



DUPLICATE

SUKOHARJO REGENT
PROVINCE OF CENTRAL JAVA

REGULATION OF THE REGENT OF SUKOHARJO
NUMBER 48 YEAR 202 1

ABOUT

PRICE FOR SUKOHARJO DISTRICT OF ACTIVITIES
FINANCIAL YEAR 202 2

BY THE GRACE OF GOD ALMIGHTY

SUKOHARJO REGENT ,

- Weigh : a. that the preparation of the Work Plan and Budget as well as the work requirement plan is sourced from the Sukoharjo Regency Regional Revenue and Expenditure Budget ;
- b. that the implementation of budgeting in Sukoharjo Regency as referred to in letter a, must be carried out effectively and efficiently;
- c. that in order to create order, legal certainty and accountable results, it is necessary to guide the unit cost of activities ;
- d. that based on the considerations as referred to in letter a, letter b and letter c, it is necessary to stipulate a Regent's Regulation concerning the Price of the Basic Unit of Activities of Sukoharjo Regency for Fiscal Year 2022 ;
- Remember : 1. Law Number 13 of 1950 concerning the Establishment of Regency Areas within the Province of Central Java as amended by Law Number 9 of 1965 concerning the Establishment of the Level II Batang Region by amending Law no. 13 of 1950 concerning the Establishment of Regency Areas within the Province of Central Java (State Gazette of 1965 Number 52, Supplement to the State Gazette Number 2757) ;
2. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2014 Number 244, Supplement to the State Gazette of the Republic of Indonesia Number 5587) as amended several times, most recently by Law Number 11 of 2020 concerning Job Creation (State Gazette of the Republic of Indonesia Year 2020 Number 245, Supplement to the State Gazette of the Republic of Indonesia Number 6573);
3. Government Regulation Number 27 of 2014 concerning

Management of State/Regional Property (State Gazette of the Republic of Indonesia Year 2014 Number 92 , Supplement to the State Gazette of the Republic of Indonesia Number 5533) as amended by Government Regulation Number 28 of 2020 concerning Amendments to Government Regulation Number 27 of 2014 concerning Management of State/Regional Property (State Gazette of the Republic of Indonesia of 2020 Number 142, Supplement to the State Gazette Republic of Indonesia Number 6523) ;

4. Government Regulation Number 12 of 20 19 concerning Regional Financial Management (State Gazette of the Republic of Indonesia of 20 19 Number 42 , Supplement to the State Gazette of the Republic of Indonesia Number 6322);
5. Presidential Regulation Number 16 of 2018 concerning Procurement of Government Goods/Services (State Gazette of the Republic of Indonesia of 2018 Number 33) as amended by Presidential Regulation Number 12 of 2021 concerning Amendments to Presidential Regulation Number 16 of 2018 concerning Procurement of Government Goods/Services (State Gazette Republic of Indonesia Year 2021 Number 63);
6. Minister of Home Affairs Regulation Number 90 of 2019 concerning Classification, Codefication and Nomenclature of Regional Development Planning and Finance (State Gazette of the Republic of Indonesia of 2019 Number 1447);
7. Minister of Home Affairs Regulation Number 77 of 2020 concerning Technical Guidelines for Regional Financial Management (State Gazette of the Republic of Indonesia of 2020 Number 1781);
8. Regulation Number 1 of 2010 concerning Principles of Regional Financial Management (Sukoharjo Regency Gazette of 2010 Number 1, Supplement to Sukoharjo Regency's Regional Gazette Number 172);
9. Regulation Number 21 of 201 7 concerning Management of Regional Property (Sukoharjo Regency Regional Gazette of 201 7 Number 21 , Sukoharjo Regency Regional Gazette No. 261);

DECIDE:

Set : REGULATION OF THE REGENT CONCERNING UNIT PRICE OF BASIC ACTIVITIES SUKOHARJO DISTRICT FINANCIAL YEAR 20 2 2

PIG

GENERAL REQUIREMENTS

article 1

In this Regent Regulation, what is meant by:

1. The area is Sukoharjo Regency.

2. Regional Government is the Regent as an element of the Regional Government organizer who leads the implementation of government affairs which are the authority of the autonomous region.
3. The Regent is the Regent of Sukoharjo.
4. Regional apparatus is the supporting element of the Regent and the Regional People's Representative Council in the administration of Government Affairs which are the authority of the Region .
5. Price Unit tree Activity which se l continued abbreviated HSPK is the price of goods per a unit that is determined based on its standardization in a certain period.
6. Work Plans and Budgets of Regional Apparatus Work Units, hereinafter abbreviated as RKA-SKPD, are planning and budgeting documents that contain income plans, SKPD program and activity expenditure plans as well as financing plans as the basis for the preparation of Regional Revenue and Expenditure Budgets .
7. Team _ Budget government _ _ Next area _ abbreviated T PPE is a team formed by the Decree of the Regent and led by the Regional Secretary who has a duty prepare and implement the Regent's policy in the context of preparing the Regional Revenue and Expenditure Budget , whose members are: consist of office peren c anana Area, pej a bat Regional financial managers and other officials as needed.

CHAPTER II

HSPK

Article 2

HSPK applies to all Regional Apparatuses within the Regional Government, in the budgeting of physical activities as listed in Appendix I and Appendix II of this Regent's Regulation.

Article 3

HSPK as meant in Chapter 2 is one of the guidelines in the preparation of the Regional Apparatus Organization (RK A - OPD) Activity Plan and Budget for the Budget 20 2 2 in Compilation and Implementation of the Revenue and budget Belan j a Region.

Article 4

The functions of the HSPK as referred to in Article 2 are as follows :

- a. is standardization cost activity physique through standardized analysis for each type of activity component by using standard goods , unit prices of goods, and wages/honorarium as elements of its preparation ;
- b. m is wrong a reference in the preparation RKA-SKPD and Budget Implementation Documents for Regional Apparatus Work Units (DPA SKPD) in the Regional Government Environment ;

- c. m is the HSPK Standard t h e highest which includes added tax value and can be re - negotiated to obtain a more favorable price for the Regional Government;
- d. is standard cost which working as limit highest in the preparation of the budget in implementation refers to real conditions in the field;
- e. is a standard for assessing the fairness of the workload and costs used to carry out an activity by the Regional Government;
- f. to assess fairness calculation Planning costs (D Physical ED) and is the calculation of the main unit of work;
- g. m is wrong one guidelines for determine and determine *Owner Estimate* (HPS/OE); and
- h. is wrong s a tu guidelines for evaluate h price bids for prospective providers of goods/services.

CHAPTER III

UNIT PRICE

Article 6

- (1) In terms of unit prices for wages and materials used in job analysis more low from price which there is in r an market , then which used is a h price unit up a h and ingredients which apply on the market, based on the results of survey i and determined by the department/agencies in charge of goods/services.
- (2) In terms of the unit price of wages and the material specified in this HSPK is higher than the price on the market, then the price quoted is used in the implementation of the budget/activity is the unit price of wages and materials prevailing in the market.

CHAPTER IV

HSPK APPLICATION

Article 7

- (1) Certain activities organized by the Regional Apparatus refer to the HSPK.
- (2) Certain activities as referred to in paragraph (1) include:
 - a. HSPK 01 : Construction of a pair of river stones with a height of 0.5 meters.
 - b. HSPK 02 : Construction of a pair of river stones with a height of 1 meter.
 - c. HSPK 03 : Construction of a pair of river stones with a height of 1.5 meters.
 - d. HSPK 04 : Construction of a pair of river stones with a height of 2 meters.
 - e. HSPK 05 : Construction of a pair of river stones with a height of 2.5 meters.

- f. HSPK 06 : Construction of a pair of river stones with a height of 3 meters.
- g. HSPK 07 : Construction of an open channel for river stone with a width of 0.5 meters and a depth of 0.5 meters.
- h. HSPK 08 : Construction of an open channel for river stone with a width of 1 meter and a depth of 1 meter.
- i. HSPK 09 : Construction of an open channel for river stone with a width of 1 meter and a depth of 1.5 meters.
- i. HSPK 10 : Construction of a closed channel of river stone with a width of 0.5 meters and a depth of 0.5 meters.
- j. HSPK 11 : Construction of a closed channel of river stone with a width of 1 meter and a depth of 1 meter.
- k. HSPK 12 : Construction of an open channel for river stone with a width of 1.5 meters and a depth of 1.5 meters.
- l. HSPK 13 : Construction of river stone masonry culverts with a width of 1 meter and a depth of 1 meter.
- m. HSPK 14 : Construction of stone masonry culverts with a width of 1.5 meters and a depth of 1.5 meters.
- n. HSPK 15 : Construction of Precast Concrete *Box Culvert Channels* with Dimensions of 1 meter width and 1 meter depth.
- o. HSPK 16 : Construction of Environmental Road (Jalan Poros Desa/ Jalan Kelurahan) with *Hotmix Asphalt* (HRS-WC) 3 cm thick with a road width of 3 meters.
- p. HSPK 17 : Construction of Environmental Road (Jalan Poros Desa/ Jalan Kelurahan) with K-300 Quality Concrete 12 cm thick with a road width of 3 meters.
- q. HSPK 18 : Construction of Environmental Road (Jalan Poros Desa/ Jalan Kelurahan) with *Hotmix Asphalt* (HRS-WC) 3 cm thick with a road width of 3 meters.

- r. HSPK 19 : Construction of Environmental Road (Jalan Poros Desa/ Jalan Kelurahan) with *Asphalt Sheet* (manual) 2.5 cm thick with a road width of 3 meters.
- s. HSPK 20 : Construction of houses or buildings.

- t. HSPK 21 : Rehabilitation of House or Building Maintenance.
 - u. HSPK 2 2 : Rehabilitation of Regency Roads with *Hotmix Asphalt* (AC-WC) 4 cm thick with a road width of 4 meters.
 - v. HSPK 2 3 : Rehabilitation of District Road Concrete K-300 with a thickness of 20 cm and a road width of 4 meters.
 - w. HSPK 24 : Construction of Regency Bridge Rehabilitation with I Wf Steel Composite Structure with a Width of 4 Meters.
- (3) The calculation of the details of the HSPK as referred to in paragraph (2) is listed in Appendix I which is an integral part of this Regent's Regulation.
- (4) In the event that there are certain reasons, an activity/expenditure object is permitted not to follow the HSPK formula.
- (5) Certain reasons as referred to in paragraph (4), include:
- a. the expenditure object in question follows the market price, so that it may exceed what is stated in the HSPK formula;
 - b. the activities concerned are included in the mandatory government affairs related to basic services; and/or
 - c. other reasons that result in an activity not following the HSPK formula.
- (6) Other reasons as referred to in **paragraph (5) letter c, are** first consulted with the RKA-SKPD Research Team to request an application for approval from the Regional Secretary as the Chair of the TAPD.
- (7) The application letter for approval as referred to in paragraph (6) is made by the Regional Apparatus for approval or disapproval by the Head of TAPD.
- (8) Approval or rejection of the application letter as referred to in paragraph (7) is stated in the form of disposition of the application letter made by the Regional Apparatus.
- (9) The format of the application letter as referred to in paragraph (6) is contained in Attachment II which is an integral part of this Regent's Regulation .

B AB V

OTHER PROVISIONS

Article 8

Regional Apparatus Activities that have not been regulated in this Regent Regulation , are budgeted according to real needs with the provisions of the total amount of expenditure and the detailed allocation of activity expenditure objects based on the results of discussions by TAPD .

B AB VI
CLOSING
Article 9

This Regent Regulation comes into force on the date of promulgation

In order for everyone to know, ordering the promulgation of this Regent Regulation by placing it in the Sukoharjo Regency Regional Gazette.

Set in Sukoharjo
at the date of

BU PATI SUKOHARJO,

signed

ETIK SURYANI

Promulgated in Sukoharjo
on November 5, 2021

REGIONAL SECRETARY
SUKOHARJO DISTRICT ,

signed

WIDODO

REGIONAL NEWS SUKOHARJO REGENCY
YEAR 2021 NUMBER 49

LAMPIRAN II :
PERATURAN BUPATI SUKOHARJO
NOMOR TAHUN 2021
TENTANG
HARGA SATUAN POKOK KEGIATAN
KABUPATEN SUKOHARJO
TAHUN ANGGARAN 2022.

**FORMAT OF APPLICATION LETTER FOR ACTIVITIES DOES NOT FOLLOW THE
FORMULATION OF THE PRICE OF THE BASIC UNIT OF ACTIVITIES**

KOP SKPD

Sukoharjo,

Number : / /
 Attachment : 1 file).
 Regarding : Activity Application does
 not follow the HSPK
Formulation

Kepada :
 Yth. Sekretaris Daerah Selaku
 Koordinator TAPD
 Di
SUKOHARJO

We hereby inform that the activity(*fill in the background that causes the activity not to follow the HSPK formulation* *) cannot use the HSPK formulation .

In this regard , please allow the activity...(*fill in the name of the activity* *) in budgeting do not use the existing HSPK formulation.

Thus, thank you very much for your attention.

Kepala Perangkat Daerah

(.....)
 NIP.

BUPATI SUKOHARJO,

ETIK SURYANI