

REGENT OF SUKOHARJO
CENTRAL JAVA PROVINCE
REGULATION OF SUKOHARJO DISTRICT
NUMBER 25 OF 2024
ON

CHANGES TO THE REGIONAL GOVERNMENT WORK PLAN FOR THE YEAR
2024

BY THE BLESSINGS OF ALMIGHTY GOD

REGENT OF SUKOHARJO,

Considering : a. That to ensure sustainable, equitable, and prosperous regional development, based on the principles of participation, transparency, and public accountability, clear direction and policies are needed through the preparation of Changes to the Regional Government Work Plan;

b. That changes to the Regional Government Work Plan of Sukoharjo Regency are necessary to address the dynamic needs of the community, as well as to improve the quality of public services and the well-being of the community;

c. That in order to implement the provisions of Article 26, paragraph (2) of Law Number 25 of 2004 concerning the National Development Planning System and Article 264, paragraph (2) of Law Number 23 of 2014 concerning Regional Government, as amended several times, most recently by Law Number 6 of 2023 concerning the Enactment of Government Regulation in Lieu of Law Number 2 of 2022 on Job Creation into Law, the Regional Government Work Plan shall be stipulated by a Regent Regulation;

- d. That the Regional Government Work Plan of Sukoharjo Regency for 2024 has been established by Regent Regulation Number 23 of 2023 concerning the Regional Government Work Plan of Sukoharjo Regency for 2024, but based on the evaluation of the implementation of the Regional Government Work Plan of Sukoharjo Regency for 2024 until the second quarter, additional activities and sub-activities have been added by the Regional Apparatus, therefore Regent Regulation Number 23 of 2023 concerning the Regional Government Work Plan of Sukoharjo Regency for 2024 needs to be amended;
- e. That based on the considerations as referred to in points a, b, c, and d, it is necessary to establish a Regent Regulation concerning Changes to the Regional Government Work Plan for 2024.

Observing :

- 1. Article 18 Paragraph (6) of the 1945 Constitution of the Republic of Indonesia;
- 2. Law Number 13 of 1950 concerning the Establishment of Regency Areas within the Environment of Central Java Province as amended by Law Number 9 of 1965 concerning the Establishment of the Second Level Region of Batang by amending Law Number 13 of 1950 concerning the Establishment of Regency Areas within the Environment of Central Java Province (State Gazette of 1965 Number 52, Supplement to the State Gazette Number 2757);
- 3. Law Number 25 of 2004 concerning the National Development Planning System (State Gazette of the Republic of Indonesia Year 2004 Number 104, Supplement to the State Gazette of the Republic of Indonesia Number 4421);

4. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia Year 2014 Number 244, Supplement to the State Gazette of the Republic of Indonesia Number 5587), as amended several times, most recently by Law Number 6 of 2023 concerning the Enactment of Government Regulation in Lieu of Law Number 2 of 2022 on Job Creation into Law (State Gazette of the Republic of Indonesia Year 2023 Number 41, Supplement to the State Gazette of the Republic of Indonesia Number 6856);
5. Minister of Home Affairs Regulation Number 86 of 2017 concerning Procedures for Planning, Control, and Evaluation of Regional Development, Procedures for Evaluating Draft Regional Regulations on Long-Term Regional Development Plans and Medium-Term Regional Development Plans, as well as Procedures for Changes to Long-Term Regional Development Plans, Medium-Term Regional Development Plans, and Regional Government Work Plans (State Gazette of the Republic of Indonesia Year 2017 Number 1213).

HAS DECIDED

To Issue : REGULATION OF THE REGENT REGARDING THE AMENDMENT TO THE REGIONAL GOVERNMENT WORK PLAN FOR THE YEAR 2024.

CHAPTER I
GENERAL PROVISIONS

Article 1

In this Regent Regulation, the following terms are defined as:

1. Region is Sukoharjo Regency.

2. Regional Government refers to the Regent as an element of the Regional Government administration who leads the implementation of governmental affairs under the authority of the autonomous region.
3. The Regent refers to the Regent of Sukoharjo.
4. Regional Apparatus refers to the supporting elements of the Regent and the Regional People's Representative Council in carrying out Government Affairs under the authority of the Region.
5. The Regional Government Work Plan, hereinafter abbreviated as RKPD, is a planning document for regional development for a period of one fiscal year.

CHAPTER II

REGIONAL GOVERNMENT WORK PLAN (RKPD)

Article 2

The Amendment to the Regional Government Work Plan for the Year 2024 is a regional development planning document for the budget that commences from its establishment on August 1 and concludes on December 31, 2024.

Article 3

The Amendment to the Regional Government Work Plan for the Year 2024, as referred to in Article 2, serves as a guideline for:

- a. the preparation of the Amendment to the Regional Revenue and Expenditure Budget for the Fiscal Year 2024;
- b. the preparation of the Amendment to the Work Plan of Regional Apparatus for the Fiscal Year 2024; and
- c. the discussion of the General Budget Policy and the Temporary Budget Priority and Ceiling with the Regional People's Representative Council.

Article 4

The Amendment to the Regional Government Work Plan for the Year 2024, as referred to in Article 2, is structured with the following systematics:

- a. Chapter I: Introduction;
- b. Chapter II: Evaluation of the Results of the Second Quarter of the Current Year;
- c. Chapter III: Regional Economic and Financial Framework;
- d. Chapter IV: Regional Development Objectives and Priorities;
- e. Chapter V: Regional Work and Funding Plan; and
- f. Chapter VI: Conclusion.

Article 5

The document for the Amendment to the Regional Government Work Plan, as referred to in Article 2, is included in the Annex, which forms an integral part of this Regent Regulation.

CHAPTER III

CLOSING PROVISIONS

Article 6

This Regent Regulation shall come into effect on the date of its enactment. To ensure that everyone is informed, it is ordered that this Regent Regulation be promulgated by placing it in the Regional Gazette of Sukoharjo Regency.

Issued in Sukoharjo on August

7, 2024

THE REGENT OF SUKOHARJO,

Signed

ETIK SURYANI

Promulgated in Sukoharjo on August

7, 2024

REGIONAL SECRETARY OF
SUKOHARJO REGENCY,

Signed

WIDODO
REGIONAL GAZETTE OF
SUKOHARJO REGENCY OF 2024
NUMBER 20