

REGENT SUKOHARJO PROVINCE OF CENTRAL JAVA

SUKOHARJO REGENCY REGULATIONS NUMBER 23 OF 2023

ABOUT

REGIONAL GOVERNMENT WORK PLAN SUKOHARJO DISTRICT IN 2024

BY THE GRACE OF GOD ALMIGHTY

REGENT SUKOHARJO,

Considering: a. that to implement the provisions of Article 26 paragraph (2)

Law Number 25 of 2004 concerning the National Development Planning System and Article 264 paragraph (2) of Law Number 23 of 2014 concerning Regional Government as amended several times, most recently by Law Number 6 of 2023 concerning the Determination of Government Regulations in Lieu of Laws. Law Number 2 of 2022 concerning Job Creation becomes law, it is necessary to stipulate a Regent's Regulation concerning the Sukoharjo Regency Regional Government Work Plan for 2024;

Remember

- : 1. Law Number 13 of 1950 concerning the Establishment of Regency Regions within the Province of Central Java as amended by Law Number 9 of 1965 concerning the Establishment of the Batang Level II Region by amending Law No. 13 of 1950 concerning the Establishment of Regency Regions within the Province of Central Java (State Gazette of 1965 Number 52, Supplement to State Gazette Number 2757);
 - 2. Law Number 17 of 2003 concerning State Finances (State Gazette of the Republic of Indonesia of 2003 Number 47, Supplement to the State Gazette of the Republic of Indonesia Number 4286) as amended several times, most recently by Law Number 7 of 2021 concerning Harmonization of Tax Regulations (State Gazette Republic of Indonesia Year 2021 Number 246, Supplement to the State Gazette of the Republic of Indonesia Number 6736);
 - Law Number 25 of 2004 concerning the National Development Planning System (State Gazette of the Republic of Indonesia of 2004 Number 104, Supplement to the State Gazette of the Republic of Indonesia Number 4421);

- Law Number 17 of 2007 concerning National Long Term
 Development Plan 2005 2025 (2007 State Gazette of the Republic of Indonesia Number 33, Supplement to the State Gazette of the Republic of Indonesia Number 4700);
- 5. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2014 Number 244, Supplement to State Gazette of the Republic of Indonesia Number 5587) as amended several times, most recently by Law Number 6 of 2023 concerning Determination of Government Regulations in Lieu of Laws -Law Number 2 of 2022 concerning Job Creation becomes Law (State Gazette of the Republic of Indonesia of 2023 Number 41, Supplement to State Gazette of the Republic of Indonesia Number 6856);
- 6. Government Regulation Number 8 of 2008 concerning Stages, Procedures for Preparing, Controlling and Evaluation of the Implementation of Regional Development Plans (State Gazette of the Republic of Indonesia of 2008 Number 21, Supplement to State Gazette of the Republic of Indonesia Number 4817);
- 7. Government Regulation Number 2 of 2018 concerning Minimum Service Standards (State Gazette of the Republic of Indonesia of 2018 Number 2, Supplement to State Gazette of the Republic of Indonesia Number 6178);
- 8. Government Regulation Number 12 of 2019 concerning Regional Financial Management (State Gazette of the Republic of Indonesia of 2019 Number 42, Supplement to State Gazette of the Republic of Indonesia Number 6322);
- 9. Presidential Regulation Number 18 of 2020 concerning the 2020-2024 National Medium Term Development Plan (State Gazette of the Republic of Indonesia of 2020 Number 10);
- 10. Presidential Regulation Number 111 of 2022 concerning Implementation of the Achievement of Sustainable Development Goals (State Gazette of the Republic of Indonesia of 2022 Number 180):
- 11. Minister of Home Affairs Regulation Number 86 of 2017 concerning Procedures for Planning, Controlling and Evaluation of Regional Development, Procedures for Evaluation of Draft Regional Regulations concerning Regional Long-Term Development Plans and Regional Medium-Term Development Plans, as well as Procedures for Amendments to Regional Long-Term Development Plans, Regional Medium Term Development Plan, and Regional Government Work Plan (State Gazette of the Republic of Indonesia 2017 Number 1213);
- Minister of Home Affairs Regulation Number 70 of 2019 concerning Regional Government Information Systems (State Gazette of the Republic of Indonesia of 2019 Number 1114);

- 13. Minister of Home Affairs Regulation Number 90 of 2019 concerning Classification, Codification and Nomenclature of Regional Development and Financial Planning (State Gazette of the Republic of Indonesia of 2019 Number 1447);
- 14. Minister of Home Affairs Regulation Number 77 of 2020 concerning Technical Guidelines for Regional Financial Management (State Gazette of the Republic of Indonesia of 2020 Number 1781);
- 15. Minister of Home Affairs Regulation Number 59 of 2021 concerning the Implementation of Minimum Service Standards (State Gazette of the Republic of Indonesia of 2021 Number 1419);
- 16. Central Java Province Regional Regulation Number 3 of 2008 concerning the Long Term Regional Development Plan of Central Java Province for 2005-2025 (Central Java Province Regional Gazette of 2008 Number 3 Series E Number 3, Supplement to Central Java Province Regional Gazette Number 9);
- 17. Central Java Province Regional Regulation Number 6 of 2010 concerning Central Java Province Regional Spatial Planning for 2009-2029 (Central Java Province Regional Gazette of 2010 Number 6, Supplement to Central Java Province Regional Gazette Number 65) as amended by the Provincial Regional Regulation Central Java Number 16 of 2019 concerning Amendments to Central Java Province Regional Regulations

Number 6 of 2010 concerning Regional Spatial Plan for Central Java Province for 2009-2029 (Central Java Province Regional Gazette for 2019 Number 16, Supplement to Central Java Province Regional Gazette Number 121);

- 18. Central Java Province Regional Regulation Number 5 of 2019 concerning the Regional Medium Term Development Plan for Central Java Province for 2018-2023 (Central Java Province Regional Gazette for 2019 Number 5, Supplement to Central Java Province Regional Gazette Number 110);
- Sukoharjo Regency Regional Regulation Number 3 of 2010 concerning the Sukoharjo Regency Regional Long Term Development Plan for 2005-2025 (Sukoharjo Regency Regional Gazette 2010 Number 3, Supplement to Sukoharjo Regency Regional Gazette Number 174);

- 20. Sukoharjo Regency Regional Regulation Number 14 of 2011 concerning Sukoharjo Regency Regional Spatial Plan for 2011-2031 (2011 Sukoharjo Regency Regional Gazette Number 14, Supplement to Sukoharjo Regency Regional Gazette Number 192) as amended by Sukoharjo Regency Regional Regulation Number 1 of the Year 2018 concerning Amendments to Sukoharjo Regency Regional Regulations Number 14 of 2011 concerning Sukoharjo Regency Regional Spatial Plans for 2011-2031 (2018 Sukoharjo Regency Regional Gazette Number 1, Supplement to Sukoharjo Regency Regional Gazette Number 262);
- 21. Sukoharjo Regency Regional Regulation Number 5 of 2012 concerning Procedures for Preparing Regional Development Planning (Sukoharjo Regency Regional Gazette of 2012 Number 10, Supplement to Sukoharjo Regency Regional Gazette Number 200);
- 22. Regional Regulation Number 12 of 2016 concerning the Formation and Structure of Regional Apparatus (Sukoharjo Regency Regional Gazette of 2016 Number 12, Supplement to Sukoharjo Regency Regional Gazette Number 236) as amended by Regional Regulation Number 7 of 2022 concerning Amendments to Sukoharjo Regency Regional Regulations Number 12 of 2016 concerning the Formation and Structure of Regional Apparatus (Sukoharjo Regency Regional Gazette of 2022 Number 7, Supplement to Sukoharjo Regency Regional Gazette Number 307);
- 23. Regional Regulation Number 3 of 2021 concerning Regional Medium Term Development Plans for 2021-2026 (2021 Sukoharjo Regency Regional Gazette Number 3, Supplement to Sukoharjo Regency Regional Gazette Number 298);
- 24. Sukoharjo Regency Regional Regulation Number 7 of 2021 concerning Regional Financial Management (Sukoharjo Regency Regional Gazette of 2021 Number 7, Supplement to Sukoharjo Regency Regional Gazette Number 300);

DECIDE:

To stipulate: REGENT'S REGULATION CONCERNING THE WORK PLAN OF THE SUKOHARJO DISTRICT REGIONAL GOVERNMENT FOR 2024.

PIG

GENERAL REQUIREMENTS

article 1

In this Regent's Regulation what is meant by:

1. The region is Sukoharjo Regency.

- 2. Regional Government is the Regent as the organizing element of Regional Government which leads the implementation of government affairs which are the authority of the autonomous region.
- 3. The Regent is the Regent of Sukoharjo.
- 4. Regional Apparatus is the supporting element of the Regent and the Regional People's Representative Council in the implementation of Government Affairs which fall under the authority of the Region.
- 5. Regional Government Work Plan, hereinafter abbreviated to RKPD, is a Regional development planning document for a period of 1 (one) budget year.

CHAPTER II

RKPD

Section 2

The 2024 RKPD is a regional development planning document for the period of 1 (one) fiscal year

which begins on January 1, 2024 and ends on December 31, 2024.

Article 3

The 2024 RKPD as intended in Article 2 is a guideline in:

- a. preparation of the Income and Expenditure Budget Plan Region for Fiscal Year 2024;
- b. preparation of Annual Regional Work Plans 2024 Budget, and
- c. discussion of General Budget Policy (KUA) and Temporary Budget Priorities and Ceilings (PPAS) with the Regional People's Representative Council.

Article 4

The 2024 RKPD as intended in Article 2 is prepared systematically as follows:

a. Pig : Introduction:

b. chapter II : General Description of Regional Conditions;

c. chapter III : Regional Economic and Financial Framework;

d. Chapter IV : Development Goals and Priorities

Area;

e. Chapter V : Regional Work Plan and Funding;

f. Chapter VI : Government Administration Performance

Area; And

g. Chapter VII : Closing

Article 5

The RKPD document as intended in Article 2 is listed in the Appendix which is an inseparable part of this Regent's Regulation.

CHAPTER III

CLOSING

Article 6

This Regent's Regulation comes into force on the date of promulgation.

So that everyone is aware, this Regent's Regulation is ordered to be promulgated by placing it in the Regional Gazette of Sukoharjo Regency.

Set in Sukoharjo on July 10, 2023

REGENT SUKOHARJO,

t

signed.

ETIK SURYANI

Promulgated in Sukoharjo on July 10, 2023

REGIONAL SECRETARY SUKOHARJO DISTRICT,

signed.

WIDODO

REGIONAL NEWS SUKOHARJO DISTRICT YEAR 2023 NUMBER 23

The copy corresponds to the original HEAD OF LEGAL SECTION,

signed

TEGUH PRAMONO, SH, MH Level I Supervisor NIP. 19710429 199803 1 003