



COPY

REGENT SUKOHARJO
PROVINCE OF CENTRAL JAVA
SUKOHARJO REGENCY REGULATIONS
NUMBER 52 OF 2018

ABOUT

DRINKING WATER TARIFF FOR REGIONAL PUBLIC COMPANY TIRTA DRINKING WATER
PROSPEROUS SUKOHARJO DISTRICT

BY THE GRACE OF GOD ALMIGHTY

REGENT SUKOHARJO,

Considering: a. that in order to improve clean water services to the community and support the smooth operations of the Tirta Makmur Regional Public Company for Drinking Water, Sukoharjo Regency, as a result of the increasing need for company operational costs and increased service coverage, it is necessary to review the drinking water tariffs for the Regional Public Company for Drinking Water, Tirta Makmur Regency. Sukoharjo;

- b. that based on the provisions of Article 25 paragraph (1) Minister of Home Affairs Regulation Number 71 of 2016 concerning Calculation and Determination of Drinking Water Tariffs states that Regional Heads determine Drinking Water Tariffs no later than November each year;
- c. that in accordance with the provisions of Article 64 paragraph (1) of Sukoharjo Regency Regional Regulation Number 20 of 2016 concerning Regional Public Drinking Water Companies, it is stated that the calculation and determination of drinking water tariffs is regulated by a Regent's Regulation;
- d. that based on the considerations as intended in letters a, b, and c, Sukoharjo Regent Regulation Number 27 of 2015 concerning Drinking Water Tariffs for the Tirta Makmur Regional Drinking Water Company, Sukoharjo Regency needs to be replaced;
- e. that based on the considerations as intended in letters a, b, c, and d, it is necessary to stipulate a Regent's Regulation concerning Drinking Water Tariffs for the Tirta Makmur Regional Public Company, Sukoharjo Regency;

Remember : 1. Law Number 13 of 1950 concerning the Establishment of Regency Regions within the Province of Central Java;

2. Law Number 12 of 2011 concerning the Formation of Legislation (State Gazette of the Republic of Indonesia of 2011 Number 82, Supplement to the State Gazette of the Republic of Indonesia Number 5234);
3. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2014 Number 244, Supplement to the State Gazette of the Republic of Indonesia Number 5587) as amended several times, most recently by Law Number 9 of 2015 concerning the Second Amendment to the Law. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2015 Number 58, Supplement to State Gazette of the Republic of Indonesia Number 5679);
4. Minister of Home Affairs Regulation Number 71 of 2016 concerning Calculation and Determination of Drinking Water Tariffs (State Gazette of the Republic of Indonesia of 2016 Number 1400);
5. Sukoharjo Regency Regional Regulation Number 20 of 2016 concerning Regional Public Drinking Water Companies (Sukoharjo Regency Regional Gazette of 2016 Number 20, Supplement to Sukoharjo Regency Regional Gazette Number 242);

DECIDE :

To stipulate: REGULATION OF THE REGENT CONCERNING DRINKING WATER RATES FOR REGIONAL PUBLIC COMPANIES TIRTA MAKMUR DRINKING WATER REGION, SUKOHARJO DISTRICT.

PIG
GENERAL REQUIREMENTS

article 1

1. The region is Sukoharjo Regency.
2. Regional Government is the Regent as the organizing element of Regional Government which leads the implementation of government affairs which are the authority of the autonomous region.
3. The Regent is the Regent of Sukoharjo.
4. The Regional Public Company for Drinking Water, hereinafter referred to as Perumda Air Drink, is the Regional Public Company for Drinking Water of Sukoharjo Regency which is a Regional Public Company which operates in the field of drinking water services.
5. The Supervisory Board is the Supervisory Board of Perumda Air Drink.

6. Directors are the Directors of Perumda Drinking Water.
7. Drinking Water is drinking water produced by Perumda Air Drink.
8. Customers are communities or institutions registered as recipients of drinking water services to meet their own needs.
9. Special customers are institutions or bodies that use drinking water to meet the needs regulated in the agreement.
10. Customer Type is a set of customers who have the same criteria in each customer group.
11. Standard for Basic Drinking Water Requirements is the need for water of 10 (ten) cubic meters/head of family/month or 60 (sixty) liters/person/day, or other volume units.
12. Drinking Water Tariff, hereinafter referred to as tariff, is the Drinking Water service fee policy determined by the Regional Head for the use of each cubic meter (m³) or other volume unit provided by Perumda Drinking Water which must be paid by the customer.
13. Low Tariff is a subsidized tariff which has more value lower than the Basic Fee.
14. Basic Tariff is a tariff whose value is the same or equivalent with Basic Cost.
15. Full Tariff is a tariff whose value is higher than the Basic Fee.
16. Agreement tariff is a tariff whose value is calculated based on an agreement between Perumda Air Drink and the customer.

CHAPTER II

BASIS OF TARIFTING POLICY

Section 2

Calculation and determination of drinking water tariffs are based on:

- a. affordability and fairness;
- b. service quality;
- c. cost recovery;
- d. water use efficiency;
- e. raw water protection; And
- f. transparency and accountability.

Article 3

- (1) Affordability as intended in Article 2 letter a is that:
 - a. determining tariffs for standard drinking water needs adjusted to the ability to pay for customers who earn the same as the Provincial Minimum Wage, and not exceeding 4% (four percent) of the income of the customer community; And
 - b. setting tariffs for basic drinking water standards for low-income people, the highest tariff is the same as the lowest tariff.
- (2) Justice as intended in Article 2 letter a is achieved through:
 - a. application of differentiated tariffs with cross subsidies between customer groups; And
 - b. implementation of progressive tariffs in order to strive for saving on drinking water use.

Article 4

Service quality as intended in Article 2 letter b is carried out through determining tariffs that consider balance with the level of service quality received by customers.

Article 5

- (1) Cost recovery as intended in Article 2 letter c, is intended to cover operational needs and development of drinking water services.
- (2) Cost recovery to cover operational needs as referred to in paragraph (1) is obtained from the results of calculating an average tariff that is at least the same as the basic cost.
- (3) Cost recovery for the development of drinking water services as intended in paragraph (1) is obtained from the results of the average tariff calculation which must cover the full costs.
- (4) Full costs as intended in paragraph (3) include reasonable profits based on a profit to assets ratio of at least 10% (ten percent).

Article 6

- (1) Water use efficiency and raw water protection as intended in Article 2 letters d and e, are carried out through the imposition of progressive tariffs.
- (2) The progressive tariff as intended in paragraph (1) is calculated through the determination of consumption blocks.
- (3) Progressive tariffs are charged to customers whose consumption exceeds the basic drinking water standards.

Article 7

- (1) Transparency and accountability as intended in Article 2 letter f, are applied in the process of calculating and determining tariffs.
- (2) Transparency as intended in paragraph (1) carried out, among other things, by:
 - a. capture customer aspirations related to calculation plans and tariff determination; And
 - b. convey information relating to tariff calculation plans to customers.
- (3) Accountability as intended in paragraph (1) can be accounted for in accordance with the provisions of statutory regulations.

CHAPTER III

CONSUMPTION BLOCK AND CUSTOMER GROUPS

Article 8

- (1) Perumda Air Drink customer consumption block includes:
 - a. drinking water consumption block to meet basic needs standards; And
 - b. drinking water consumption block for use above basic needs standards.
- (2) Drinking water consumption blocks to meet basic needs standards as referred to in paragraph (1) letter a, are grouped in one block, for use below or up to 10 (ten) m³, payment is subject to the same as the use of 10 (ten) m³.
- (3) Drinking water consumption blocks for use above basic needs standards as intended in paragraph (1) letter b, can be divided into several blocks, including:
 - a. consumption block 11 - 20 m³;
 - b. block consumption 21 - 30 m³;
 - c. consumption block > 30 m³.

Article 9

- (1) Perumda Water Drink customer groups are classified in 4 (four) groups, namely:
- a. group I are customers who pay low rates to meet basic drinking water standards;
 - b. group II are customers who pay basic rates to meet basic drinking water standards;
 - c. group III are customers who pay the full tariff to meet basic drinking water standards;
 - d. Special groups are customers who pay tariffs based on the agreement stated in the agreement which consists of:
 1. special non-commercial groups are applied at a minimum equal to the basic rate; And
 2. The special commercial group is applied at the lowest rate equal to the full rate.
- (2) Group I as intended in paragraph (1) letter a includes:
- a. General social is a group of customers whose daily activities provide services of public interest, especially for people with low incomes, including:
 1. public faucet/public hydrant;
 2. public bathroom;
 3. Public toilets; And
 4. water terminal.
 - b. Special social is a group of customers whose daily activities provide services of public and community interest and obtain funding sources partly from their activities, including:
 1. social foundation;
 2. social agencies, Islamic boarding schools;
 3. places of worship; And
 4. educational institutions.
 - c. Household 1 is a household with semi-permanent building.
- (3) Group II as intended in paragraph (1) letter b includes:
- a. Household 2 is a household with permanent building type \leq 21 m²; And
 - b. Household 3 is a household with a permanent building type $>$ 21 m² to type \leq 45 m².

(4) Group III as intended in paragraph (1) letter c includes:

a. Household 4 is a household with a permanent building type > 45 m² and/or a household with small business activities;

b. Government Agencies, including:

1. government agency facilities;
2. government institutions;
3. TNI/POLRI dormitories;
4. government-owned dormitories;
5. government owned market;
6. government-owned hospitals;
7. government owned swimming pool;
8. government banks;
9. regional public companies.

c. small business, including:

1. permanent kiosk;
2. business cooperatives;
3. legal aid institutions;
4. acupuncture practice, dental specialist;
5. salon;
6. budget hotel;
7. 1 star and 2 star hotels; 8. doctor's practice;
9. restaurant/catering house;
10. maternity clinic;
11. warehouse;
12. shophouse/small supermarket;
13. private offices, trading services;
14. pharmacy; And
15. type C and type D hospitals.

d. large trade, including:

1. BUMN, service companies;
2. type A and type B hospitals;
3. supermarkets, malls;
4. factory;
5. private swimming pool;
6. cinema hall;
7. dealer, distribution agent;
8. private banks; And
9. 3 star, 4 star and 5 star hotels.

e. Industry is a group of industries whose daily business activities change goods into goods of higher value to make a profit.

(5) The Special Group as intended in paragraph (1) letter d includes non-commercial and commercial.

Article 10

Provisions regarding the criteria for Special Group customers as intended in Article 9 paragraph (5) are further regulated in the Directors' Regulations.

CHAPTER IV REVENUE AND RATES

Part One Income

Article 11

- (1) Perumda Drinking Water's income consists of:
 - a. water revenues; And
 - b. non-water income.
- (2) Water income as intended in paragraph (1) letter a, includes:
 - a. water rates;
 - b. fixed load;
 - c. water meter maintenance; And
 - d. other water revenues besides piping.
- (3) Non-water income as intended in paragraph (1) letter b includes:
 - a. new connection revenue;
 - b. lab water inspection revenue;
 - c. reconnection income;
 - d. fine income;
 - e. income from replacement of damaged meters; And
 - f. parcel pipe replacement revenue.

The second part Rates

Article 12

Tariffs are divided into 4 (four) types, namely:

- a. low rates;
- b. basic rate;
- c. full rate; And
- d. agreement rate.

Article 13

- (1) The Regent can delegate the determination of agreed rates as intended in Article 12 letter d to Directors.
- (2) Determination of agreement rates as referred to in paragraph (1) by the Board of Directors is carried out with the approval of the Board Supervisor.
- (3) Agreement rates as intended in paragraph (1) stipulated in the Cooperation Agreement.
- (4) Cooperation Agreement as intended in paragraph (3) prepared in accordance with the provisions of statutory regulations.

Article 14

The tariff for Perumda Tirta Makmur drinking water is determined as follows:

No	Group Customer	Consumption Block (M3)	Rates (Rp)	Information
I	GROUP I			
	General Social	0-10 M3	1,400	
		11-20 M3	1,400	
		21-30 M3	1,400	
		> 30 M3	1,400	
	Special Social	0-10 M3	1,400	
		11-20 M3	2,100	
		21-30 M3	2,400	
		> 30 M3	2,900	
	Household 1	0-10 M3	2,200	
		11-20 M3	3,000	
		21-30 M3	4,700	
		> 30 M3	5,600	
II	GROUP II			
	Household 2	0-10 M3	3,000	
		11-20 M3	3,800	
		21-30 M3	5,300	
		> 30 M3	6,200	
	Household 3	0-10 M3	3,900	
		11-20 M3	5,300	
		21-30 M3	6,400	
		> 30 M3	7,100	

No	Group Customer	Consumption Block (M3)	Rates (Rp)	Information
III	GROUP III			
	Household 4	0-10 M3	4,500	
		11-20 M3	5,800	
		21-30 M3	7,500	
		> 30 M3	7,900	
	Government Agencies	0-10 M3	6,400	
		11-20 M3	7,100	
		21-30 M3	7,700	
		> 30 M3	8,200	
	Small Business	0-10 M3	7,500	
		11-20 M3	8,000	
		21-30 M3	9,000	
		> 30 M3	10,000	
	Big Commerce	0-10 M3	8,500	
		11-20 M3	9,000	
		21-30 M3	10,000	
		> 30 M3	11,000	
	Industry	0-10 M3	-	
		11-20 M3	10,500	
		21-30 M3	11,000	
		> 30 M3	12,100	
IV	SPECIAL GROUPS			
	Non Commercial	Rates based on Agreement Cooperation		
	Commercial			

CHAPTER V

CLOSING

Article 15

When this Regent's Regulation comes into force, Sukoharjo Regent's Regulation Number 27 of 2015 concerning Drinking Water Tariffs for the Tirta Makmur Regional Drinking Water Company of Sukoharjo Regency (Sukoharjo Regency Regional Gazette of 2015 Number 28) is revoked and declared invalid.

Article 16

This Regent's Regulation comes into force on the date of promulgation.

So that everyone is aware, this Regent's Regulation is ordered to be promulgated by placing it in the Regional Gazette of Sukoharjo Regency.

Stipulated in Sukoharjo on
October 1 2018

REGENT SUKOHARJO,

signed

WARDOYO WIJAYA

Promulgated in Sukoharjo on
October 1 2018

REGIONAL SECRETARY
SUKOHARJO DISTRICT,

signed

AGUS SANTOSA

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