



DUPLICATE

SUKOHARJO REGENT  
PROVINCE OF CENTRAL JAVA

REGULATION OF THE REGENT OF SUKOHARJO  
NUMBER 38 YEARS 2021

ABOUT

DESCRIPTION OF IMPLEMENTATION RESPONSIBILITY  
REGIONAL INCOME AND EXPENDITURE BUDGET  
FINANCIAL YEAR 2020

BY THE GRACE OF GOD ALMIGHTY

SUKOHARJO REGENT,

Considering : that in order to implement the provisions of Article 12 of the Sukoharjo Regency Regulation No 1 of 2021 concerning Accountability for the Implementation of Regional Revenue and Expenditure Budgets for Fiscal Year 2020 it is necessary to stipulate a Regent Regulation concerning the Elaboration of Accountability for the Implementation of Regional Revenue and Expenditure Budgets for Fiscal Year 2020;

Remember : 1. Law Number 13 of 1950 concerning the Establishment of Regency Areas within the Province of Central Java;

2. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2014 Number 244, Supplement to the State Gazette of the Republic of Indonesia Number 5587) as amended several times, most recently by Law Number 11 of 2020 concerning Job Creation (State Gazette of the Republic of Indonesia Year 2020 Number 245, Supplement to the State Gazette of the Republic of Indonesia Number 6573) ;

3. Government Regulation Number 8 of 2006 concerning Financial Reporting and Performance of Government Agencies (State Gazette of the Republic of Indonesia Year 2006 Number 25, Supplement to the State Gazette of the Republic of Indonesia Number 4614);

4. Government Regulation Number 71 of 2010 concerning Government Accounting Standards (State Gazette of the Republic of Indonesia of 2010 Number 123, Supplement to the State Gazette of the Republic of Indonesia Number 5165);
5. Government Regulation Number 12 of 2019 concerning Regional Financial Management (State Gazette of the Republic of Indonesia of 2019 Number 42, Supplement to the State Gazette of the Republic of Indonesia Number 6322);
6. Sukoharjo Regency Regulation Number 1 of 2010 concerning Principles of Regional Financial Management (Sukoharjo Regency Gazette of 2010 Number 1, Supplement to Sukoharjo Regency's Regional Gazette Number 172);
7. Sukoharjo Regency Regional Regulation Number 1 of 2021 concerning Accountability for the Implementation of the Regional Revenue and Expenditure Budget for the 2020 Fiscal Year (Sukoharjo Regency Regional Gazette of 2021 Number 1 );

DECIDE:

To stipulate : REGULATION OF THE REGENCY CONCERNING THE DESCRIPTION OF RESPONSIBILITY FOR THE IMPLEMENTATION OF THE REGIONAL INCOME AND EXPENDITURE BUDGET FOR THE FINANCIAL YEAR 2020.

article 1

The 2020 budget realization report consists of:

a. Income

1. Income Original Region	Rp	469,540,567,890.00
2. Balancing Fund	Rp	1. 163.627,289,398 ,00
3. Others Legitimate income	IDR	407,226,904,040.00
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Total Income	IDR	2,040,394,761,328.00

b. Shopping

1. Indirect Shopping

a) Employee Expenditure	Rp	. 785,779,961,058,00
b) Interest Shopping	IDR	0.00
c) Subsidy Shopping	IDR	0.00

d) Shopping for Grants	IDR	71,383,208,000 ,00
e) Social Aid Shopping	Rp	24,923,500,000 ,00
f) Shopping for Profit Sharing	IDR	23,123,358,000 ,00
g) Spending on Financial	Aid Rp	322,148,277,600.00
h) Unexpected	Shopping Rp	64,214,838,529.00
	Rp	1,291,573,143,187.00
2. Direct Shopping		
a) Employee	Expenditure Rp	52,768,795,697.00
b) Shopping for goods and services	Rp	490,000,647,249.00
c) Capital Expenditure	IDR	238,738,380,776.00
	Rp	781,507,823,722.00
Total Shopping	Rp	2,073,080,966,909,00
Surplus/ (Deficit	) ( Rp	32,686,205,581,00 )
c. Financing		
1. Revenue	IDR	420,458,357,396.00
2. Expenditure	Rp	29,318,552,621.00
Total Financing Net	Rp	391,139,804,775.00 _
excess of		budget financing for the year B is IDR

## Section 2

The summary report on the realization of the regional revenue and expenditure budget for Fiscal Year 2020 as referred to in Article 1 is contained in Appendix I which is an integral part of this Regent's Regulation.

## Article 3

The summary report on the realization of the regional income and expenditure budget for Fiscal Year 2020 as referred to in Article 1 is further detailed in the elaboration of the budget realization report as contained in Appendix II which is an integral part of this Regent's Regulation.

Article 4

This Regent Regulation comes into force on the date of promulgation.

In order for everyone to know, ordering the promulgation of this Regent Regulation by placing it in the Sukoharjo Regency Regional Gazette.

Set in Sukoharjo  
on July 26, 2021

SUKOHARJO REGENT,

signed.

ETIK SURYANI

Promulgated in Sukoharjo  
on July 26, 2021

REGIONAL SECRETARY  
SUKOHARJO DISTRICT ,

signed.

WIDODO

REGIONAL NEWS SUKOHARJO REGENCY  
YEAR 2021 NUMBER 39