



REGENT SUKOHARJO
PROVINCE OF CENTRAL JAVA
SUKOHARJO REGENCY REGULATIONS
NUMBER 40 OF 2018
ABOUT
REGIONAL GOVERNMENT WORK PLAN
SUKOHARJO DISTRICT IN 2019
BY THE GRACE OF GOD ALMIGHTY

REGENT SUKOHARJO,

- Considering: a. that as a continuation of the implementation of development phase IV of the 2005-2025 Regional Long Term Development Plan, it is necessary to prepare an annual planning document in the form of the 2018 Sukoharjo Regency Regional Government Work Plan;
- b. that based on the provisions of Article 5 of the Minister of Home Affairs Regulation Number 22 of 2018 concerning Preparation of the 2019 Regional Government Work Plan, it is necessary to determine the 2019 Sukoharjo Regency Regional Government Work Plan;
- c. that based on the considerations as intended in letters a and b, it is necessary to stipulate a Regent's Regulation concerning the Sukoharjo Regency Regional Government Work Plan for 2019;

- Remember : 1. Law Number 13 of 1950 concerning Internal Regency Formation of Regions Central Java Province Environment;
2. Law Number 17 of 2003 concerning State Finances (State Gazette of the Republic of Indonesia of 2003 Number 47, Supplement to State Gazette of the Republic of Indonesia Number 4286);
3. Law Number 15 of 2004 concerning Audit of Management and Responsibility of State Finances (State Gazette of the Republic of Indonesia of 2004 Number 66, Supplement to State Gazette of the Republic of Indonesia Number 4400);
4. Law Number 25 of 2004 concerning the National Development Planning System (State Gazette of the Republic of Indonesia of 2004 Number 104, Supplement to the State Gazette of the Republic of Indonesia Number 4421);
5. Law Number 33 of 2004 concerning Financial Balance between the Central Government and Regional Government (State Gazette of the Republic of Indonesia of 2004 Number 126, Supplement to the State Gazette of the Republic of Indonesia Number 4438);

6. Law Number 17 of 2007 concerning the National Long Term Development Plan for 2005-2025 (State Gazette of the Republic of Indonesia of 2007 Number 33, Supplement to the State Gazette of the Republic of Indonesia Number 4700);
7. Law Number 12 of 2011 concerning the Formation of Legislation (State Gazette of the Republic of Indonesia of 2011 Number 82, Supplement to Gazette of the Republic of Indonesia Number 5234);
8. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2014 Number 224, Supplement to State Gazette of the Republic of Indonesia Number 5587) as amended several times, most recently by Law Number 9 of 2015 concerning the Second Amendment to the Law. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2015 Number 58, Supplement to State Gazette of the Republic of Indonesia Number 5679);
9. Government Regulation Number 58 of 2005 concerning Regional Financial Management (State Gazette of the Republic of Indonesia of 2005 Number 140, Supplement to the State Gazette of the Republic of Indonesia Number 4578);
10. Government Regulation Number 7 of 2008 concerning Deconcentration and Assistance Duties (State Gazette of the Republic of Indonesia of 2008 Number 20, Supplement to the State Gazette of the Republic of Indonesia Number 4816);
11. Government Regulation Number 8 of 2008 concerning Stages, Procedures for Preparing, Controlling and Evaluation of the Implementation of Regional Development Plans (State Gazette of the Republic of Indonesia of 2008 Number 21, Supplement to the State Gazette of the Republic of Indonesia Number 4817);
12. Presidential Regulation Number 87 of 2014 concerning Implementing Regulations of Law Number 12 of 2011 concerning the Formation of Legislative Regulations (State Gazette of the Republic of Indonesia of 2014 Number 199);
13. Minister of Home Affairs Regulation Number 80 of 2015 concerning the Formation of Regional Legal Products (State Gazette of the Republic of Indonesia of 2015 Number 2036);

14. Minister of Home Affairs Regulation Number 86 of 2017 concerning Procedures for Planning, Controlling and Evaluation of Regional Development, Procedures for Controlling Evaluation Procedures for Evaluation of Draft Regional Development, Regulations Concerning Regional Long Term Development Plans and Regional Medium Term Development Plans, as well as Procedures for Amendments to Regional Long Term Development Plans, Regional Medium Term Development Plan, and Regional Government Work Plan (State Gazette of the Republic of Indonesia 2017 Number 1213);
15. Minister of Home Affairs Regulation Number 22 of 2018 concerning Preparation of Regional Government Work Plans for 2019 (State Gazette of the Republic of Indonesia of 2018 Number 550);
16. Central Java Province Regional Regulation Number 3 of 2008 concerning the Long Term Regional Development Plan of Central Java Province for 2005-2025 (2008 Central Java Province Regional Gazette Number 3 Series E Number 3, Supplement to Central Java Province Regional Gazette Number 9);
17. Central Java Province Regional Regulation Number 4 of 2009 concerning the Medium Term Regional Development Plan of Central Java Province for 2008-2013 (2009 Central Java Province Regional Gazette Number 4, Supplement to Central Java Province Regional Gazette Number 21);
18. Sukoharjo Regency Regional Regulation Number 1 of 2010 concerning Principles of Regional Financial Management (Sukoharjo Regency Regional Gazette of 2010 Number 1, Supplement to Sukoharjo Regency Regional Gazette Number 172);
19. Sukoharjo Regency Regional Regulation Number 3 of 2010 concerning the Sukoharjo Regency Regional Long Term Development Plan 2005-2025 (2010 Sukoharjo Regency Regional Gazette Number 3, Supplement to Sukoharjo Regency Regional Gazette Number 174);
20. Sukoharjo Regency Regional Regulation Number 5 of 2012 concerning Preparation Procedures Regional Development Planning (2012 Sukoharjo Regency Regional Gazette Number 10, Supplement to Sukoharjo Regency Regional Gazette Number 200);
21. Regional Regulation Number 10 of 2016 concerning Regional Medium Term Development Plans for 2016-2021 (Sukoharjo Regency Regional Gazette 2016 Number 10, Supplement to Sukoharjo Regency Regional Gazette Number 234);

22. Regional Regulation Number 12 of 2016 concerning the Establishment and Structure of Regional Apparatus (Sukoharjo Regency Regional Gazette of 2016 Number 12, Supplement to Sukoharjo Regency Regional Gazette Number 236);

DECIDE :

To stipulate: REGENT'S REGULATION CONCERNING WORK PLAN
REGIONAL GOVERNMENT OF SUKOHARJO DISTRICT YEAR
2019.

PIG

GENERAL REQUIREMENTS

article 1

In this Regent's Regulation what is meant by:

1. The region is Sukoharjo Regency.
2. The Regent is the Regent of Sukoharjo.
3. Regional Government is the regional head as an element of regional government organizers who leads the implementation of government affairs which fall under the authority of the autonomous region.
4. Planning, Research and Development Agency
The area hereinafter referred to as Bappelbangda is the Planning, Research and Development Agency Sukoharjo Regency area.
5. Regional Apparatus, hereinafter abbreviated as PD, is Sukoharjo Regency Regional Apparatus.
6. Long Term Regional Development Plan, hereinafter abbreviated to RPJPD, is a regional planning document for a period of 20 (twenty) years.
7. The Regional Medium Term Development Plan, hereinafter abbreviated to RPJMD, is a regional planning document for a period of 5 (five) years.
8. Regional Government Work Plan, hereinafter abbreviated as RKPD, is a regional planning document for a period of 1 (one) year.
9. The Regional Apparatus Strategic Plan, hereinafter referred to as the PD Renstra, is a PD Planning document for a 5 (five) year period.
10. Regional Apparatus Work Plan, hereinafter referred to as Renja PD, is a Regional Apparatus planning document for a period of 1 (one) year.
11. Regional Revenue and Expenditure Budget, hereinafter abbreviated to APBD, is the Regional Revenue and Expenditure Budget of Sukoharjo Regency.

12. *Stakeholders* or what are called stakeholders are all parties related to development initiatives originating from all state administrators (executive, legislative and judicial), the community, clergy, business owners, professional groups, non-governmental organizations, and others.

CHAPTER II
MATERIAL AND FUNCTION

Section 2

The 2019 RKPD was prepared systematically as follows:

- a. Part I : Introduction;
- b. chapter II : Overview and Evaluation of Results
2017 RKPD;
- c. chapter III : Draft Regional Economic Framework and Regional
Financial Policy;
- d. Chapter IV : Development Priorities and Targets
Area;
- e. Chapter V: Program and Activity Plans
Regional Priorities; And
- f. Chapter VI : Closing.

Article 3

The 2019 RKPD as intended in Article 2 is listed in the Attachment which is an inseparable part of this Regent's Regulation.

Article 4

The 2019 RKPD functions as:

- a. guidelines for formulating improvements to the final draft of the Regional Apparatus Work Plan;
- b. guidelines for preparing the APBD General Policy Draft as well as the Draft Temporary Budget Priorities and Ceiling.

CHAPTER III
IMPLEMENTATION

Article 5

The implementation of the 2019 RKPD is outlined in the APBD, and proposed in the State Revenue and Expenditure Budget and the Central Java Province Regional Revenue and Expenditure Budget.

CHAPTER IV
GUIDANCE AND SUPERVISION

Article 6

- (1) The Regent carries out guidance and supervision of the preparation, control and evaluation of the 2019 RKPD.
- (2) The guidance and supervision as intended in paragraph (1) is carried out by Bappelbangda.

CHAPTER V
FINANCING

Article 7

Funding for the preparation of the 2019 RKPD is borne by the 2019 Fiscal Year APBD.

CHAPTER VI
CLOSING

Article 8

This Regent's Regulation comes into force on the date of promulgation.

So that everyone is aware, this Regulation is ordered to be promulgated by placing it in the Regional Gazette of Sukoharjo Regency.

Set in Sukoharjo
on July 9, 2018
REGENT SUKOHARJO,

signed

WARDOYO WIJAYA

Promulgated in Sukoharjo
on July 9, 2018

REGIONAL SECRETARY
SUKOHARJO DISTRICT,

signed

AGUS SANTOSA

REGIONAL NEWS SUKOHARJO DISTRICT
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