families.
- (1a) Village Funds are prioritized for Village BLT as intended in paragraph (1).
- (2) The Village Government is obliged to budget and implement Village BLT activities as referred to in paragraph (1).
- (3) Prospective families who receive village BLT benefits as intended in paragraph (1) must at least meet the following criteria:
 - a. poor or underprivileged families domiciled in the village concerned; And
 - b. does not include recipients of the Family Hope Program (PKH), Basic Food Cards and Pre-Employment Cards.
- (4) Data collection on prospective Village BLT recipient families as referred to in paragraph (3) letter b takes into account the Integrated Social Welfare Data (DTKS) from the Ministry of Social Affairs.
- (5) The amount of BLT as intended in paragraph (1) is determined at:
 - a. IDR 600,000.00 (six hundred thousand rupiah) for the first month to the third month per beneficiary family.
 - b. IDR 300,000.00 (three hundred thousand rupiah) for the fourth to sixth months per beneficiary family.
- (6) Village BLT payments as referred to in paragraph (5) are carried out 6 (six) months at the earliest in April 2020.
- (7) Deleted.
- (8) Provisions regarding criteria, data collection mechanisms, determination of data on Village BLT beneficiary families and implementation of Village BLT provision as referred to in paragraph (1) are implemented in accordance with the provisions stipulated by the Ministry of Villages, Development of Disadvantaged Regions and Transmigration.

5. The provisions of Article 11A are added to 3 (three) paragraphs, namely paragraph (3), paragraph (4) and paragraph (5), so that they read as follows:

Article 11A

- (1) In the event that the Village Government does not budget for and does not carry out Village BLT activities as intended in Article 6A paragraph (2), it will be subject to sanctions in the form of stopping the distribution of Phase III Village Funds for the current fiscal year.
- (2) Village governments with independent Village status that do not budget for and do not carry out Village BLT activities as intended in Article 6A paragraph (2) are subject to sanctions in the form of a Village Fund cut of 50% (fifty percent) of the Village Funds which will be distributed in phase II of the year next budget.
- (3) The imposition of sanctions on the Village Government as intended in paragraph (1) and paragraph (2) is excluded if based on a special/incidental Village Deliberation there are no prospective Village BLT beneficiary families who meet the criteria.
- (4) The results of special/incidental Village deliberations as referred to in paragraph (3) are determined in Village Head Regulations which are known to the Regent or appointed official.
- (5) The Village Head's regulations as referred to in paragraph (4) are submitted to the Head of KPPN as KPA for the Distribution of Physical DAK and Village Funds as a condition for the distribution of Phase III or Phase II Village Funds for Villages with Independent Village status.

6. The provisions of Article 13 letter d, so it reads as follows following:

Article 13

Provisions regarding:

- a. The format for the report on the realization of Village Fund absorption and output achievements as referred to in Article 3 paragraph (2) and paragraph (3);
- b. The stunting convergence report format as intended in Article 3 paragraph (2) letter c number 3 and paragraph (3) letter b number 4;

c. Format of confirmation sheet for receipt of Village Fund distribution in RKD as intended in Article 4 paragraph (6); And

d. deleted,

as stated in the Attachment which is an inseparable part of this Regent's Regulation.

Article II

This Regent's Regulation comes into force on the date of promulgation.

So that everyone knows, this invitation is ordered by placing regulations in the Regional Gazette of Sukoharjo Regent

Set in Sukoharjo
on June 11, 2020
REGENT SUKOHARJO,

signed

Promulgated in Sukoharjo
on June 11, 2020

WARDOYO WIJAYA

REGIONAL SECRETARY
SUKOHARJO DISTRICT,

AGUS SANTOSA

REGIONAL NEWS SUKOHARJO DISTRICT
YEAR 2020 NUMBER 30

			6				FINANCING													
			6	2			Financing Expenditures													
			6	2	2		Village Capital Inclusion													
			6	2	2	1 Village	Village Capital Inclusion													
							FINANCING AMOUNT													
							AMOUNT													
							(INCOME - EXPENDITURE - FINANCING)													

*) Not binding on numbering and names of activities

.....,2020
 VILLAGE HEAD

(.....)

CHARGING INSTRUCTIONS
REPORT ON THE REALIZATION OF VILLAGE FUND ABSORPTION AND OUTPUT ACHIEVEMENTS

Number	Description
1	Column 1 is filled with the Account Code in accordance with the APBDes.
2	Column 2 is filled with a description of income, expenditure and financing using Village Funds. Column 3 is filled with a
3	description of the output, for example: Road construction. Column 4 is filled with the
4	total volume of output consisting of the quantity and units of output. For example, 500 meters Column 5 is filled in by procurement
5	method. For example: self-managed, contractual. Column 6 is filled with the budget
6	amount in Rupiah units. Column 7 is filled with the actual amount in Rupiah
7	units. Column 8 is filled with the difference between the budget and
8	realization in Rupiah units. Column 9 is filled with the percentage of output achieved with the following
9	calculation: a. Construction/maintenance/physical development activities are calculated as a progress of physical
	completion in the field and photos b. Non-physical activities are calculated by:
	- Completion of working papers/frames of reference containing background, objectives, location, targets/aims and budget, amounting to 30%;
	- Invitation to carry out activities, list of training participants and teacher confirmation, amounting to 50%; - activities have been
	carried out, amounting to 80%; and - Activity Implementation
	reports and Photos, amounting to 100%
10	Columns 10, 11, and 12 in the context of implementing <i>the cash for work</i> program are filled in only for village fund activities in the Village Development sector.
11	Columns 13 and 14 in the context of implementing the social safety net Direct Cash Assistance program to beneficiary families are filled only for Village Fund activities in the areas of Disaster Management, Village Emergency and Urgent Situations.
12	Column 15 is filled with information, for example: how much output has been achieved (quantity)

C. FUND DISTRIBUTION RECEIPT CONFIRMATION SHEET FORMAT
VILLAGE IN THE VILLAGE CASH ACCOUNT

(LETTERHEAD)

Received from: Head of State Treasury Services Office, Directorate
General of the Treasury as the Authorized Budget User
Distribution of Physical DAK and Village Funds

For purposes: Distribution of funds from village fund cuts for FY 2020

Regency(1)

With details :

STAGE	DATE RECEIVED	AMOUNT	SAID
(2)	(3)	(4)	(5)

These funds have been received at:

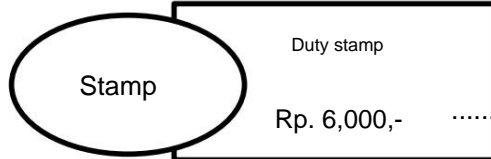
Account number : (6)

Account name : (7)

Bank name : (8)

....., date (9)

..... (10)



..... (11)

.....(12)

CHARGING INSTRUCTIONS
VILLAGE FUND DISTRIBUTION RECEIPT CONFIRMATION SHEET
IN THE VILLAGE CASH ACCOUNT

NUMBER	FILLING DESCRIPTION
(1)	Fill in the name of the district receiving the distribution of funds resulting from the deduction Village Fund
(2)	Fill in the distribution stages
(3)	Fill in the date the funds were received
(4)	Fill in the amount of funds received (in numbers)
(5)	Fill in the amount of funds received (in letters)
(6)	Fill in the account number of the recipient of the funds
(7)	Fill in the account name of the recipient of the funds
(8)	Fill in the name of the bank receiving the funds
(9)	Fill in the place, date, month and year the letter was written
(10)	Filled with the position of signatory (Village head)
(11)	Filled with hands (village head)
(12)	Fill in the name of the signatory (Village head)

REGENT SUKOHARJO,

signed

WARDOYO WIJAYA