



DUPLICATE

SUKOHARJO REGENT
PROVINCE OF CENTRAL JAVA
REGULATION OF THE REGENT OF SUKOHARJO
NUMBER 1 YEAR 2021

ABOUT

PROCEDURES FOR DISTRIBUTION AND DETERMINATION OF DETAILS OF
VILLAGE FUNDS EACH VILLAGE

IN SUKOHARJO DISTRICT FISCAL YEAR 2021

BY THE GRACE OF GOD ALMIGHTY

SUKOHARJO REGENT,

- Weigh : that based on the provisions of Article 19 paragraph (1) of the Regulation of the Minister of Finance Number 222/PMK.07/2020 concerning Village Fund Management , it is necessary to stipulate a Regent Regulation concerning Procedures for Distribution and Determination of Details Every Village Fund Villages in Sukoharjo Regency for Financial Year 2021;
- Remember : 1. Law Number 13 of 1950 concerning the Establishment of Regency Areas within the Province of Central Java;
2. Law Number 6 of 2014 concerning Villages (State Gazette of the Republic of Indonesia of 2014 Number 7, Supplement to the State Gazette of the Republic of Indonesia Number 5495) as amended by Law Number 11 of 2020 concerning Job Creation (State Gazette of the Republic of Indonesia of 2020 Number 245 , Supplement to the State Gazette of the Republic of Indonesia Number 6573);
3. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2014 Number 244, Supplement to the State Gazette of the Republic of Indonesia Number 5587) as amended several times, most recently by Law Number 11 of 2020 concerning Job Creation (State Gazette of the Republic of Indonesia Year 2020 Number 245, Supplement to the State Gazette of the Republic of Indonesia Number 6573);

4. Government Regulation Number 43 of 2014 concerning Implementing Regulations of Law Number 6 of 2014 concerning Villages (State Gazette of the Republic of Indonesia of 2014 Number 123, Supplement to the State Gazette of the Republic of Indonesia Number 5539) as amended several times, most recently by Government Regulation Number 11 of 2019 concerning The second amendment to Government Regulation Number 43 of 2014 concerning Implementing Regulations of Law Number 6 of 2014 concerning Villages (State Gazette of the Republic of Indonesia of 2019 Number 41, Supplement to the State Gazette of the Republic of Indonesia Number 6321);
5. Government Regulation Number 60 of 2014 concerning Village Funds Sourced from the State Revenue and Expenditure Budget (State Gazette of the Republic of Indonesia of 2014 Number 168, Supplement to the State Gazette of the Republic of Indonesia Number 5558), as amended several times, most recently by Government Regulation Number 8 of 2016 concerning Second Amendment to Government Regulation Number 60 of 2014 concerning Village Funds Sourced from the State Revenue and Expenditure Budget (State Gazette of the Republic of Indonesia of 2016 Number 57, Supplement to the State Gazette of the Republic of Indonesia Number 5864);
6. Presidential Regulation Number 78 of 2019 concerning Details of the State Budget for Fiscal Year 2020 (State Gazette of the Republic of Indonesia of 2019 Number 220);
7. Minister of Finance Regulation Number 50/PMK.07/2017 concerning Management of Transfers to Regions and Village Funds (State Gazette of the Republic of Indonesia Year 2017 Number 537) as amended several times, most recently by Regulation of the Minister of Finance Number 121/PMK.07/2018 concerning Third Amendment On the Regulation of the Minister of Finance Number 50/PMK.07/2017 concerning Management of Transfers to Regions and Village Funds (State Gazette of the Republic of Indonesia Year 2018 Number 1341) ;
8. Minister of Home Affairs Regulation No. 20/2018 _ regarding Village Financial Management (State Gazette of the Republic of Indonesia Year 2018 Number 611) ;
9. Minister of Finance Regulation Number 222/PMK.07/2020 concerning Village Fund Management (State Gazette of the Republic of Indonesia of 2020 Number 1641) ;
10. Sukoharjo Regency Regulation Number 9 of 2020 concerning Regional Revenue and Expenditure Budget for Fiscal Year 2021 (Sukoharjo Regency Regional Gazette of 2020 Number 9);

DECIDE :

Set : REGULATION OF THE REGENT REGARDING PROCEDURES FOR DISTRIBUTION AND DETERMINATION OF DETAILS OF VILLAGE FUNDS IN EVERY VILLAGE IN SUKOHARJO REGENCY FOR FINANCIAL YEAR N 2021.

PIG
GENERAL REQUIREMENTS

article 1

In this Regent Regulation, what is meant by:

1. The area is Sukoharjo Regency.
2. Regional Government is the Regent as an element of regional government organizer who leads the implementation of government affairs which are the authority of the autonomous region.
3. The Regent is the Regent of Sukoharjo.
4. The village is a legal community unit that has territorial boundaries that are authorized to regulate and manage government affairs, the interests of the local community based on community initiatives, origin rights, and/or traditional rights that are recognized and respected in the government system of the Unitary State of the Republic of Indonesia .
5. Village Funds are funds sourced from the State Revenue and Expenditure Budget designated for Villages which are transferred through the district/city Regional Revenue and Expenditure Budget and are used to finance government administration, implementation development, construction society, and community empowerment .
6. The Village Government is the Village Head assisted by the Village apparatus as an element of the Village Administration;
7. Number of Villages is the number of Villages determined by the Minister of Home Affairs .
8. Village Revenue and Expenditure Budget, hereinafter referred to as APBDesa, is the annual financial plan of the Village Government.

CHAPTER II
PROCEDURE FOR DISTRIBUTION OF VILLAGE FUND
DETAILS

Section 2

Details of the Village Fund for each Village in Sukoharjo Regency Fiscal Year 2021 allocated equitably and fairly based on:

- a. basic allocation for each village ;
- b. affirmation allocation for each village ;

- c. allocation of performance for each village ; and
- d. allocation formula for each village .

Article 3

- (1) The basic allocation of each village as referred to in Article 2 letter a, is determined based on population clusters with the following provisions:
 - a. Rp481,573,000.00 (four hundred eighty-one million five hundred and seventy-three thousand rupiah) for a Village with a population of up to 100 (one hundred) people;
 - b. Rp561,574,000.00 (five hundred sixty-one million five hundred and seventy-four thousand rupiah) for a Village with a population of up to 101 (one hundred and one) up to 1,000 (one thousand) people;
 - c. Rp641,574,000.00 (six hundred forty-one million five hundred and seventy-four thousand rupiah) for a Village with a population of up to 1,001 (one thousand and one) up to 5,000 (five thousand) people;
 - d. Rp.721,575,000.00 (seven hundred twenty-one million five hundred and seventy-five thousand rupiah) for a Village with a population of up to 5,001 (five thousand one) up to 10,000 (ten thousand) people; and
 - e. Rp.801,576,000.00 (eight hundred and one million five hundred and seventy-six thousand rupiah) for a Village with a population of over 10,000 (ten thousand) people.
- (2) The amount of the basic allocation for each village as referred to in paragraph (1), is based on data from the Minister of Finance cq. Director General of Fiscal Balance.

Article 4

- (1) The Affirmation Allocation for each Village as referred to in Article 2 letter b is given to Disadvantaged Villages and Very Disadvantaged Villages which have a high number of poor people.
- (2) The amount of Affirmation Allocation for each Village as referred to in paragraph (1) is calculated based on the provisions in the Regulation of the Minister of Finance regarding Procedures for Allocating Village Funds.
- (3) List of villages receiving the Affirmation Allocation for each village as referred to in paragraph (1), based on data from the Minister of Finance cq. Director General of Fiscal Balance.

Article 5

- (1) Performance allocation for each village as referred to in Article 2 letter c , given to villages that did not receive the Affirmation Allocation with the best performance assessment in village financial management, Village Fund management, Village Fund output achievements, and village development outcomes.
- (2) The list of villages receiving the Performance Allocation for each village as referred to in paragraph (1), based on data from the Minister of Finance cq. Director General of Fiscal Balance.

chapter 6

The calculation of the performance allocation for each Village as referred to in P origin 5 is carried out using the following weights:

- a. village financial management with a weight of 20% (twenty percent) ;
- b. Village Fund management with a weight of 20% (twenty percent) ;
- c. Village Fund output achievement with a weighting of 25% (twenty five percent) ; and
- d. achievement of village development results with a weight of 35% (thirty five percent) .

chapter 7

- (1) The management of village finances as referred to in Article 6 letter a is assessed from the change in the ratio of the original Village income to the total APBDesa income and the ratio of spending on development and empowerment to the APBDesa sector .
- (2) management of village funds as referred to in Article 6 letter b is assessed from the percentage of conformity in the development and empowerment fields as a priority of the Village Fund to the total Village Fund and the percentage of village fund goods and services procurement on a self-managed basis.
- (3) The achievement of the Village Fund output as referred to in Article 6 letter c is assessed from the percentage of realization of Village Fund absorption and the percentage of Village Fund output achievement .
- (4) achievement of village development results as referred to in Article 6 letter d is assessed from changes in the scores of the Developing Village Index , changes in the status of the Villages in the Developing Village Index , the status of the last Villages in the Developing Village Index , and improvements in the number of poor people in the village .

Article 8

The amount of the formula allocation for each village as referred to in Article 2 letter d , calculated with the following weights and calculations:

- a. 10% (ten percent) for the total population ;
- b. 40% (forty percent) for the poverty rate ;
- c. 20% (twenty percent) for the area of ; and
- d. 30% (thirty percent) for the geographical difficulty level .

Article 9

The amount of the Formula Allocation for each Village as referred to in the original P is 8 calculated using the following formula :

$$\text{AF Village} = \{(0,10 \times Z1) + (0,40 \times Z2) + (0,20 \times Z3) + (0,30 \times Z4)\} \times \text{AF Kab}$$

Information:

- AF Village = Allocation Formula for each Village
- Z1 = the ratio of the population of each village to the total population of the village of Sukoharjo district
- Z2 = the ratio of the number of poor people in each village to the total poor population of the village of Sukoharjo district
- Z3 = ratio of the area of each village to the total area of the village of Sukoharjo district
- Z4 = the ratio of the Geographical Difficulty Index of each Village to the Geographical Difficulty Index of each village Village of Sukoharjo district
- AF Kab = Formula Allocation for Sukoharjo Regency

CHAPTER III DETERMINATION OF VILLAGE FUND DETAILS

Article 10

Determination of Village Fund Details for each Village in Sukoharjo Regency Budget Year 20 21 as listed in the Appendix which is an integral part of this Regent's Regulation.

CHAPTER IV
CLOSING PROVISIONS

Article 11

This Regent Regulation comes into force on the date it is promulgated.

In order for everyone to know, order the promulgation of this Regent Regulation with its placement in the Sukoharjo Regency Regional News .

Set in Sukoharjo
on January 8, 2021

BUPATI SUKOHARJO,

signed.

WARDOYO WIJAYA

Promulgated in Sukoharjo
at the date of January 8, 2021

Acting REGIONAL SECRETARY
SUKOHARJO DISTRICT ,

signed.

BUDI SANTOSO

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YEAR 2021 NUMBER 1